

STATE OF NEW YORK  
DEPARTMENT OF PUBLIC SERVICE  
MONTHLY INDUSTRIAL BILLS INCLUDING STATE GRT  
MAJOR ELECTRIC COMPANIES  
JULY 1, 2004

SMALL 500 KW 40% L.F. <u>144,000 KWH</u>	MEDIUM 2000 KW 50% L.F. <u>720,000 KWH</u>	LARGE 10000 KW 65% L.F. <u>4,680,000 KWH</u>
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**CENTRAL HUDSON GAS & ELECTRIC CORPORATION**

BASIC SERVICE CHARGE	80.00	250.00	\$ 500.00
DELIVERY CHARGE (KWH)	154.08	1,800.00	4,680.00
DELIVERY CHARGE (KW)	2,305.00	10,440.00	15,200.00
PURCHASED POWER ADJUSTMENT (KWH)	(1,062.72)	(5,313.60)	(34,538.40)
SYSTEM BENEFIT CHARGE (KWH)	133.92	669.60	4,352.40
CUSTOMER REFUND (KWH)	(187.20)	(936.00)	(6,084.00)
MISCELLANEOUS CHARGES (KWH)	(48.96)	(244.80)	(1,591.20)
TAXES (POUGHKEEPSIE) (DELIVERY)	<u>18.79</u>	<u>82.18</u>	<u>(239.05)</u>
<b>TOTAL ELECTRIC DELIVERY CHARGE</b>	<b>\$ 1,392.91</b>	<b>\$ 6,747.38</b>	<b>\$ (17,720.25)</b>
MARKET PRICE CHARGE (KWH)	\$ 9,005.76	\$ 41,968.80	\$ 251,550.00
MARKET PRICE ADJUSTMENT (KWH)	139.68	165.60	1,076.40
TAXES (POUGHKEEPSIE) (COMMODITY)	<u>112.76</u>	<u>519.52</u>	<u>3,114.93</u>
<b>TOTAL ELECTRIC SUPPLY CHARGE</b>	<b>\$ 9,258.20</b>	<b>\$ 42,653.92</b>	<b>\$ 255,741.33</b>
<b>TOTAL ELECTRIC CHARGE</b>	<b>\$ 10,651.12</b>	<b>\$ 49,401.31</b>	<b>\$ 238,021.08</b>

\*Retail Access Customers receive a credit of \$.003/kwh for SC 2-Demand, \$.002/kwh for SC 3, \$.0005/kwh for SC 13.

**CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.**

BASIC SERVICE CHARGE	\$ -	\$ -	\$ -
DELIVERY CHARGE (KWH)			
DISTRIBUTION	1,468.80	2,952.00	19,188.00
TRANSMISSION	316.80	648.00	4,212.00
MONTHLY ADJUSTMENT (KWH)	273.60	469.44	3,051.36
DELIVERY CHARGE (KW)			
DISTRIBUTION	3,570.00	19,840.00	99,200.00
TRANSMISSION	1,265.00	10,560.00	52,800.00
MONTHLY ADJUSTMENT (KW)	0.90	(620.00)	(3,100.00)
SYSTEM BENEFIT CHARGE (KWH)	230.40	1,152.00	7,488.00
MONTHLY ADJUSTMENT CHARGE (KWH)	(515.09)	(2,575.44)	(16,740.36)
TAXES (NEW YORK CITY) (DELIVERY)	<u>297.92</u>	<u>1,461.41</u>	<u>7,485.92</u>
<b>TOTAL ELECTRIC DELIVERY CHARGE</b>	<b>\$ 6,908.34</b>	<b>\$ 33,887.41</b>	<b>\$ 173,584.92</b>
ELECTRIC SUPPLY (KWH)	13,233.60	62,866.08	408,629.52
ELECTRIC SUPPLY (KW)	4,740.00	22,020.00	110,100.00
MARKET SUPPLY CHARGE (KWH)	1,551.46	7,757.28	50,422.32
TAXES (NEW YORK CITY) (COMMODITY)	<u>620.68</u>	<u>2,945.04</u>	<u>16,489.89</u>
<b>TOTAL ELECTRIC SUPPLY CHARGE</b>	<b>\$ 20,145.74</b>	<b>\$ 95,588.40</b>	<b>\$ 585,641.73</b>
<b>TOTAL ELECTRIC CHARGE</b>	<b>\$ 27,054.07</b>	<b>\$ 129,475.81</b>	<b>\$ 759,226.65</b>

\*Retail Access Customers receive a credit of \$.001/kwh.

**NEW YORK STATE ELECTRIC & GAS CORP. (LOCKPORT AREA)**

BASIC SERVICE CHARGE	\$ 75.00	\$ 75.00	\$ 850.00
DELIVERY CHARGE (KWH)	3,682.08	18,410.40	114,894.00
DELIVERY CHARGE (KW)	1,485.00	5,940.00	-
SYSTEM BENEFIT CHARGE (KWH)	216.00	1,080.00	7,020.00
TAXES (CITY OF LOCKPORT) (DELIVERY)	<u>73.40</u>	<u>342.01</u>	<u>1,620.69</u>
<b>TOTAL ELECTRIC DELIVERY CHARGE</b>	<b>\$ 5,531.48</b>	<b>\$ 25,847.41</b>	<b>\$ 124,384.69</b>
ELECTRIC SUPPLY (KWH)	6,398.06	31,990.32	202,091.76
TAXES (CITY OF LOCKPORT) (COMMODITY)	<u>131.31</u>	<u>656.53</u>	<u>4,147.47</u>
<b>TOTAL ELECTRIC SUPPLY CHARGE</b>	<b>\$ 6,529.37</b>	<b>\$ 32,646.85</b>	<b>\$ 206,239.23</b>
<b>TOTAL ELECTRIC CHARGE</b>	<b>\$ 12,060.85</b>	<b>\$ 58,494.26</b>	<b>\$ 330,623.92</b>

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<b>NIAGARA MOHAWK POWER CORPORATION (FRONTIER AREA - INCLUDES BUFFALO)</b>			
BASIC SERVICE CHARGE	\$ 436.70	\$ 436.70	\$ 3,172.00
DELIVERY CHARGE (KW)	3,355.00	13,420.00	21,900.00
DELIVERY CHARGE ADJUSTMENT (KWH)	(125.28)	(626.40)	-
COMPETITIVE TRANSITION CHARGE (KWH)	3,129.12	15,645.60	52,502.50
COMPETITIVE TRANSITION CHARGE (KW)	2,990.00	11,960.00	32,900.00
SYSTEM BENEFIT CHARGE (KWH)	212.54	1,062.72	6,907.68
COMMODITY ADJUSTMENT CHARGE (KWH)	(86.40)	(432.00)	-
TRANSMISSION REVENUE ADJUSTMENT (KWH)	162.72	813.60	2,386.80
TAXES (BUFFALO) (DELIVERY)	<u>363.36</u>	<u>1,524.97</u>	<u>4,319.84</u>
TOTAL ELECTRIC DELIVERY CHARGE	\$ <b>10,437.77</b>	\$ <b>43,805.19</b>	\$ <b>124,088.82</b>
ELECTRIC SUPPLY (KWH)	\$ 8,117.28	\$ 40,586.40	\$ 222,721.20
TAXES (BUFFALO) (COMMODITY)	<u>281.35</u>	<u>1,406.77</u>	<u>7,719.76</u>
TOTAL ELECTRIC SUPPLY CHARGE	\$ <b>8,398.63</b>	\$ <b>41,993.17</b>	\$ <b>230,440.96</b>
TOTAL ELECTRIC CHARGE	\$ <b>18,836.40</b>	\$ <b>85,798.36</b>	\$ <b>354,529.78</b>

\*Retail Access Customers receive a credit of \$.002/kwh.

**ORANGE AND ROCKLAND UTILITIES, INC.**

BASIC SERVICE CHARGE	\$ 101.10	\$ 328.56	\$ 328.56
DELIVERY CHARGE (KWH)	1,118.88	5,326.92	4,212.00
DELIVERY CHARGE (KW)	4,245.00	18,400.00	32,400.00
SYSTEM BENEFIT CHARGE (KWH)	174.24	871.20	5,662.80
ENERGY COST ADJUSTMENT (KWH)	227.52	1,137.60	7,394.40
COMPETITIVE TRANSITION CHARGE (KWH)	-	-	-
TAXES (MIDDLETOWN)	<u>\$ 136.33</u>	<u>\$ 604.33</u>	<u>\$ 1,103.06</u>
TOTAL ELECTRIC DELIVERY CHARGE	\$ <b>6,003.07</b>	\$ <b>26,668.61</b>	\$ <b>51,100.82</b>
ELECTRIC SUPPLY (KWH)	\$ 11,013.12	\$ 51,861.60	\$ 354,978.00
TAXES (MIDDLETOWN)	<u>65.27</u>	<u>307.38</u>	<u>2,103.93</u>
TOTAL ELECTRIC SUPPLY CHARGE	\$ <b>11,078.39</b>	\$ <b>52,168.98</b>	\$ <b>357,081.93</b>
TOTAL ELECTRIC CHARGE	\$ <b>17,081.47</b>	\$ <b>78,837.59</b>	\$ <b>408,182.74</b>

**ROCHESTER GAS AND ELECTRIC CORP.**

BASIC SERVICE CHARGE	\$450.00	\$450.00	\$950.00
DELIVERY CHARGE, PER KWH	(296.47)	(1,482.34)	(56,970.58)
DELIVERY CHARGE, PER KW	4,815.00	19,260.00	64,200.00
SYSTEM BENEFIT CHARGE (KWH)	90.86	454.32	2,953.08
RETAIL ACCESS SURCHARGE (KWH)	151.20	756.00	4,914.00
TAXES (CITY OF ROCHESTER)	<u>182.87</u>	<u>675.26</u>	<u>402.38</u>
TOTAL ELECTRIC DELIVERY CHARGE	\$ <b>5,393.47</b>	\$ <b>20,113.24</b>	\$ <b>16,448.89</b>
ELECTRIC SUPPLY	7,989.58	39,947.90	264,272.11
TAXES (CITY OF ROCHESTER)	<u>288.78</u>	<u>1,443.92</u>	<u>9,552.12</u>
TOTAL ELECTRIC SUPPLY CHARGE	\$ <b>8,278.36</b>	\$ <b>41,391.82</b>	\$ <b>273,824.23</b>
TOTAL ELECTRIC CHARGE	\$ <b>13,671.83</b>	\$ <b>61,505.07</b>	\$ <b>290,273.12</b>

\*Retail Access Customers receive a credit of \$.004/kwh.

**STATE OF NEW YORK  
DEPARTMENT OF PUBLIC SERVICE  
COMPARISON OF INDUSTRIAL RATES  
MAJOR ELECTRIC COMPANIES  
JULY 1, 2004**

<b>CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.</b>		<b>ORANGE AND ROCKLAND UTILITIES, INC.</b>	
	<u>S.C. NO. 9 HIGH TENSION</u>		<u>S.C. NO. 3</u>
DISTRIBUTION CHARGE, PER KWH		BASIC SERVICE CHARGE	\$101.10
FIRST 15000 KWH	\$0.0102	DELIVERY CHARGE, PER KW	\$8.49
OVER 15000 KWH	\$0.0102	DELIVERY CHARGE, PER KWH	
TRANSMISSION CHARGE, PER KWH		FIRST 300 HRS. USE	\$0.00777
FIRST 15000 KWH	\$0.0022	OVER 300 HRS. USE	\$0.00298
OVER 15000 KWH	\$0.0022	SYSTEM BENEFIT CHARGE, PER KWH	\$0.00121
MONTHLY ADJUSTMENT, PER KWH		ENERGY COST ADJUSTMENT, PER KWH	\$0.00158
FIRST 15000 KWH	\$0.0019	COMPETITIVE TRANSITION CHARGE, PER KWH	0
OVER 15000 KWH	\$0.0019	ELECTRIC SUPPLY, PER KWH	\$0.07648
DISTRIBUTION CHARGE, PER KW		TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.994108
FIRST 900 KW	\$7.14	CUSTOMER CHARGE & DELIVERY CHARGES	0.976890
OVER 900 KW	\$6.46	OTHER DELIVERY CHARGES	0.982752
TRANSMISSION CHARGE, PER KW			<u>S.C. NO. 9 PRIMARY</u>
FIRST 900 KW	\$2.53	BASIC SERVICE CHARGE	\$328.56
OVER 900 KW	\$2.31	DELIVERY CHARGE, PER KW	
MONTHLY ADJUSTMENT		ON-PEAK (PERIOD A)	\$9.20
FIRST 900 KW	\$0.0018	OFF-PEAK (PERIOD C)	0
OVER 900 KW	\$0.0018	DELIVERY CHARGE, PER KWH	
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0016	ON-PEAK (PERIOD A)	\$0.01031
ELECTRIC SUPPLY, PER KWH		OFF-PEAK (PERIOD C)	\$0.00384
FIRST 15000 KWH	\$0.0919	SYSTEM BENEFIT CHARGE, PER KWH	\$0.00121
OVER 15000 KWH	\$0.0919	ENERGY COST ADJUSTMENT, PER KWH	\$0.00158
ELECTRIC SUPPLY, PER KW		COMPETITIVE TRANSITION CHARGE, PER KWH	0
FIRST 900 KW	\$9.48	ELECTRIC SUPPLY, PER KWH	0.07203
OVER 900 KW	\$9.48	TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.994108
TAXES (NYC) COMMODITY	3.1789%	CUSTOMER CHARGE & DELIVERY CHARGES	0.976890
DELIVERY	4.5069%	OTHER DELIVERY CHARGES	0.982752
MAC, PER KWH	(\$0.003577)		<u>S.C. NO. 22 TRANS.</u>
MSC, PER KWH	\$0.010774		
	<u>S.C. NO. 9 TOU HIGH TENSION</u>	BASIC SERVICE CHARGE	\$328.56
DISTRIBUTION CHARGE, PER KWH		DELIVERY CHARGE, PER KW	
ON-PEAK	\$0.0041	ON-PEAK (PERIOD A)	\$3.24
OFF-PEAK	\$0.0041	OFF-PEAK (PERIOD C)	0
TRANSMISSION CHARGE, PER KWH		DELIVERY CHARGE, PER KWH	
ON-PEAK	\$0.0009	ON-PEAK (PERIOD A)	\$0.00090
OFF-PEAK	\$0.0009	OFF-PEAK (PERIOD C)	\$0.00090
MONTHLY ADJUSTMENT, PER KWH		SYSTEM BENEFIT CHARGE, PER KWH	\$0.00121
ON-PEAK	\$0.0010	ENERGY COST ADJUSTMENT, PER KWH	\$0.00158
OFF-PEAK	\$0.0004	COMPETITIVE TRANSITION CHARGE, PER KWH	0
DISTRIBUTION CHARGE, PER KW		ELECTRIC SUPPLY, PER KWH	\$0.07585
ON-PEAK	9.92	TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.994108
OFF-PEAK	0	CUSTOMER CHARGE & DELIVERY CHARGES	0.976890
TRANSMISSION CHARGE, PER KW		OTHER DELIVERY CHARGES	0.982752
ON-PEAK	\$5.28		
OFF-PEAK	0		
MONTHLY ADJUSTMENT, KW			
ON-PEAK	(0.31)		
OFF-PEAK	0		
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0016		
ELECTRIC SUPPLY, PER KWH			
ON-PEAK	\$0.1086		
OFF-PEAK	\$0.0719		
ELECTRIC SUPPLY, PER KW			
ON-PEAK	\$11.01		
OFF-PEAK	0		
TAXES (NYC) COMMODITY	3.1789%		
DELIVERY	4.5069%		
MAC, PER KWH	(\$0.003577)		
MSC, PER KWH	\$0.010774		

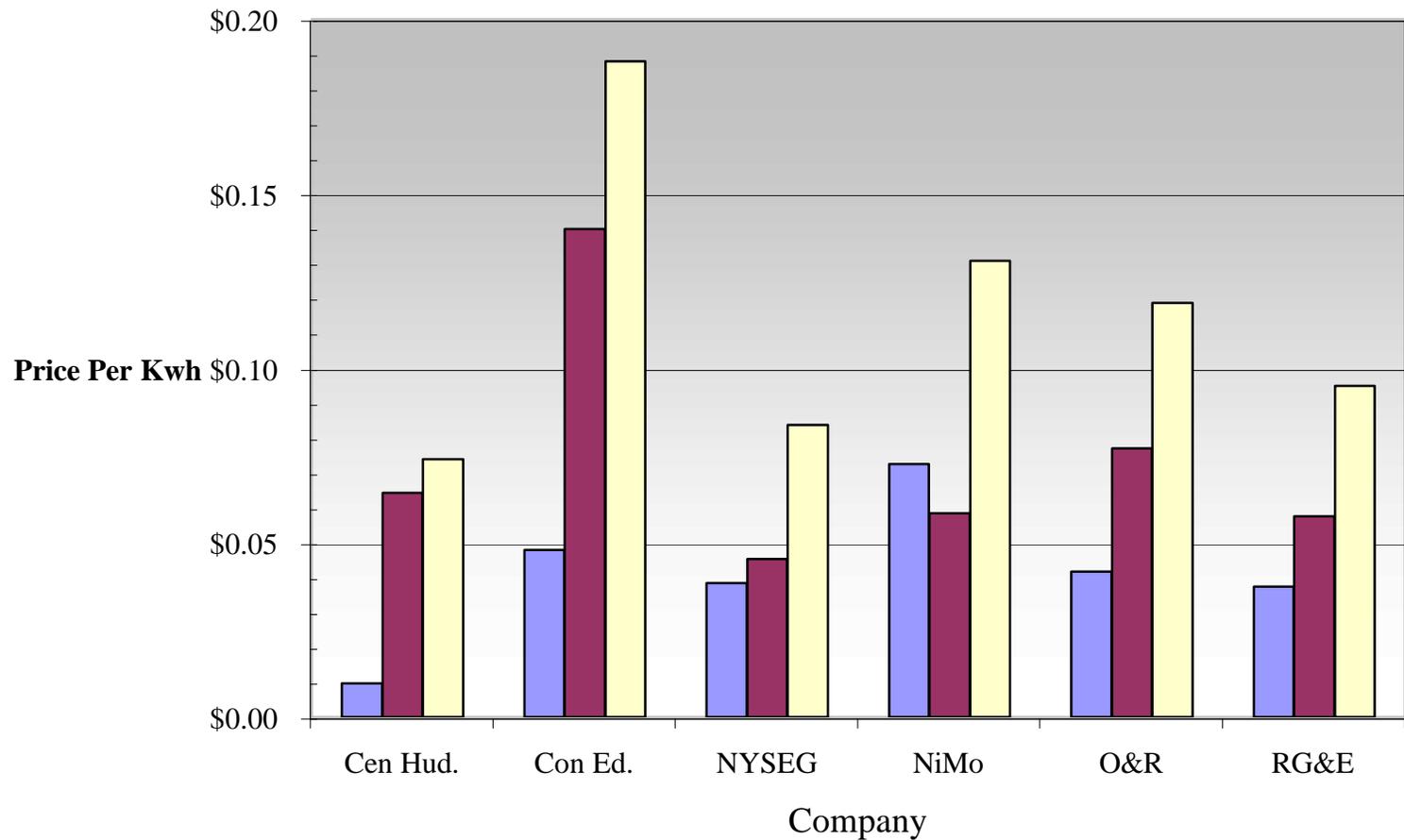


**STATE OF NEW YORK  
DEPARTMENT OF PUBLIC SERVICE  
COMPARISON OF INDUSTRIAL RATES  
MAJOR ELECTRIC COMPANIES  
JULY 1, 2004**

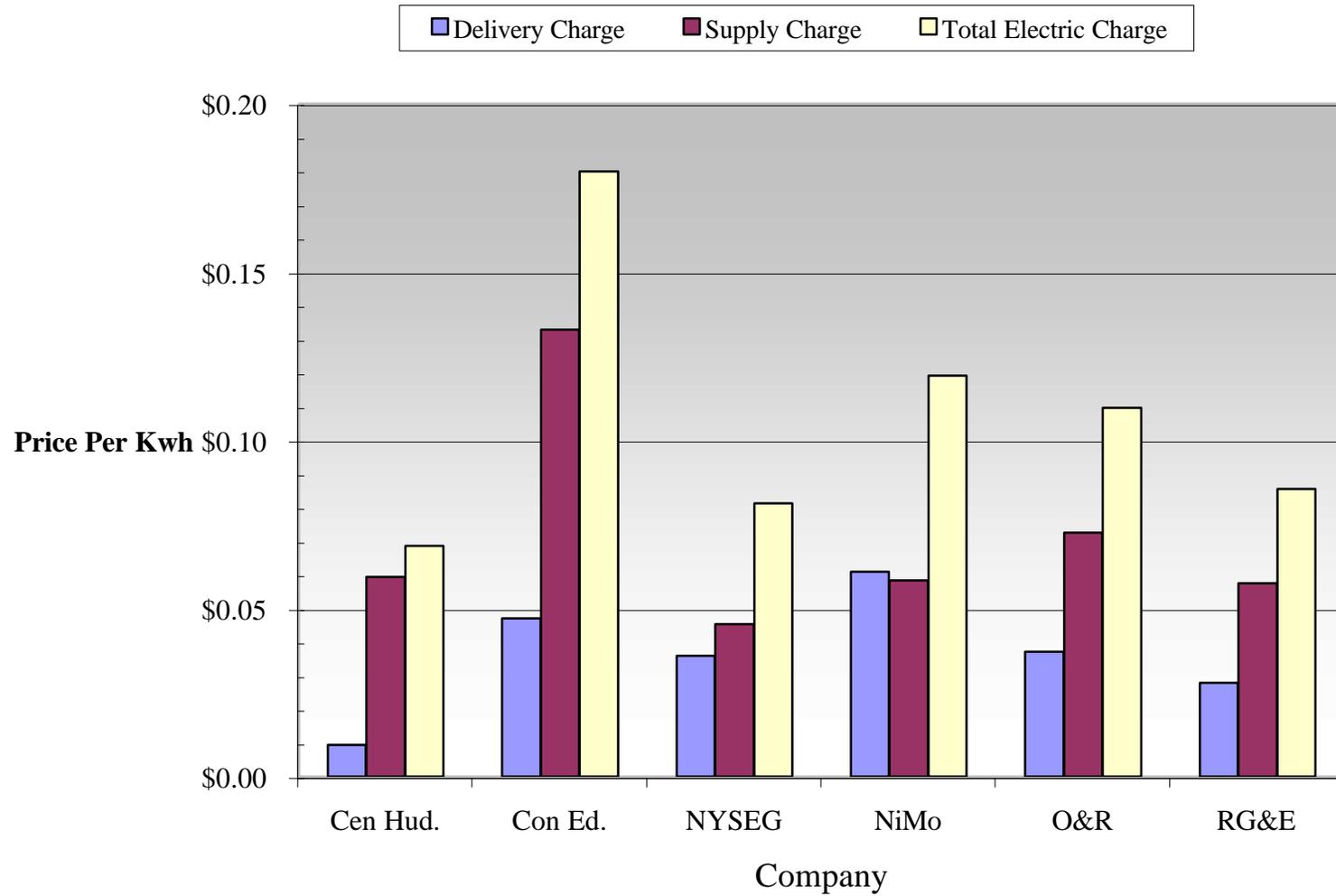
<b>NEW YORK STATE ELECTRIC &amp; GAS CORPORATION (LOCKPORT AREA) CUSTOMERS ON BRO-FIXED PRICE AS OF 1/1/03</b>		<b>NIAGARA MOHAWK POWER CORPORATION (LOAD ZONE AREA A) (FRONTIER - INCLUDES BUFFALO)</b>	
	S.C. NO. 7 INDUSTRIAL HIGH LOAD FACTOR <u>PRIMARY</u>		S.C. NO. 3 <u>PRIMARY</u>
BASIC SERVICE CHARGE	\$75.00	BASIC SERVICE CHARGE	\$436.70
DELIVERY CHARGE, PER KW		DELIVERY CHARGE, PER KW	
ON-PEAK	\$2.97	FIRST 40 KW OR LESS	\$268.40
OFF-PEAK	0	OVER 40 KW, PER KW	\$6.71
DELIVERY CHARGE, PER KWH*		DELIVERY CHARGE ADJ., PER KWH	(\$0.00087)
ON-PEAK	\$0.02557	COMPETITIVE TRANSITION CHARGE, PER KWH	
OFF-PEAK	\$0.02557	FIRST 450 HOURS USE	\$0.02173
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00150	OVER 450 HOURS USE	\$0.00929
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY		COMPETITIVE TRANSITION CHARGE, PER KW	
COMMODITY	0.979890	FIRST 40 KW OR LESS	\$239.20
DELIVERY	0.986191	OVER 40 KW, PER KW	\$5.98
ELECTRIC SUPPLY CHARGE, PER KWH		SYSTEM BENEFIT CHARGE, PER KWH	\$0.001476
ON-PEAK	\$0.05531	COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00060)
OFF-PEAK	\$0.03553	TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00113
		ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05637
		TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	3.46611%
		DELIVERY	3.60681%
	S.C. NO. 7 INDUSTRIAL/ HIGH LOAD FACTOR <u>TRANSMISSION</u>		<u>S.C. No. 3-A - TRANS.</u> OPTION 1
BASIC SERVICE CHARGE	\$850.00	BASIC SERVICE CHARGE	\$3,172.00
DELIVERY CHARGE, PER KW		DELIVERY CHARGE, PER KW	\$2.19
ON-PEAK	0	COMPETITIVE TRANSITION CHARGE, PER KWH	
OFF-PEAK	0	FIRST 250 HOURS USE	
DELIVERY CHARGE, PER KWH*		ON-PEAK	\$0.02393
ON-PEAK	\$0.02455	OFF-PEAK	\$0.01888
OFF-PEAK	\$0.02455	NEXT 150 HOURS USE	
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00150	ON-PEAK	\$0.00000
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY		OFF-PEAK	\$0.00000
COMMODITY	0.979890	OVER 400 HOURS USE	
DELIVERY	0.986191	ON-PEAK	\$0.00000
ELECTRIC SUPPLY CHARGE, PER KWH		OFF-PEAK	\$0.00000
ON-PEAK	\$0.05570	COMPETITIVE TRANSITION CHARGE, PER KW	\$3.29
OFF-PEAK	\$0.03294	SYSTEM BENEFIT CHARGE, PER KWH	\$0.001476
<b>(Includes \$.004 adder plus Transition Charge)</b>		TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00051
		ELECTRIC SUPPLY CHARGE, PER KWH*	
		ON-PEAK	\$0.04759
		OFF-PEAK	\$0.04759
		TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	3.46611%
		DELIVERY	3.60681%
			<b>* ACCORDING TO ISO PRICES</b>

### Comparison of Electric Industrial Rates (Small)

Delivery Charge    Supply Charge    Total Electric Charge



### Comparison of Electric Industrial Rates (Medium)



### Comparison of Electric Industrial Rates (Large)

