

NET BILL IMPACTS DUE TO RPS (\$/kWh)

PLEASE ENTER THE RPS STUDY CASE NAME IN THE BOX ON THE RIGHT:

ORDER CASE - COST-BASED APPROACH

2006	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000147	\$0.000156	\$0.000147	\$0.000184	\$0.000158	\$0.000154
RPS SUPPLY CHARGE	(\$0.000249)	(\$0.000165)	(\$0.000244)	(\$0.000352)	(\$0.000394)	(\$0.000158)
TOTAL RPS CHARGE	(\$0.000102)	(\$0.000009)	(\$0.000097)	(\$0.000168)	(\$0.000236)	(\$0.000004)

2009	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000481	\$0.000512	\$0.000481	\$0.000603	\$0.000517	\$0.000504
RPS SUPPLY CHARGE	\$0.000357	\$0.000080	(\$0.000365)	(\$0.000481)	\$0.000697	(\$0.000205)
TOTAL RPS CHARGE	\$0.000838	\$0.000592	\$0.000116	\$0.000122	\$0.001214	\$0.000299

2013	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000848	\$0.000903	\$0.000848	\$0.001063	\$0.000912	\$0.000888
RPS SUPPLY CHARGE	(\$0.000058)	(\$0.000197)	(\$0.001582)	(\$0.001982)	\$0.000250	(\$0.001013)
TOTAL RPS CHARGE	\$0.000790	\$0.000705	(\$0.000734)	(\$0.000919)	\$0.001162	(\$0.000126)

ORDER CASE - COST-BASED APPROACH

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2006	\$0.000147	(\$0.000249)	(\$0.000102)			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$17.95	\$26.01	\$34.07	\$58.25	\$106.61	\$171.08
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.44	\$0.73
DELIVERY CHARGE CHANGE	0.00%	0.20%	0.28%	0.32%	0.38%	0.41%	0.43%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	(\$0.06)	(\$0.12)	(\$0.19)	(\$0.37)	(\$0.75)	(\$1.25)
SUPPLY CHARGE CHANGE	0.00%	-0.60%	-0.60%	-0.60%	-0.60%	-0.60%	-0.60%
TOTAL ELECTRIC CHARGE	\$9.89	\$28.27	\$46.65	\$65.03	\$120.17	\$230.45	\$377.48
TOTAL RPS CHARGE	\$0.00	(\$0.03)	(\$0.05)	(\$0.08)	(\$0.15)	(\$0.31)	(\$0.51)
TOTAL CHARGE CHANGE	0.00%	-0.09%	-0.11%	-0.12%	-0.13%	-0.13%	-0.14%
COMMERCIAL	SC2 NON-DEMAND		SC2 DEMAND				
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$30.58	\$39.35	\$340.28	\$344.36	\$1,631.32	\$1,672.13	
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.32	\$1.85	\$7.93	\$13.22	
DELIVERY CHARGE CHANGE	0.69%	0.81%	0.39%	0.54%	0.49%	0.79%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	(\$0.36)	(\$0.54)	(\$2.24)	(\$3.14)	(\$13.46)	(\$22.43)	
SUPPLY CHARGE CHANGE	-0.56%	-0.56%	-0.56%	-0.56%	-0.56%	-0.56%	
TOTAL ELECTRIC CHARGE	\$94.55	\$135.30	\$740.08	\$904.08	\$4,030.12	\$5,670.13	
TOTAL RPS CHARGE	(\$0.15)	(\$0.22)	(\$0.92)	(\$1.29)	(\$5.53)	(\$9.21)	
TOTAL CHARGE CHANGE	-0.16%	-0.16%	-0.12%	-0.14%	-0.14%	-0.16%	
INDUSTRIAL	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,035.17	\$9,967.06	\$2,972.10				
RPS DELIVERY CHARGE	\$21.15	\$105.75	\$687.36				
DELIVERY CHARGE CHANGE	1.04%	1.06%	23.13%				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	(\$35.89)	(\$179.45)	(\$1,166.44)				
SUPPLY CHARGE CHANGE	-0.55%	-0.59%	-0.58%				
TOTAL ELECTRIC CHARGE	\$8,516.73	\$40,411.39	\$202,758.00				
TOTAL RPS CHARGE	(\$14.74)	(\$73.70)	(\$479.08)				
TOTAL CHARGE CHANGE	-0.17%	-0.18%	-0.24%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
 2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

ORDER CASE - COST-BASED APPROACH

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000481	\$0.000357	\$0.000838

RESIDENTIAL

	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$9.89	\$19.19	\$28.49	\$37.79	\$65.69	\$121.49	\$195.89
RPS DELIVERY CHARGE	\$0.00	\$0.12	\$0.24	\$0.36	\$0.72	\$1.44	\$2.41
DELIVERY CHARGE CHANGE	0.00%	0.63%	0.84%	0.95%	1.10%	1.19%	1.23%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	\$0.09	\$0.18	\$0.27	\$0.54	\$1.07	\$1.79
SUPPLY CHARGE CHANGE	0.00%	0.87%	0.87%	0.87%	0.87%	0.87%	0.87%
TOTAL ELECTRIC CHARGE	\$9.89	\$29.51	\$49.13	\$68.75	\$127.61	\$245.33	\$402.29
TOTAL RPS CHARGE	\$0.00	\$0.21	\$0.42	\$0.63	\$1.26	\$2.51	\$4.19
TOTAL CHARGE CHANGE	0.00%	0.71%	0.85%	0.91%	0.99%	1.03%	1.04%

COMMERCIAL

SIZE	SC2 NON-DEMAND		SC2 DEMAND			
	SMALL		MEDIUM		LARGE	
	10	10	50	50	250	250
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$37.65	\$49.95	\$384.43	\$406.17	\$1,896.24	\$2,113.67
RPS DELIVERY CHARGE	\$0.69	\$1.04	\$4.33	\$6.06	\$25.98	\$43.29
DELIVERY CHARGE CHANGE	1.84%	2.08%	1.13%	1.49%	1.37%	2.05%
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00
RPS SUPPLY CHARGE	\$0.51	\$0.77	\$3.21	\$4.50	\$19.29	\$32.15
SUPPLY CHARGE CHANGE	0.80%	0.80%	0.80%	0.80%	0.80%	0.80%
TOTAL ELECTRIC CHARGE	\$101.61	\$145.90	\$784.23	\$965.89	\$4,295.04	\$6,111.67
TOTAL RPS CHARGE	\$1.21	\$1.81	\$7.54	\$10.56	\$45.27	\$75.44
TOTAL CHARGE CHANGE	1.19%	1.24%	0.96%	1.09%	1.05%	1.23%

INDUSTRIAL

SIZE	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$2,751.02	\$13,546.28	\$26,236.99
RPS DELIVERY CHARGE	\$69.27	\$346.35	\$2,251.25
DELIVERY CHARGE CHANGE	2.52%	2.56%	8.58%
MARKET PRICE CHARGE (KWH)	\$7,197.12	\$33,544.80	\$201,052.80
MARKET PRICE ADJUSTMENT (KWH)	-\$803.52	-\$3,513.60	-\$3,978.00
MARKET PRICE CHARGE (KWH) (POUGHKEEPSIE) (COMMODITY)	\$87.95	\$413.13	\$2,711.09
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89
RPS SUPPLY CHARGE	\$51.44	\$257.19	\$1,671.76
SUPPLY CHARGE CHANGE	0.79%	0.84%	0.84%
TOTAL ELECTRIC CHARGE	\$9,232.57	\$43,990.60	\$226,022.88
TOTAL RPS CHARGE	\$120.71	\$603.54	\$3,923.01
TOTAL CHARGE CHANGE	1.31%	1.37%	1.74%

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
 2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

ORDER CASE - COST-BASED APPROACH

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2013	\$0.000848	(\$0.000058)	\$0.000790			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$19.19	\$28.49	\$37.79	\$65.69	\$121.49	\$195.89
RPS DELIVERY CHARGE	\$0.00	\$0.21	\$0.42	\$0.64	\$1.27	\$2.54	\$4.24
DELIVERY CHARGE CHANGE	0.00%	1.10%	1.49%	1.68%	1.94%	2.09%	2.16%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	(\$0.01)	(\$0.03)	(\$0.04)	(\$0.09)	(\$0.17)	(\$0.29)
SUPPLY CHARGE CHANGE	0.00%	-0.14%	-0.14%	-0.14%	-0.14%	-0.14%	-0.14%
TOTAL ELECTRIC CHARGE	\$9.89	\$29.51	\$49.13	\$68.75	\$127.61	\$245.33	\$402.29
TOTAL RPS CHARGE	\$0.00	\$0.20	\$0.40	\$0.59	\$1.19	\$2.37	\$3.95
TOTAL CHARGE CHANGE	0.00%	0.67%	0.80%	0.86%	0.93%	0.97%	0.98%
COMMERCIAL	SC2 NON-DEMAND		SC2 DEMAND				
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$37.65	\$49.95	\$384.43	\$406.17	\$1,896.24	\$2,113.67	
RPS DELIVERY CHARGE	\$1.22	\$1.83	\$7.63	\$10.69	\$45.80	\$76.33	
DELIVERY CHARGE CHANGE	3.24%	3.67%	1.99%	2.63%	2.42%	3.61%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	(\$0.08)	(\$0.12)	(\$0.52)	(\$0.73)	(\$3.11)	(\$5.18)	
SUPPLY CHARGE CHANGE	-0.13%	-0.13%	-0.13%	-0.13%	-0.13%	-0.13%	
TOTAL ELECTRIC CHARGE	\$101.61	\$145.90	\$784.23	\$965.89	\$4,295.04	\$6,111.67	
TOTAL RPS CHARGE	\$1.14	\$1.71	\$7.11	\$9.96	\$42.69	\$71.14	
TOTAL CHARGE CHANGE	1.12%	1.17%	0.91%	1.03%	0.99%	1.16%	
INDUSTRIAL	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,751.02	\$13,546.28	\$26,236.99				
RPS DELIVERY CHARGE	\$122.12	\$610.62	\$3,969.03				
DELIVERY CHARGE CHANGE	4.44%	4.51%	15.13%				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	(\$8.29)	(\$41.46)	(\$269.49)				
SUPPLY CHARGE CHANGE	-0.13%	-0.14%	-0.13%				
TOTAL ELECTRIC CHARGE	\$9,232.57	\$43,990.60	\$226,022.88				
TOTAL RPS CHARGE	\$113.83	\$569.16	\$3,699.54				
TOTAL CHARGE CHANGE	1.23%	1.29%	1.64%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
 2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000156	(\$0.000165)	(\$0.000009)

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.08	\$0.12	\$0.23	\$0.47	\$0.78	\$0.23	\$0.47	\$0.78
DELIVERY CHARGE CHANGE	0.00%	0.16%	0.21%	0.22%	0.25%	0.27%	0.28%	0.33%	0.40%	0.45%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	-\$0.04	-\$0.08	-\$0.12	-\$0.25	-\$0.50	-\$0.83	-\$0.25	-\$0.50	-\$0.83
SUPPLY CHARGE CHANGE	0.00%	-0.17%	-0.17%	-0.18%	-0.18%	-0.18%	-0.18%	-0.21%	-0.21%	-0.21%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.00	\$0.00	-\$0.01	-\$0.01	-\$0.03	-\$0.05	-\$0.01	-\$0.03	-\$0.05
TOTAL CHARGE CHANGE	0.00%	0.00%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%

COMMERCIAL	SC2		SC9				
	SIZE	SMALL	MEDIUM		LARGE		
DEMAND (KW)		10	10	50	50	250	250
LOAD FACTOR		20%	30%	25%	35%	30%	50%
USAGE (KWH)		1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE		\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE		\$0.23	\$0.34	\$1.41	\$1.97	\$8.44	\$14.07
DELIVERY CHARGE CHANGE		0.21%	0.23%	0.20%	0.25%	0.22%	0.31%
CURRENT SUPPLY CHARGE		\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE		-\$0.24	-\$0.36	-\$1.49	-\$2.08	-\$8.93	-\$14.89
SUPPLY CHARGE CHANGE		-0.17%	-0.17%	-0.15%	-0.17%	-0.16%	-0.18%
TOTAL ELECTRIC CHARGE		\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE		-\$0.01	-\$0.02	-\$0.08	-\$0.11	-\$0.49	-\$0.82
TOTAL CHARGE CHANGE		-0.01%	-0.01%	0.00%	-0.01%	-0.01%	-0.01%

INDUSTRIAL	SC9	SC9 T.O.U.		
	SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)		500	2000	10000
LOAD FACTOR		40%	50%	65%
USAGE (KWH)		144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE		\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE		\$22.51	\$112.55	\$731.58
DELIVERY CHARGE CHANGE		0.34%	0.49%	0.58%
CURRENT SUPPLY CHARGE		\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE		-\$23.82	-\$119.10	-\$774.17
SUPPLY CHARGE CHANGE		-0.17%	-0.18%	-0.19%
TOTAL ELECTRIC CHARGE		\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE		-\$1.31	-\$6.55	-\$42.59
TOTAL CHARGE CHANGE		-0.01%	-0.01%	-0.01%

ORDER CASE - COST-BASED APPROACH

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000512	\$0.000080	\$0.000592

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.13	\$0.26	\$0.38	\$0.77	\$1.54	\$2.56	\$0.77	\$1.54	\$2.56
DELIVERY CHARGE CHANGE	0.00%	0.53%	0.67%	0.73%	0.82%	0.88%	0.90%	1.09%	1.32%	1.48%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.02	\$0.04	\$0.06	\$0.12	\$0.24	\$0.40	\$0.12	\$0.24	\$0.40
SUPPLY CHARGE CHANGE	0.00%	0.08%	0.08%	0.09%	0.09%	0.09%	0.09%	0.10%	0.10%	0.10%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.15	\$0.30	\$0.44	\$0.89	\$1.78	\$2.96	\$0.89	\$1.78	\$2.96
TOTAL CHARGE CHANGE	0.00%	0.31%	0.35%	0.37%	0.39%	0.40%	0.40%	0.47%	0.51%	0.53%

COMMERCIAL	SC2			SC9			
	SIZE	SMALL	MEDIUM	LARGE	SMALL	MEDIUM	LARGE
DEMAND (KW)		10	10	50	50	250	250
LOAD FACTOR		20%	30%	25%	35%	30%	50%
USAGE (KWH)		1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE		\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE		\$0.74	\$1.11	\$4.61	\$6.45	\$27.65	\$46.08
DELIVERY CHARGE CHANGE		0.69%	0.76%	0.64%	0.81%	0.73%	1.02%
CURRENT SUPPLY CHARGE		\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE		\$0.12	\$0.17	\$0.72	\$1.01	\$4.34	\$7.23
SUPPLY CHARGE CHANGE		0.08%	0.08%	0.07%	0.08%	0.08%	0.09%
TOTAL ELECTRIC CHARGE		\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE		\$0.85	\$1.28	\$5.33	\$7.46	\$31.99	\$53.31
TOTAL CHARGE CHANGE		0.35%	0.36%	0.32%	0.37%	0.34%	0.42%

INDUSTRIAL	SC9	SC9 T.O.U.		
	SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)		500	2000	10000
LOAD FACTOR		40%	50%	65%
USAGE (KWH)		144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE		\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE		\$73.73	\$368.63	\$2,396.07
DELIVERY CHARGE CHANGE		1.10%	1.60%	1.89%
CURRENT SUPPLY CHARGE		\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE		\$11.57	\$57.85	\$376.04
SUPPLY CHARGE CHANGE		0.08%	0.09%	0.09%
TOTAL ELECTRIC CHARGE		\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE		\$85.30	\$426.48	\$2,772.10
TOTAL CHARGE CHANGE		0.42%	0.48%	0.52%

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000903	(\$0.000197)	\$0.000705

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	0	250	500	750	1500	3000	5000	1500	3000	5000
USAGE (KWH)										
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.23	\$0.45	\$0.68	\$1.35	\$2.71	\$4.51	\$1.35	\$2.71	\$4.51
DELIVERY CHARGE CHANGE	0.00%	0.93%	1.19%	1.29%	1.45%	1.55%	1.59%	1.91%	2.32%	2.61%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	-\$0.05	-\$0.10	-\$0.15	-\$0.30	-\$0.59	-\$0.99	-\$0.30	-\$0.59	-\$0.99
SUPPLY CHARGE CHANGE	0.00%	-0.21%	-0.21%	-0.22%	-0.22%	-0.22%	-0.22%	-0.25%	-0.25%	-0.25%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.18	\$0.35	\$0.53	\$1.06	\$2.12	\$3.53	\$1.06	\$2.12	\$3.53
TOTAL CHARGE CHANGE	0.00%	0.37%	0.41%	0.44%	0.46%	0.48%	0.48%	0.57%	0.61%	0.63%

COMMERCIAL	SC2			SC9		
	SMALL	MEDIUM	LARGE	SMALL	MEDIUM	LARGE
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE	\$1.30	\$1.95	\$8.12	\$11.37	\$48.74	\$81.24
DELIVERY CHARGE CHANGE	1.21%	1.33%	1.13%	1.43%	1.29%	1.79%
CURRENT SUPPLY CHARGE	\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE	-\$0.28	-\$0.43	-\$1.77	-\$2.48	-\$10.65	-\$17.75
SUPPLY CHARGE CHANGE	-0.21%	-0.21%	-0.18%	-0.20%	-0.19%	-0.22%
TOTAL ELECTRIC CHARGE	\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE	\$1.02	\$1.52	\$6.35	\$8.89	\$38.09	\$63.49
TOTAL CHARGE CHANGE	0.42%	0.43%	0.38%	0.44%	0.41%	0.50%

INDUSTRIAL	SC9	SC9 T.O.U.	
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE	\$129.98	\$649.90	\$4,224.35
DELIVERY CHARGE CHANGE	1.94%	2.83%	3.34%
CURRENT SUPPLY CHARGE	\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE	-\$28.40	-\$141.99	-\$922.94
SUPPLY CHARGE CHANGE	-0.21%	-0.22%	-0.23%
TOTAL ELECTRIC CHARGE	\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE	\$101.58	\$507.91	\$3,301.41
TOTAL CHARGE CHANGE	0.50%	0.58%	0.62%

ORDER CASE - COST-BASED APPROACH

NEW YORK STATE ELECTRIC & GAS CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000147	(\$0.000244)	(\$0.000097)

RESIDENTIAL

	SC1						
	0	250	500	750	1,500	3,000	5,000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.44	\$0.73
DELIVERY CHARGE CHANGE	0.00%	0.15%	0.19%	0.22%	0.25%	0.27%	0.28%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.06	-\$0.12	-\$0.18	-\$0.37	-\$0.73	-\$1.22
SUPPLY CHARGE CHANGE	0.00%	-0.44%	-0.44%	-0.44%	-0.44%	-0.44%	-0.44%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	-\$0.02	-\$0.05	-\$0.07	-\$0.15	-\$0.29	-\$0.48
TOTAL CHARGE CHANGE	0.00%	-0.06%	-0.07%	-0.08%	-0.08%	-0.09%	-0.09%

COMMERCIAL

	SC2					
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.32	\$1.85	\$7.93	\$13.22
DELIVERY CHARGE CHANGE	0.15%	0.19%	0.17%	0.21%	0.19%	0.25%
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73
RPS SUPPLY CHARGE	-\$0.35	-\$0.53	-\$2.19	-\$3.07	-\$13.16	-\$21.93
SUPPLY CHARGE CHANGE	-0.46%	-0.46%	-0.46%	-0.46%	-0.46%	-0.46%
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59
TOTAL RPS CHARGE	-\$0.14	-\$0.21	-\$0.87	-\$1.22	-\$5.23	-\$8.71
TOTAL CHARGE CHANGE	-0.06%	-0.08%	-0.07%	-0.08%	-0.08%	-0.09%

INDUSTRIAL

	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16
RPS DELIVERY CHARGE	\$21.15	\$105.74	\$687.33
DELIVERY CHARGE CHANGE	0.45%	0.49%	0.76%
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83
RPS SUPPLY CHARGE	-\$35.09	-\$175.45	-\$1,140.42
SUPPLY CHARGE CHANGE	-0.47%	-0.47%	-0.47%
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99
TOTAL RPS CHARGE	-\$13.94	-\$69.71	-\$453.10
TOTAL CHARGE CHANGE	-0.12%	-0.12%	-0.14%

ORDER CASE - COST-BASED APPROACH

NEW YORK STATE ELECTRIC & GAS CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000481	(\$0.000365)	\$0.000116

RESIDENTIAL

	SC1						
	0	250	500	750	1,500	3,000	5,000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.12	\$0.24	\$0.36	\$0.72	\$1.44	\$2.41
DELIVERY CHARGE CHANGE	0.00%	0.48%	0.64%	0.72%	0.81%	0.87%	0.90%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.09	-\$0.18	-\$0.27	-\$0.55	-\$1.09	-\$1.82
SUPPLY CHARGE CHANGE	0.00%	-0.66%	-0.66%	-0.66%	-0.66%	-0.66%	-0.66%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.17	\$0.35	\$0.58
TOTAL CHARGE CHANGE	0.00%	0.08%	0.09%	0.10%	0.10%	0.11%	0.11%

COMMERCIAL

	SC2					
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86
RPS DELIVERY CHARGE	\$0.69	\$1.04	\$4.33	\$6.06	\$25.97	\$43.29
DELIVERY CHARGE CHANGE	0.49%	0.64%	0.57%	0.69%	0.64%	0.83%
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73
RPS SUPPLY CHARGE	-\$0.53	-\$0.79	-\$3.28	-\$4.60	-\$19.69	-\$32.82
SUPPLY CHARGE CHANGE	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59
TOTAL RPS CHARGE	\$0.17	\$0.25	\$1.05	\$1.47	\$6.28	\$10.47
TOTAL CHARGE CHANGE	0.08%	0.09%	0.08%	0.10%	0.09%	0.11%

INDUSTRIAL

	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16
RPS DELIVERY CHARGE	\$69.27	\$346.33	\$2,251.13
DELIVERY CHARGE CHANGE	1.47%	1.60%	2.47%
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83
RPS SUPPLY CHARGE	-\$52.52	-\$262.60	-\$1,706.90
SUPPLY CHARGE CHANGE	-0.71%	-0.71%	-0.71%
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99
TOTAL RPS CHARGE	\$16.75	\$83.73	\$544.23
TOTAL CHARGE CHANGE	0.14%	0.14%	0.16%

ORDER CASE - COST-BASED APPROACH

NEW YORK STATE ELECTRIC & GAS CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000848	(\$0.001582)	(\$0.000734)

RESIDENTIAL

	SC1						
	0	250	500	750	1,500	3,000	5,000
USAGE (KWH)	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.21	\$0.42	\$0.64	\$1.27	\$2.54	\$4.24
DELIVERY CHARGE CHANGE	0.00%	0.85%	1.13%	1.26%	1.44%	1.54%	1.59%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.40	-\$0.79	-\$1.19	-\$2.37	-\$4.75	-\$7.91
SUPPLY CHARGE CHANGE	0.00%	-2.87%	-2.87%	-2.87%	-2.87%	-2.87%	-2.87%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	-\$0.18	-\$0.37	-\$0.55	-\$1.10	-\$2.20	-\$3.67
TOTAL CHARGE CHANGE	0.00%	-0.47%	-0.56%	-0.60%	-0.64%	-0.67%	-0.68%

COMMERCIAL

	SC2					
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86
RPS DELIVERY CHARGE	\$1.22	\$1.83	\$7.63	\$10.69	\$45.79	\$76.32
DELIVERY CHARGE CHANGE	0.87%	1.12%	1.01%	1.22%	1.12%	1.46%
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73
RPS SUPPLY CHARGE	-\$2.28	-\$3.42	-\$14.24	-\$19.94	-\$85.45	-\$142.42
SUPPLY CHARGE CHANGE	-3.01%	-3.01%	-3.01%	-3.01%	-3.01%	-3.01%
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59
TOTAL RPS CHARGE	-\$1.06	-\$1.59	-\$6.61	-\$9.25	-\$39.66	-\$66.09
TOTAL CHARGE CHANGE	-0.49%	-0.57%	-0.54%	-0.60%	-0.57%	-0.66%

INDUSTRIAL

	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16
RPS DELIVERY CHARGE	\$122.12	\$610.59	\$3,968.82
DELIVERY CHARGE CHANGE	2.60%	2.82%	4.36%
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83
RPS SUPPLY CHARGE	-\$227.87	-\$1,139.34	-\$7,405.74
SUPPLY CHARGE CHANGE	-3.07%	-3.07%	-3.07%
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99
TOTAL RPS CHARGE	-\$105.75	-\$528.76	-\$3,436.92
TOTAL CHARGE CHANGE	-0.87%	-0.90%	-1.03%

ORDER CASE - COST-BASED APPROACH

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000184	(\$0.000352)	(\$0.000168)

RESIDENTIAL

	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.05	\$0.09	\$0.14	\$0.28	\$0.55	\$0.92
DELIVERY CHARGE CHANGE	0.00%	0.17%	0.25%	0.29%	0.35%	0.38%	0.40%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.09	-\$0.18	-\$0.26	-\$0.53	-\$1.06	-\$1.76
SUPPLY CHARGE CHANGE	0.00%	-0.63%	-0.63%	-0.63%	-0.63%	-0.63%	-0.63%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.04	-\$0.08	-\$0.13	-\$0.25	-\$0.50	-\$0.84
TOTAL CHARGE CHANGE	0.00%	-0.10%	-0.13%	-0.14%	-0.15%	-0.16%	-0.16%

COMMERCIAL

SIZE	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY		
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$0.27	\$0.40	\$1.66	\$2.32	\$9.94	\$16.57
DELIVERY CHARGE CHANGE	0.00%	0.21%	0.24%	0.29%	0.20%	0.29%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	-\$0.51	-\$0.76	-\$3.17	-\$4.44	-\$19.02	-\$31.69
SUPPLY CHARGE CHANGE	-26.70%	-0.63%	-0.63%	-0.63%	-0.64%	-0.64%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	-\$0.24	-\$0.36	-\$1.51	-\$2.12	-\$9.08	-\$15.13
TOTAL CHARGE CHANGE	0.00%	-0.12%	-0.13%	-0.14%	-0.11%	-0.14%

INDUSTRIAL

SIZE	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$26.51	\$132.55	\$861.56
DELIVERY CHARGE CHANGE	0.28%	0.33%	0.65%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	-\$50.71	-\$253.55	-\$1,648.07
SUPPLY CHARGE CHANGE	-0.66%	-0.66%	-1.12%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	-\$24.20	-\$121.00	-\$786.51
TOTAL CHARGE CHANGE	-0.14%	-0.15%	-0.28%

ORDER CASE - COST-BASED APPROACH

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000603	(\$0.000481)	\$0.000122

RESIDENTIAL

	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.15	\$0.30	\$0.45	\$0.90	\$1.81	\$3.01
DELIVERY CHARGE CHANGE	0.00%	0.57%	0.81%	0.95%	1.13%	1.25%	1.31%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.12	-\$0.24	-\$0.36	-\$0.72	-\$1.44	-\$2.40
SUPPLY CHARGE CHANGE	0.00%	-0.86%	-0.86%	-0.86%	-0.86%	-0.86%	-0.86%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.18	\$0.37	\$0.61
TOTAL CHARGE CHANGE	0.00%	0.08%	0.09%	0.10%	0.11%	0.12%	0.12%

COMMERCIAL

SIZE	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY		
	SMALL	MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$0.87	\$1.30	\$5.43	\$7.60	\$32.56	\$54.26
DELIVERY CHARGE CHANGE	0.00%	0.69%	0.77%	0.96%	0.64%	0.96%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	-\$0.69	-\$1.04	-\$4.33	-\$6.06	-\$25.96	-\$43.27
SUPPLY CHARGE CHANGE	-36.44%	-0.86%	-0.86%	-0.86%	-0.87%	-0.87%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	\$0.18	\$0.26	\$1.10	\$1.54	\$6.60	\$11.00
TOTAL CHARGE CHANGE	0.00%	0.09%	0.09%	0.10%	0.08%	0.10%

INDUSTRIAL

SIZE	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$86.82	\$434.12	\$2,821.77
DELIVERY CHARGE CHANGE	0.90%	1.10%	2.14%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	-\$69.22	-\$346.12	-\$2,249.81
SUPPLY CHARGE CHANGE	-0.90%	-0.90%	-1.53%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	\$17.60	\$87.99	\$571.97
TOTAL CHARGE CHANGE	0.10%	0.11%	0.21%

ORDER CASE - COST-BASED APPROACH

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.001063	(\$0.001982)	(\$0.000919)

RESIDENTIAL

RESIDENTIAL USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.27	\$0.53	\$0.80	\$1.59	\$3.19	\$5.32
DELIVERY CHARGE CHANGE	0.00%	1.01%	1.43%	1.67%	1.99%	2.21%	2.31%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.50	-\$0.99	-\$1.49	-\$2.97	-\$5.95	-\$9.91
SUPPLY CHARGE CHANGE	0.00%	-3.54%	-3.54%	-3.54%	-3.54%	-3.54%	-3.54%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.23	-\$0.46	-\$0.69	-\$1.38	-\$2.76	-\$4.60
TOTAL CHARGE CHANGE	0.00%	-0.57%	-0.71%	-0.77%	-0.84%	-0.88%	-0.90%

COMMERCIAL

COMMERCIAL SIZE DEMAND (KW) LOAD FACTOR USAGE (KWH)	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY		
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$1.53	\$2.30	\$9.57	\$13.39	\$57.40	\$95.67
DELIVERY CHARGE CHANGE	0.00%	1.22%	1.36%	1.69%	1.13%	1.69%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	-\$2.85	-\$4.28	-\$17.84	-\$24.98	-\$107.04	-\$178.39
SUPPLY CHARGE CHANGE	-150.27%	-3.55%	-3.55%	-3.55%	-3.58%	-3.58%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	-\$1.32	-\$1.99	-\$8.27	-\$11.58	-\$49.63	-\$82.72
TOTAL CHARGE CHANGE	0.00%	-0.64%	-0.69%	-0.78%	-0.62%	-0.78%

INDUSTRIAL

INDUSTRIAL SIZE DEMAND (KW) LOAD FACTOR USAGE (KWH)	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$153.07	\$765.37	\$4,974.89
DELIVERY CHARGE CHANGE	1.59%	1.93%	3.78%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	-\$285.43	-\$1,427.15	-\$9,276.46
SUPPLY CHARGE CHANGE	-3.70%	-3.70%	-6.30%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	-\$132.36	-\$661.78	-\$4,301.57
TOTAL CHARGE CHANGE	-0.76%	-0.85%	-1.54%

ORDER CASE - COST-BASED APPROACH

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000158	(\$0.000394)	(\$0.000236)

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.08	\$0.12	\$0.24	\$0.47	\$0.79	\$0.24	\$0.47	\$0.79
DELIVERY CHARGE CHANGE	0.00%	0.17%	0.22%	0.29%	0.34%	0.33%	0.33%	0.42%	0.54%	0.62%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	-\$0.10	-\$0.20	-\$0.30	-\$0.59	-\$1.18	-\$1.97	-\$0.59	-\$1.18	-\$1.97
SUPPLY CHARGE CHANGE	0.00%	-0.65%	-0.65%	-0.65%	-0.65%	-0.65%	-0.65%	-0.65%	-0.65%	-0.65%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	-\$0.06	-\$0.12	-\$0.18	-\$0.35	-\$0.71	-\$1.18	-\$0.35	-\$0.71	-\$1.18
TOTAL CHARGE CHANGE	0.00%	-0.15%	-0.18%	-0.21%	-0.22%	-0.22%	-0.22%	-0.24%	-0.26%	-0.27%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.23	\$0.34	\$1.42	\$1.99	\$8.53	\$14.21
DELIVERY CHARGE CHANGE	0.20%	0.26%	0.25%	0.31%	0.44%	0.62%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	-\$0.57	-\$0.85	-\$3.55	-\$4.96	-\$21.27	-\$35.45
SUPPLY CHARGE CHANGE	-0.62%	-0.62%	-0.62%	-0.62%	-0.71%	-0.71%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	-\$0.34	-\$0.51	-\$2.12	-\$2.97	-\$12.75	-\$21.24
TOTAL CHARGE CHANGE	-0.17%	-0.19%	-0.19%	-0.21%	-0.26%	-0.29%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$22.74	\$113.69	\$738.99
DELIVERY CHARGE CHANGE	0.53%	0.65%	1.46%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	-\$56.73	-\$283.64	-\$1,843.65
SUPPLY CHARGE CHANGE	-0.70%	-0.75%	-0.71%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	-\$33.99	-\$169.95	-\$1,104.66
TOTAL CHARGE CHANGE	-0.28%	-0.31%	-0.36%

ORDER CASE - COST-BASED APPROACH

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000517	\$0.000697	\$0.001214

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.13	\$0.26	\$0.39	\$0.78	\$1.55	\$2.59	\$0.78	\$1.55	\$2.59
DELIVERY CHARGE CHANGE	0.00%	0.55%	0.73%	0.95%	1.11%	1.09%	1.09%	1.38%	1.78%	2.02%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.17	\$0.35	\$0.52	\$1.04	\$2.09	\$3.48	\$1.04	\$2.09	\$3.48
SUPPLY CHARGE CHANGE	0.00%	1.15%	1.15%	1.15%	1.15%	1.15%	1.15%	1.15%	1.15%	1.15%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.30	\$0.61	\$0.91	\$1.82	\$3.64	\$6.07	\$1.82	\$3.64	\$6.07
TOTAL CHARGE CHANGE	0.00%	0.78%	0.92%	1.06%	1.12%	1.12%	1.24%	1.24%	1.35%	1.41%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.74	\$1.12	\$4.65	\$6.52	\$27.93	\$46.55
DELIVERY CHARGE CHANGE	0.67%	0.86%	0.83%	1.00%	1.42%	2.02%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$1.00	\$1.50	\$6.27	\$8.78	\$37.61	\$62.69
SUPPLY CHARGE CHANGE	1.10%	1.10%	1.10%	1.10%	1.25%	1.25%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$1.75	\$2.62	\$10.92	\$15.29	\$65.54	\$109.23
TOTAL CHARGE CHANGE	0.86%	0.98%	0.97%	1.05%	1.32%	1.50%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$74.47	\$372.36	\$2,420.35
DELIVERY CHARGE CHANGE	1.74%	2.13%	4.79%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$100.30	\$501.49	\$3,259.72
SUPPLY CHARGE CHANGE	1.24%	1.32%	1.25%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$174.77	\$873.86	\$5,680.06
TOTAL CHARGE CHANGE	1.41%	1.58%	1.83%

ORDER CASE - COST-BASED APPROACH

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000912	\$0.000250	\$0.001162

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.23	\$0.46	\$0.68	\$1.37	\$2.74	\$4.56	\$1.37	\$2.74	\$4.56
DELIVERY CHARGE CHANGE	0.00%	0.97%	1.28%	1.68%	1.96%	1.93%	1.92%	2.44%	3.14%	3.56%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.06	\$0.12	\$0.19	\$0.37	\$0.75	\$1.25	\$0.37	\$0.75	\$1.25
SUPPLY CHARGE CHANGE	0.00%	0.41%	0.41%	0.41%	0.41%	0.41%	0.41%	0.41%	0.41%	0.41%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.29	\$0.58	\$0.87	\$1.74	\$3.48	\$5.81	\$1.74	\$3.48	\$5.81
TOTAL CHARGE CHANGE	0.00%	0.75%	0.88%	1.01%	1.08%	1.08%	1.07%	1.18%	1.29%	1.34%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$1.31	\$1.97	\$8.21	\$11.49	\$49.24	\$82.06
DELIVERY CHARGE CHANGE	1.18%	1.52%	1.47%	1.76%	2.51%	3.56%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$0.36	\$0.54	\$2.25	\$3.15	\$13.49	\$22.49
SUPPLY CHARGE CHANGE	0.39%	0.39%	0.39%	0.39%	0.45%	0.45%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$1.67	\$2.51	\$10.45	\$14.64	\$62.73	\$104.55
TOTAL CHARGE CHANGE	0.83%	0.94%	0.92%	1.01%	1.27%	1.43%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$131.30	\$656.49	\$4,267.16
DELIVERY CHARGE CHANGE	3.07%	3.76%	8.45%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$35.98	\$179.89	\$1,169.28
SUPPLY CHARGE CHANGE	0.45%	0.47%	0.45%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$167.27	\$836.37	\$5,436.43
TOTAL CHARGE CHANGE	1.35%	1.51%	1.75%

ORDER CASE - COST-BASED APPROACH

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000154	(\$0.000158)	(\$0.000004)

RESIDENTIAL	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.08	\$0.12	\$0.23	\$0.46	\$0.77
DELIVERY CHARGE CHANGE	0.00%	0.13%	0.19%	0.23%	0.28%	0.31%	0.33%
CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.04	-\$0.08	-\$0.12	-\$0.24	-\$0.47	-\$0.79
SUPPLY CHARGE CHANGE	0.00%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	-\$0.01	-\$0.02
TOTAL CHARGE CHANGE	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%

COMMERCIAL	SC2		SC3		SC7	
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.22	\$0.33	\$1.38	\$1.94	\$8.30	\$13.84
DELIVERY CHARGE CHANGE	0.24%	0.26%	0.13%	0.16%	0.16%	0.24%
CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$0.23	-\$0.34	-\$1.42	-\$1.99	-\$8.54	-\$14.24
SUPPLY CHARGE CHANGE	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	-\$0.01	-\$0.01	-\$0.04	-\$0.06	-\$0.24	-\$0.40
TOTAL CHARGE CHANGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

INDUSTRIAL	SC8 T.O.U.		
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$22.14	\$110.70	\$719.56
DELIVERY CHARGE CHANGE	0.26%	0.29%	0.58%
CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$22.78	-\$113.89	-\$740.30
SUPPLY CHARGE CHANGE	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	-\$0.64	-\$3.19	-\$20.74
TOTAL CHARGE CHANGE	0.00%	0.00%	-0.01%

ORDER CASE - COST-BASED APPROACH

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000504	(\$0.000205)	\$0.000299

RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000

CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.13	\$0.25	\$0.38	\$0.76	\$1.51	\$2.52
DELIVERY CHARGE CHANGE	0.00%	0.43%	0.63%	0.74%	0.91%	1.03%	1.08%

CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.05	-\$0.10	-\$0.15	-\$0.31	-\$0.61	-\$1.02
SUPPLY CHARGE CHANGE	0.00%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%

TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.07	\$0.15	\$0.22	\$0.45	\$0.90	\$1.49
TOTAL CHARGE CHANGE	0.00%	0.19%	0.25%	0.28%	0.32%	0.35%	0.36%

COMMERCIAL	SC2		SC3		SC7	
SIZE	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000

CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.73	\$1.09	\$4.53	\$6.34	\$27.19	\$45.32
DELIVERY CHARGE CHANGE	0.80%	0.86%	0.42%	0.53%	0.53%	0.80%

CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$0.29	-\$0.44	-\$1.84	-\$2.58	-\$11.05	-\$18.41
SUPPLY CHARGE CHANGE	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%

TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	\$0.43	\$0.65	\$2.69	\$3.77	\$16.14	\$26.91
TOTAL CHARGE CHANGE	0.30%	0.31%	0.19%	0.23%	0.23%	0.30%

INDUSTRIAL	SC8 T.O.U.		
SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000

CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$72.51	\$362.57	\$2,356.70
DELIVERY CHARGE CHANGE	0.84%	0.95%	1.90%

CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$29.46	-\$147.30	-\$957.47
SUPPLY CHARGE CHANGE	-0.55%	-0.55%	-0.55%

TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	\$43.05	\$215.27	\$1,399.23
TOTAL CHARGE CHANGE	0.31%	0.33%	0.47%

ORDER CASE - COST-BASED APPROACH

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000888	(\$0.001013)	(\$0.000126)

RESIDENTIAL	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.22	\$0.44	\$0.67	\$1.33	\$2.66	\$4.44
DELIVERY CHARGE CHANGE	0.00%	0.76%	1.11%	1.31%	1.61%	1.81%	1.91%
CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.25	-\$0.51	-\$0.76	-\$1.52	-\$3.04	-\$5.07
SUPPLY CHARGE CHANGE	0.00%	-2.72%	-2.72%	-2.72%	-2.72%	-2.72%	-2.72%
TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	-\$0.03	-\$0.06	-\$0.09	-\$0.19	-\$0.38	-\$0.63
TOTAL CHARGE CHANGE	0.00%	-0.08%	-0.11%	-0.12%	-0.14%	-0.15%	-0.15%

COMMERCIAL	SC2		SC3		SC7	
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$1.28	\$1.92	\$7.99	\$11.19	\$47.94	\$79.90
DELIVERY CHARGE CHANGE	1.41%	1.51%	0.74%	0.93%	0.93%	1.41%
CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$1.46	-\$2.19	-\$9.12	-\$12.77	-\$54.72	-\$91.21
SUPPLY CHARGE CHANGE	-2.72%	-2.72%	-2.72%	-2.72%	-2.72%	-2.72%
TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	-\$0.18	-\$0.27	-\$1.13	-\$1.58	-\$6.78	-\$11.30
TOTAL CHARGE CHANGE	-0.13%	-0.13%	-0.08%	-0.09%	-0.09%	-0.13%

INDUSTRIAL	SC8 T.O.U.		
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$127.84	\$639.22	\$4,154.95
DELIVERY CHARGE CHANGE	1.48%	1.68%	3.34%
CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$145.93	-\$729.66	-\$4,742.77
SUPPLY CHARGE CHANGE	-2.72%	-2.72%	-2.72%
TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	-\$18.09	-\$90.43	-\$587.82
TOTAL CHARGE CHANGE	-0.13%	-0.14%	-0.20%

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF RESIDENTIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CENTRAL HUDSON GAS & ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$9.75
DELIVERY CHARGE, PER KWH	\$0.03550
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.05001
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00875)
TAXES - BILLS DIVIDED BY: COMMODITY	0.9995
DELIVERY	0.9855

NEW YORK STATE ELECTRIC & GAS CORP.	
BASIC SERVICE CHARGE	\$12.00
DELIVERY CHARGE, PER KWH*	0.0485830
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	0.0544170
TAXES - BILLS DIVIDED BY: COMMODITY	0.985946
DELIVERY	0.982817
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
BASIC SERVICE CHARGE	\$14.92
DELIVERY CHARGE, PER KWH	\$0.03523
DELIVERY CHARGE ADJ., PER KWH	(\$0.00746)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00230)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00089
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.01219
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
NYP&A HYDROPOWER RECONCILIATION, PER KWH	\$0.000565
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05394
TAXES - BILLS DIVIDED BY: COMMODITY-BUFFALO	0.9628
DELIVERY-BUFFALO	0.9488
*ACCORDING TO ISO PRICES	

ORANGE AND ROCKLAND UTILITIES, INC.	
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
OVER 250 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY CHARGE	0.972515
CUSTOMER CHARGE & DELIVERY CHARGE	0.981568
	WATER HTG. <u>SERVICE</u>
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
501-1000 KWH	\$0.01650
OVER 1000 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY CHARGE	0.972515
CUSTOMER CHARGE & DELIVERY CHARGE	0.981568
	SP. & WTR. HTG. <u>SERVICE</u>
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
OVER 500 KWH	\$0.01650
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY CHARGE	0.972515
CUSTOMER CHARGE & DELIVERY CHARGE	0.981568

ROCHESTER GAS AND ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.03944
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
*BUNDLED RATE LESS MARKET-BASED BACKOUT RATE (INCLUDES \$.004 ADDER)	

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2
	<u>NON-DEM.</u>
BASIC SERVICE CHARGE	\$13.00
DELIVERY CHARGE, PER KWH	\$0.01587
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675
	<u>DEMAND</u>
	<u>SECOND.</u>
BASIC SERVICE CHARGE	\$20.00
DELIVERY CHARGE, PER KWH	\$0.00486
DELIVERY CHARGE, PER KW	\$6.18
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675

NIAGARA MOHAWK POWER CORPORATION	
(LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 2
	<u>NON-DEMAND</u>
BASIC SERVICE CHARGE	\$19.13
DELIVERY CHARGE, PER KWH	\$0.03041
DELIVERY CHARGE ADJ., PER KWH	(\$0.00548)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00242)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00129
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.03692
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05398
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 2
	<u>DEMAND</u>
BASIC SERVICE CHARGE	\$47.25
DELIVERY CHARGE, PER KW	\$8.32
DELIVERY CHARGE, PER KWH	\$0.00162
DELIVERY CHARGE ADJ., PER KWH	(\$0.00625)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00247)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00126
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.02789
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05371
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 3
	<u>SECONDARY</u>
BASIC SERVICE CHARGE	\$260.15
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$322.00
OVER 40 KW, PER KW	\$8.05
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00127
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02187
OVER 450 HOURS USE	\$0.00988
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$276.80
OVER 40 KW, PER KW	\$6.92
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05332
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
*ACCORDING TO ISO PRICES	

NEW YORK STATE ELECTRIC & GAS CORPORATION	
	<u>S.C. No. 2</u>
BASIC SERVICE CHARGE	\$10.00
DELIVERY CHARGE, PER KW	\$9.15
DELIVERY CHARGE, PER KWH*	
0-200 HRS USE.	\$0.0305082
200-350 HRS. USE	\$0.0294982
OVER 350 HRS. USE	\$0.0276782
SYSTEM BENEFITS CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	\$0.0513318
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY: COMMODITY	0.975946
DELIVERY	0.982817
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

ROCHESTER GAS AND ELECTRIC CORP.	
	<u>S.C. No. 2</u>
BASIC SERVICE CHARGE, PER KWH	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.04628
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	<u>S.C. No. 3</u>
DELIVERY CHARGE, PER KW	\$14.26
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.02332
OVER 200 HRS. USE	\$0.01264
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	<u>S.C. No. 7</u>
DELIVERY CHARGE, PER KW	\$12.47
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.04311
OVER 200 HRS. USE	\$0.02296
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF INDUSTRIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.	
	S.C. No. 9 <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0102
OVER 15000 KWH	\$0.0102
TRANSMISSION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0022
OVER 15000 KWH	\$0.0022
MONTHLY ADJUSTMENT, PER KWH	
FIRST 15000 KWH	\$0.0024
OVER 15000 KWH	\$0.0024
DISTRIBUTION CHARGE, PER KW	
FIRST 900 KW	\$5.09
OVER 900 KW	\$4.42
TRANSMISSION CHARGE, PER KW	
FIRST 900 KW	\$2.07
OVER 900 KW	\$1.84
MONTHLY ADJUSTMENT, PER KW	
FIRST 900 KW	\$0.09
OVER 900 KW	\$0.09
SYSTEM BENEFIT CHARGE, PER KWH	0.0016
ELECTRIC SUPPLY, PER KWH	
FIRST 15000 KWH	0.0554
OVER 15000 KWH	0.0554
ELECTRIC SUPPLY, PER KW	
FIRST 900 KW	\$5.89
OVER 900 KW	\$5.89
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%
	SC9 TOU <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
ON-PEAK	\$0.0041
OFF-PEAK	\$0.0041
TRANSMISSION CHARGE, PER KWH	
ON-PEAK	\$0.0009
OFF-PEAK	\$0.0009
MONTHLY ADJUSTMENT, PER KWH	
ON-PEAK	\$0.0013
OFF-PEAK	\$0.0015
DISTRIBUTION CHARGE, PER KW	
ON-PEAK	\$4.59
OFF-PEAK	-
TRANSMISSION CHARGE, PER KW	
ON-PEAK	\$2.71
OFF-PEAK	-
MONTHLY ADJUSTMENT, PER KW	
ON-PEAK	(\$0.17)
OFF-PEAK	-
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0016
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.0720
OFF-PEAK	\$0.0407
ELECTRIC SUPPLY, PER KW	
ON-PEAK	\$6.37
OFF-PEAK	-
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%

ORANGE AND ROCKLAND UTILITIES, INC.	
	S.C. NO. 3
BASIC SERVICE CHARGE	\$100.00
DELIVERY CHARGE, PER KW	\$4.76
DELIVERY CHARGE, PER KWH	
FIRST 300 HRS. USE	\$0.00769
OVER 300 HRS. USE	\$0.00295
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05477
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 9 <u>PRIMARY</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$4.27
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.0102
OFF-PEAK (PERIOD C)	\$0.0038
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05158
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 22 <u>TRANS.</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$2.79
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.00089
OFF-PEAK (PERIOD C)	\$0.00044
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05432
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2 DEMAND <u>PRIMARY</u>
BASIC SERVICE CHARGE	\$80.00
DELIVERY CHARGE, PER KWH	\$0.00107
DELIVERY CHARGE, PER KW	\$4.61
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 3</u>
BASIC SERVICE CHARGE	\$250.00
DELIVERY CHARGE, PER KWH	\$0.00250
DELIVERY CHARGE, PER KW	\$5.22
PURCHASED POWER ADJUSTMENT, PER KWH*	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04659
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00488)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 13</u> TRANS.
BASIC SERVICE CHARGE	\$500.00
DELIVERY CHARGE, PER KWH	\$0.00100
DELIVERY CHARGE, PER KW	\$1.52
PURCHASED POWER ADJUSTMENT, PER KWH*	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04296
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00085)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
* Under SC3 and 13, if PPA benefit exceeds the customers billed delivery charge, resulting in a net bill less than \$0, the customer will be issued a delivery bill of \$0 and the PPA benefits will be applied to subsequent bill.	

ROCHESTER GAS AND ELECTRIC CORPORATION	
	S.C. NO. 8 <u>PRIMARY</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.02610
SHOULDER	\$0.02610
OFF-PEAK	\$0.01344
DELIVERY CHARGE, PER KW	\$9.73
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.034990
SHOULDER	\$0.034990
OFF-PEAK	\$0.034990
TAXES (CITY OF ROCHESTER)	6.6667%
	S.C. NO. 8 <u>TRANS.</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.01175
SHOULDER	\$0.01175
OFF-PEAK	\$0.00773
DELIVERY CHARGE, PER KW	\$6.47
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00068
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.03499
SHOULDER	\$0.03499
OFF-PEAK	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 3 <u>PRIMARY</u>
BASIC SERVICE CHARGE	\$436.70
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$270.00
OVER 40 KW, PER KW	\$6.75
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02283
OVER 450 HOURS USE	\$0.01046
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$237.60
OVER 40 KW, PER KW	\$5.94
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00131
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05151
TAXES (BUFFALO) - BILLS DIVIDED BY:	
COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 3A TRANS <u>OPTION 1</u>
BASIC SERVICE CHARGE	\$3,172.00
DELIVERY CHARGE, PER KW	\$2.20
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 250 HOURS USE	
ON-PEAK	\$0.02684
OFF-PEAK	\$0.01869
NEXT 150 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
OVER 400 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
COMPETITIVE TRANSITION CHARGE, PER KW	\$3.28
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00076
ELECTRIC SUPPLY CHARGE, PER KWH*	
ON-PEAK	\$0.03028
OFF-PEAK	\$0.03028
TAXES (BUFFALO) - BILLS DIVIDED BY:	
COMMODITY	0.9628
DELIVERY	0.9601
* ACCORDING TO ISO PRICES	

NEW YORK STATE ELECTRIC & GAS CORPORATION

S.C. NO. 7
 INDUSTRIAL/
 HIGH LOAD FACTOR
PRIMARY

BASIC SERVICE CHARGE	\$75.00
DELIVERY CHARGE, PER KW	
ON-PEAK	\$2.97
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0248954
OFF-PEAK	\$0.0155082
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0559846
OFF-PEAK	\$0.0455918

TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:

COMMODITY	0.975946
DELIVERY	0.982817

S.C. NO. 7
 INDUSTRIAL/
 HIGH LOAD FACTOR
TRANSMISSION

BASIC SERVICE CHARGE	\$850.00
DELIVERY CHARGE, PER KW	
ON-PEAK	-
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0242429
OFF-PEAK	\$0.0118413
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0560071
OFF-PEAK	\$0.0456487

TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:

COMMODITY	0.975946
DELIVERY	0.982817

***BUNDLED RATE LESS BACKOUT RATE (INCLUDES \$.004 ADDER)**