

**STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
MONTHLY RESIDENTIAL BILLS INCLUDING STATE GRT
MAJOR ELECTRIC COMPANIES
JULY 1, 2004**

	<u>0</u> <u>KWH</u>	<u>250</u> <u>KWH</u>	<u>500</u> <u>KWH</u>	<u>750</u> <u>KWH</u>	<u>1500 KWH</u> <u>NO HTG. HTG.</u>	<u>3000 KWH</u> <u>NO HTG. HTG.</u>	<u>5000 KWH</u> <u>NO HTG. HTG.</u>
CENTRAL HUDSON GAS & ELECTRIC CORPORATION							
BASIC SERVICE CHARGE	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00 *	\$ 12.00 *	\$ 12.00 *
DELIVERY CHARGE	-	7.92	15.84	23.75	47.51	95.01	158.35
PURCHASED POWER ADJUSTMENT	-	(1.85)	(3.69)	(5.54)	(11.07)	(22.14)	(36.90)
SYSTEM BENEFIT CHARGE	-	0.23	0.47	0.70	1.40	2.79	4.65
CUSTOMER REFUND	-	(0.33)	(0.65)	(0.98)	(1.95)	(3.90)	(6.50)
MISCELLANEOUS CHARGES	-	(0.09)	(0.17)	(0.26)	(0.51)	(1.02)	(1.70)
TAXES (DELIVERY)	0.23	0.34	0.45	0.56	0.89	1.56	2.44
TOTAL ELECTRIC DELIVERY CHARGE	\$ 12.23	\$ 18.23	\$ 24.24	\$ 30.24	\$ 48.26	\$ 84.30	\$ 132.34
MARKET PRICE CHARGE	\$ -	\$ 15.64	\$ 31.29	\$ 46.93	\$ 93.86	\$ 187.71	\$ 312.85
MARKET PRICE ADJUSTMENT	-	0.40	0.81	1.21	2.42	4.83	8.05
TAXES (COMMODITY)	-	0.02	0.04	0.06	0.12	0.23	0.39
TOTAL ELECTRIC SUPPLY CHARGE	\$ -	\$ 16.06	\$ 32.13	\$ 48.19	\$ 96.39	\$ 192.77	\$ 321.29
TOTAL ELECTRIC CHARGE	\$ 12.23	\$ 34.30	\$ 56.37	\$ 78.44	\$ 144.65	\$ 277.07	\$ 453.63

**Retail Access Customers receive a credit of \$.004/kwh

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.

BASIC SERVICE CHARGE	\$ 10.28	\$ 10.28	\$ 10.28	\$ 10.28	\$ 10.28 *	\$ 10.28 *	\$ 10.28 *
DELIVERY CHARGE	-	10.27	21.86	35.41	70.36	139.94	232.72
DISTRIBUTION CHARGE	-	1.87	3.92	5.33	11.43	23.73	40.13
TRANSMISSION CHARGE	-	(0.25)	(0.50)	(0.23)	(0.47)	(0.93)	(1.55)
MONTHLY ADJUSTMENT	-	0.40	0.80	1.20	2.40	4.80	8.00
SYSTEM BENEFIT CHARGE	-	(0.89)	(1.79)	(2.68)	(5.37)	(10.73)	(17.89)
MONTHLY ADJUSTMENT CHARGE (MAC)	-	0.65	1.36	2.17	3.10	5.56	10.49
TAXES (NEW YORK CITY)	0.65	1.36	2.17	3.10	5.56	10.49	17.05
TOTAL ELECTRIC DELIVERY CHARGE	\$ 10.93	\$ 23.03	\$ 36.74	\$ 52.40	\$ 94.20	\$ 177.58	\$ 288.75
ELECTRIC SUPPLY	\$ -	\$ 30.05	\$ 60.09	\$ 94.02	\$ 188.04	\$ 376.08	\$ 626.80
MARKET SUPPLY CHARGE (MSC)	-	2.69	5.38	8.06	16.13	32.25	53.75
TAXES (NEW YORK CITY)	-	1.04	2.08	3.25	6.49	12.98	21.63
TOTAL ELECTRIC SUPPLY CHARGE	\$ -	\$ 33.77	\$ 67.55	\$ 105.33	\$ 210.66	\$ 421.31	\$ 702.18
TOTAL ELECTRIC CHARGE	\$ 10.93	\$ 56.80	\$ 104.28	\$ 157.73	\$ 304.86	\$ 598.89	\$ 990.94

**Retail Access Customers receive a credit of \$.002/kwh

NEW YORK STATE ELECTRIC & GAS CORP. (LOCKPORT AREA)

BASIC SERVICE CHARGE	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00 *	\$ 12.00 *	\$ 12.00 *
DELIVERY CHARGE	-	13.60	27.20	40.80	81.60	163.20	272.00
SYSTEM BENEFIT CHARGE	-	0.38	0.75	1.13	2.25	4.50	7.50
TAXES (DELIVERY)	0.17	0.36	0.56	0.76	1.34	2.52	4.08
TOTAL ELECTRIC DELIVERY CHARGE	\$ 12.17	\$ 26.34	\$ 40.51	\$ 54.68	\$ 97.19	\$ 182.22	\$ 295.58
ELECTRIC SUPPLY	\$ -	\$ 12.15	\$ 24.30	\$ 36.45	\$ 72.90	\$ 145.80	\$ 243.00
TAXES (COMMODITY)	-	0.25	0.50	0.75	1.50	2.99	4.99
TOTAL ELECTRIC SUPPLY CHARGE	\$ -	\$ 12.40	\$ 24.80	\$ 37.20	\$ 74.40	\$ 148.79	\$ 247.99
TOTAL ELECTRIC CHARGE	\$ 12.17	\$ 38.74	\$ 65.31	\$ 91.88	\$ 171.59	\$ 331.01	\$ 543.57

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
MONTHLY RESIDENTIAL BILLS INCLUDING STATE GRT
MAJOR ELECTRIC COMPANIES
JULY 1, 2004

	<u>0</u>	<u>250</u>	<u>500</u>	<u>750</u>	<u>1500 KWH</u>		<u>3000 KWH</u>		<u>5000 KWH</u>	
	<u>KWH</u>	<u>KWH</u>	<u>KWH</u>	<u>KWH</u>	<u>NO HTG.</u>	<u>HTG.</u>	<u>NO HTG.</u>	<u>HTG.</u>	<u>NO HTG.</u>	<u>HTG.</u>
NIAGARA MOHAWK POWER CORPORATION (FRONTIER REGION - INCLUDES BUFFALO)										
BASIC SERVICE CHARGE	\$ 14.92	\$ 14.92	\$ 14.92	\$ 14.92	\$ 14.92	*	\$ 14.92	*	\$ 14.92	*
DELIVERY CHARGE	-	8.73	17.45	26.18	52.35		104.70		174.50	
DELIVERY CHARGE ADJUSTMENT	-	(0.77)	(1.54)	(2.30)	(4.61)		(9.21)		(15.35)	
COMMODITY ADJUSTMENT CHARGE	-	(0.59)	(1.19)	(1.78)	(3.56)		(7.11)		(11.85)	
TRANSMISSION REVENUE ADJUSTMENT	-	0.20	0.40	0.59	1.19		2.37		3.95	
NYPA HYDROPOWER RECONCILIATION	-	(0.26)	(0.53)	(0.79)	(1.59)		(3.17)		(5.29)	
COMPETITIVE TRANSITION CHARGE	-	2.50	5.00	7.49	14.99		29.97		49.95	
SYSTEM BENEFIT CHARGE	-	0.37	0.74	1.11	2.21		4.43		7.38	
TAXES (DELIVERY)	0.80	1.34	1.88	2.43	4.06		7.32		11.67	
TOTAL ELECTRIC DELIVERY CHARGE	\$ 15.72	\$ 26.43	\$ 37.13	\$ 47.84	\$ 79.97		\$ 144.21		\$ 229.88	
ELECTRIC SUPPLY	\$ -	\$ 13.73	\$ 27.45	\$ 41.18	\$ 82.35		\$ 164.70		\$ 274.50	
TAXES (COMMODITY)	-	<u>\$ 0.48</u>	<u>\$ 0.95</u>	<u>\$ 1.43</u>	<u>\$ 2.85</u>		<u>\$ 5.71</u>		<u>\$ 9.51</u>	
TOTAL ELECTRIC SUPPLY CHARGE	\$ -	\$ 14.20	\$ 28.40	\$ 42.60	\$ 85.20		\$ 170.41		\$ 284.01	
TOTAL ELECTRIC CHARGE	\$ 15.72	\$ 40.63	\$ 65.53	\$ 90.44	\$ 165.17		\$ 314.62		\$ 513.89	

**Retail Access Customers receive a credit of \$.004/kwh

ORANGE AND ROCKLAND UTILITIES, INC.

BASIC SERVICE CHARGE	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	*	\$ 8.54	*	\$ 8.54	*
DELIVERY CHARGE	-	13.89	28.55	37.53	75.99		163.95		281.23	
SYSTEM BENEFIT CHARGE	-	0.30	0.61	0.91	1.82		3.63		6.05	
ENERGY COST ADJUSTMENT	-	0.40	0.79	1.19	2.37		4.74		7.90	
COMPETITIVE TRANSITION CHARGE	-	-	-	-	-		-		-	
TAXES (DELIVERY)	<u>\$ 0.15</u>	<u>\$ 0.41</u>	<u>\$ 0.68</u>	<u>\$ 0.86</u>	<u>\$ 1.58</u>		<u>\$ 3.23</u>		<u>\$ 5.42</u>	
TOTAL ELECTRIC DELIVERY CHARGE	\$ 8.69	\$ 23.54	\$ 39.17	\$ 49.02	\$ 90.30		\$ 184.08		\$ 309.13	
ELECTRIC SUPPLY	\$ -	\$ 20.92	\$ 41.84	\$ 62.76	\$ 125.52		\$ 251.04		\$ 418.40	
TAXES (COMMODITY)	-	0.12	0.25	0.37	0.74		1.49		2.48	
TOTAL ELECTRIC SUPPLY CHARGE	\$ -	\$ 21.04	\$ 42.09	\$ 63.13	\$ 126.26		\$ 252.53		\$ 420.88	
TOTAL ELECTRIC CHARGE	\$ 8.69	\$ 44.58	\$ 81.26	\$ 112.15	\$ 216.56		\$ 436.61		\$ 730.01	

ROCHESTER GAS AND ELECTRIC CORP.

BASIC SERVICE CHARGE	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	*	\$ 20.00	*	\$ 20.00	*
DELIVERY CHARGE	-	3.34	6.69	10.03	20.06		40.11		66.85	
SYSTEM BENEFIT CHARGE	-	0.16	0.32	0.47	0.95		1.89		3.16	
RETAIL ACCESS SURCHARGE	-	0.26	0.53	0.79	1.58		3.15		5.25	
TAXES (CITY OF ROCHESTER)	<u>0.72</u>	<u>0.84</u>	<u>0.96</u>	<u>1.09</u>	<u>1.45</u>		<u>2.17</u>		<u>3.14</u>	
TOTAL ELECTRIC DELIVERY CHARGE	\$ 20.72	\$ 24.61	\$ 28.49	\$ 32.37	\$ 44.02		\$ 67.33		\$ 98.39	
ELECTRIC SUPPLY	-	14.24	28.49	42.73	85.46		170.91		284.85	
TAXES (CITY OF ROCHESTER)	-	0.51	1.03	1.54	3.09		6.18		10.30	
TOTAL ELECTRIC SUPPLY CHARGE	\$ -	\$ 14.76	\$ 29.51	\$ 44.27	\$ 88.54		\$ 177.09		\$ 295.15	
TOTAL ELECTRIC CHARGE	\$ 20.72	\$ 39.36	\$ 58.00	\$ 76.65	\$ 132.57		\$ 244.41		\$ 393.54	

**Retail Access Customers receive a credit of \$.004/kwh

Notes: (1) All bills over 500 kWh include water heating.

Htg. - Customers who use electricity for their total space and water heating requirements.

No Htg. - Customers with no electric space heating equipment

Bills do not reflect a voluntary time-of-use option

(2) Bills are for summer period. Bills at winter rates not shown.

(3) * Indicates heating and non-heating are the same for this usage

(4) This report is prepared semi-annually (January 1 and July 1)

**STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF RESIDENTIAL RATES
MAJOR ELECTRIC COMPANIES
JULY 1, 2004**

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

BASIC SERVICE CHARGE	\$12.00
DELIVERY CHARGE, PER KWH	\$0.03167
PURCHASED POWER ADJUSTMENT, PER KWH	(0.00738)
SYSTEM BENEFIT CHARGE, PER KWH	0.00093
CUSTOMER REFUND, PER KWH	(0.00130)
MISCELLANEOUS CHARGES, PER KWH	(0.00034)
MARKET PRICE CHARGE, PER KWH	0.06257
MARKET PRICE ADJUSTMENT, PER KWH	0.00161
TAXES - BILLS DIVIDED BY: DELIVERY	0.98155
COMMODITY	0.99880

**NEW YORK STATE ELECTRIC & GAS CORPORATION
(LOCKPORT AREA) - Customers on BRO-Fixed Price as of 1/1/03**

BASIC SERVICE CHARGE, PER KWH	\$12.00
DELIVERY CHARGE, PER KWH*	\$0.05440
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00150
ELECTRIC SUPPLY, PER KWH	\$0.04860
TAXES - BILLS DIVIDED BY: COMMODITY	0.979890
DELIVERY	0.986191

*(INCLUDE \$.004 ADDER PLUS TRANSITION CHARGE)

**NIAGARA MOHAWK POWER CORPORATION
LOAD ZONE AREA A (FRONTIER - INCLUDES BUFFALO)**

BASIC SERVICE CHARGE	\$14.92
DELIVERY CHARGE, PER KWH	\$0.03490
DELIVERY CHARGE ADJ., PER KWH	(\$0.00307)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(0.00237)
TRANSMISSION REVENUE ADJUSTMENT PER KWH	0.00079
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00999
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001476
NYP&A HYDROPOWER RECONCILIATION, PER KWH	(\$0.001058)
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05490
TAXES - COMMODITY (BUFFALO)	3.46611%
DELIVERY (BUFFALO)	5.34633%

* ACCORDING TO ISO PRICES

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.

	GENERAL USE
BASIC SERVICE CHARGE	\$10.28
DISTRIBUTION CHARGE, PER KWH	
FIRST 250 KWH	\$0.04106
OVER 250 KWH	\$0.04639
TRANSMISSION CHARGE, PER KWH	
FIRST 250 KWH	\$0.00747
OVER 250 KWH	\$0.00819
MONTHLY ADJUSTMENT, PER KWH	
FIRST 250 KWH	(\$0.00100)
OVER 250 KWH	(\$0.00100)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00160
ELECTRIC SUPPLY, PER KWH	
FIRST 250 KWH	\$0.12018
OVER 250 KWH	\$0.12018
TAXES (NYC) COMMODITY	3.1789%
DELIVERY	6.2769%
MAC, PER KWH	(\$0.003577)
MSC, PER KWH	\$0.010750
	WATER HTG. USE
BASIC SERVICE CHARGE	\$10.28
DISTRIBUTION CHARGE, PER KWH	
FIRST 250 KWH	\$0.04106
NEXT 110 KWH	\$0.04639
NEXT 420 KWH	\$0.05140
OVER 780 KWH	\$0.04639
TRANSMISSION CHARGE, PER KWH	
FIRST 250 KWH	\$0.00748
NEXT 110 KWH	\$0.00820
NEXT 420 KWH	\$0.00656
OVER 780 KWH	\$0.00820
MONTHLY ADJUSTMENT	
FIRST 250 KWH	(\$0.00031)
NEXT 110 KWH	(\$0.00031)
NEXT 420 KWH	(\$0.00031)
OVER 780 KWH	(\$0.00031)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00160
ELECTRIC SUPPLY, PER KWH	
FIRST 250 KWH	\$0.12536
NEXT 110 KWH	\$0.12536
NEXT 420 KWH	\$0.12536
OVER 780 KWH	\$0.12536
TAXES (NYC) COMMODITY	3.1789%
DELIVERY	6.2769%
MAC, PER KWH	(\$0.003577)
MSC, PER KWH	\$0.010750

ORANGE AND ROCKLAND UTILITIES, INC.

	GENERAL USE
BASIC SERVICE CHARGE	\$8.54
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05557
OVER 250 KWH	\$0.05864
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00121
ENERGY COST ADJUSTMENT, PER KWH	\$0.00158
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.08368
TAXES - BILLS DIVIDED BY: COMMODITY	0.994108
OTHER DELIVERY CHGS.	0.976890
CUST. CHGE. & DELIVERY CHG.	0.982752
	WATER HTG. USE
BASIC SERVICE CHARGE	\$8.54
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05557
251-500 KWH	\$0.05800
501-1000 KWH	\$0.03655
OVER 1000 KWH	\$0.05864
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00121
ENERGY COST ADJUSTMENT, PER KWH	\$0.00158
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.08368
TAXES - BILLS DIVIDED BY: COMMODITY	0.994108
OTHER DELIVERY CHGS.	0.976890
CUST. CHGE. & DELIVERY CHG.	0.982752

ROCHESTER GAS & ELECTRIC CORPORATION

BASIC SERVICE CHARGE, PER KWH	\$20.00
DELIVERY CHARGE, PER KWH*	\$0.01337
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000631
RETAIL ACCESS SURCHARGE, PER KWH	\$0.001050
TAXES (CITY OF ROCHESTER)	3.6145%
ELECTRIC SUPPLY, PER KWH	\$0.05697

* BUNDLED RATE LESS MARKET-BASED BACKOUT RATE

Comparison of Electric Residential Rates

