

NET BILL IMPACTS DUE TO RPS (\$/kWh)

PLEASE ENTER THE RPS STUDY CASE NAME IN THE BOX ON THE RIGHT:
 OUTPUT TO BILL IMPACTS SPREADSHEET

PRIME CASE with UPDATED FUEL PRICES

(2003\$)	2006	2009	2013
Total Cost to Achieve RPS	\$11,247,322	\$52,873,510	\$99,598,061
Delivery Cost Portion (SBC-Like Tier)	\$10,716,706	\$7,726,219	\$4,735,731
Supply Cost Portion (RPS Increment)	\$530,616	\$45,147,292	\$94,862,330
Total Load (MWhs)	\$167,490,000	\$174,658,000	\$182,866,999
Delivery Cost to Achieve RPS (\$/kWh)	\$0.000064	\$0.000044	\$0.000026
Supply Cost to Achieve RPS (\$/kWh)	\$0.000003	\$0.000258	\$0.000519

LOAD (GWhs)	2006	2009	2013
CHG&E	5,957	6,333	6,760
CONED	62,045	65,087	68,427
NYSEG	15,312	15,646	15,898
NIMO	40,139	41,162	42,357
O&R	3,877	4,017	4,157
RG&E	8,070	8,549	9,077

Wholesale Price Changes from RPS	2006	2009	2013
CHG&E	\$59,840	\$1,726,695	\$2,048,346
CONED	\$872,570	\$8,537,975	\$2,672,389
NYSEG	(\$974,159)	(\$7,028,464)	(\$32,733,512)
NIMO	(\$3,786,822)	(\$22,798,789)	(\$96,497,079)
O&R	\$91,523	\$2,414,783	\$2,540,995
RG&E	(\$341,829)	(\$2,410,895)	(\$12,799,301)

Wholesale Price Changes from RPS (\$/kWh)	2006	2009	2013
CHG&E	\$0.000010	\$0.000273	\$0.000303
CONED	\$0.000014	\$0.000131	\$0.000039
NYSEG	(\$0.000064)	(\$0.000449)	(\$0.002059)
NIMO	(\$0.000094)	(\$0.000554)	(\$0.002278)
O&R	\$0.000024	\$0.000601	\$0.000611
RG&E	(\$0.000042)	(\$0.000282)	(\$0.001410)

Capacity Costs Changes from RPS (\$/kWh)	2006	2009	2013
CHG&E	(\$0.000198)	\$0.000203	(\$0.000042)
CONED	(\$0.000072)	\$0.000055	(\$0.000009)
NYSEG	(\$0.000113)	\$0.000137	(\$0.000032)
NIMO	(\$0.000146)	\$0.000161	(\$0.000036)
O&R	(\$0.000415)	\$0.000336	(\$0.000059)
RG&E	(\$0.000079)	\$0.000092	(\$0.000024)

2006	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000064	\$0.000064	\$0.000064	\$0.000064	\$0.000064	\$0.000064
RPS SUPPLY CHARGE	(\$0.000185)	(\$0.000055)	(\$0.000174)	(\$0.000237)	(\$0.000389)	(\$0.000119)
TOTAL RPS CHARGE	(\$0.000121)	\$0.000009	(\$0.000110)	(\$0.000173)	(\$0.000325)	(\$0.000055)

2009	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000044	\$0.000044	\$0.000044	\$0.000044	\$0.000044	\$0.000044
RPS SUPPLY CHARGE	\$0.000734	\$0.000445	(\$0.000053)	(\$0.000135)	\$0.001196	\$0.000068
TOTAL RPS CHARGE	\$0.000778	\$0.000489	(\$0.000009)	(\$0.000090)	\$0.001240	\$0.000112

2013	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000026	\$0.000026	\$0.000026	\$0.000026	\$0.000026	\$0.000026
RPS SUPPLY CHARGE	\$0.000780	\$0.000549	(\$0.001572)	(\$0.001796)	\$0.001071	(\$0.000915)
TOTAL RPS CHARGE	\$0.000806	\$0.000575	(\$0.001546)	(\$0.001770)	\$0.001097	(\$0.000889)

PRIME CASE with UPDATED FUEL PRICES

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000064	(\$0.000185)	(\$0.000121)

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$15.22	\$20.54	\$25.87	\$41.84	\$73.79	\$116.39
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.19	\$0.32
DELIVERY CHARGE CHANGE	0.00%	0.11%	0.16%	0.19%	0.23%	0.26%	0.27%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	(\$0.05)	(\$0.09)	(\$0.14)	(\$0.28)	(\$0.55)	(\$0.92)
SUPPLY CHARGE CHANGE	0.00%	-0.45%	-0.45%	-0.45%	-0.45%	-0.45%	-0.45%
TOTAL ELECTRIC CHARGE	\$9.89	\$25.54	\$41.18	\$56.83	\$103.76	\$197.63	\$322.79
TOTAL RPS CHARGE	\$0.00	(\$0.03)	(\$0.06)	(\$0.09)	(\$0.18)	(\$0.36)	(\$0.60)
TOTAL CHARGE CHANGE	0.00%	-0.12%	-0.15%	-0.16%	-0.17%	-0.18%	-0.19%

COMMERCIAL

SIZE	SC2 NON-DEMAND		SC2 DEMAND			
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$15.01	\$15.99	\$242.94	\$208.09	\$1,047.30	\$698.77
RPS DELIVERY CHARGE	\$0.09	\$0.14	\$0.58	\$0.81	\$3.46	\$5.76
DELIVERY CHARGE CHANGE	0.61%	0.86%	0.24%	0.39%	0.33%	0.82%
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00
RPS SUPPLY CHARGE	(\$0.27)	(\$0.40)	(\$1.66)	(\$2.33)	(\$9.97)	(\$16.61)
SUPPLY CHARGE CHANGE	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$78.98	\$111.94	\$642.74	\$767.81	\$3,446.10	\$4,696.77
TOTAL RPS CHARGE	(\$0.17)	(\$0.26)	(\$1.08)	(\$1.52)	(\$6.51)	(\$10.85)
TOTAL CHARGE CHANGE	-0.22%	-0.23%	-0.17%	-0.20%	-0.19%	-0.23%

INDUSTRIAL

SIZE	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$457.10	\$2,076.69	(\$48,315.31)
RPS DELIVERY CHARGE	\$9.21	\$46.07	\$299.45
DELIVERY CHARGE CHANGE	2.02%	2.22%	0.62%
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89
RPS SUPPLY CHARGE	(\$26.57)	(\$132.87)	(\$863.64)
SUPPLY CHARGE CHANGE	-0.41%	-0.44%	-0.43%
TOTAL ELECTRIC CHARGE	\$6,938.65	\$32,521.02	\$151,470.59
TOTAL RPS CHARGE	(\$17.36)	(\$86.80)	(\$564.19)
TOTAL CHARGE CHANGE	-0.25%	-0.27%	-0.37%

PRIME CASE with UPDATED FUEL PRICES

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000044	\$0.000734	\$0.000778

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$15.22	\$20.54	\$25.87	\$41.84	\$73.79	\$116.39
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.02	\$0.03	\$0.07	\$0.13	\$0.22
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.11%	0.13%	0.16%	0.18%	0.19%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	\$0.18	\$0.37	\$0.55	\$1.10	\$2.20	\$3.67
SUPPLY CHARGE CHANGE	0.00%	1.78%	1.78%	1.78%	1.78%	1.78%	1.78%
TOTAL ELECTRIC CHARGE	\$9.89	\$25.54	\$41.18	\$56.83	\$103.76	\$197.63	\$322.79
TOTAL RPS CHARGE	\$0.00	\$0.19	\$0.39	\$0.58	\$1.17	\$2.34	\$3.89
TOTAL CHARGE CHANGE	0.00%	0.76%	0.95%	1.03%	1.13%	1.18%	1.21%

COMMERCIAL

SIZE	SC2 NON-DEMAND		SC2 DEMAND			
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$15.01	\$15.99	\$242.94	\$208.09	\$1,047.30	\$698.77
RPS DELIVERY CHARGE	\$0.06	\$0.10	\$0.40	\$0.56	\$2.39	\$3.98
DELIVERY CHARGE CHANGE	0.42%	0.60%	0.16%	0.27%	0.23%	0.57%
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00
RPS SUPPLY CHARGE	\$1.06	\$1.59	\$6.61	\$9.25	\$39.65	\$66.08
SUPPLY CHARGE CHANGE	1.65%	1.65%	1.65%	1.65%	1.65%	1.65%
TOTAL ELECTRIC CHARGE	\$78.98	\$111.94	\$642.74	\$767.81	\$3,446.10	\$4,696.77
TOTAL RPS CHARGE	\$1.12	\$1.68	\$7.01	\$9.81	\$42.04	\$70.06
TOTAL CHARGE CHANGE	1.42%	1.50%	1.09%	1.28%	1.22%	1.49%

INDUSTRIAL

SIZE	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$457.10	\$2,076.69	(\$48,315.31)
RPS DELIVERY CHARGE	\$6.37	\$31.85	\$207.03
DELIVERY CHARGE CHANGE	1.39%	1.53%	0.43%
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89
RPS SUPPLY CHARGE	\$105.73	\$528.63	\$3,436.11
SUPPLY CHARGE CHANGE	1.63%	1.74%	1.72%
TOTAL ELECTRIC CHARGE	\$6,938.65	\$32,521.02	\$151,470.59
TOTAL RPS CHARGE	\$112.10	\$560.48	\$3,643.13
TOTAL CHARGE CHANGE	1.62%	1.72%	2.41%

PRIME CASE with UPDATED FUEL PRICES

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000026	\$0.000780	\$0.000806

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$15.22	\$20.54	\$25.87	\$41.84	\$73.79	\$116.39
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.01	\$0.02	\$0.04	\$0.08	\$0.13
DELIVERY CHARGE CHANGE	0.00%	0.04%	0.06%	0.08%	0.09%	0.11%	0.11%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	\$0.19	\$0.39	\$0.58	\$1.17	\$2.34	\$3.90
SUPPLY CHARGE CHANGE	0.00%	1.89%	1.89%	1.89%	1.89%	1.89%	1.89%
TOTAL ELECTRIC CHARGE	\$9.89	\$25.54	\$41.18	\$56.83	\$103.76	\$197.63	\$322.79
TOTAL RPS CHARGE	\$0.00	\$0.20	\$0.40	\$0.60	\$1.21	\$2.42	\$4.03
TOTAL CHARGE CHANGE	0.00%	0.79%	0.98%	1.06%	1.16%	1.22%	1.25%

COMMERCIAL

SIZE	SC2 NON-DEMAND		SC2 DEMAND			
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$15.01	\$15.99	\$242.94	\$208.09	\$1,047.30	\$698.77
RPS DELIVERY CHARGE	\$0.04	\$0.06	\$0.23	\$0.33	\$1.40	\$2.33
DELIVERY CHARGE CHANGE	0.25%	0.35%	0.10%	0.16%	0.13%	0.33%
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00
RPS SUPPLY CHARGE	\$1.12	\$1.68	\$7.02	\$9.83	\$42.11	\$70.18
SUPPLY CHARGE CHANGE	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
TOTAL ELECTRIC CHARGE	\$78.98	\$111.94	\$642.74	\$767.81	\$3,446.10	\$4,696.77
TOTAL RPS CHARGE	\$1.16	\$1.74	\$7.25	\$10.15	\$43.51	\$72.51
TOTAL CHARGE CHANGE	1.47%	1.55%	1.13%	1.32%	1.26%	1.54%

INDUSTRIAL

SIZE	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$457.10	\$2,076.69	(\$48,315.31)
RPS DELIVERY CHARGE	\$3.73	\$18.65	\$121.20
DELIVERY CHARGE CHANGE	0.82%	0.90%	0.25%
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89
RPS SUPPLY CHARGE	\$112.29	\$561.43	\$3,649.29
SUPPLY CHARGE CHANGE	1.73%	1.84%	1.83%
TOTAL ELECTRIC CHARGE	\$6,938.65	\$32,521.02	\$151,470.59
TOTAL RPS CHARGE	\$116.01	\$580.07	\$3,770.48
TOTAL CHARGE CHANGE	1.67%	1.78%	2.49%

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000064	(\$0.000055)	\$0.000009

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.19	\$0.32	\$0.10	\$0.19	\$0.32
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.08%	0.09%	0.10%	0.11%	0.11%	0.14%	0.16%	0.19%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	-\$0.01	-\$0.03	-\$0.04	-\$0.08	-\$0.16	-\$0.27	-\$0.08	-\$0.16	-\$0.27
SUPPLY CHARGE CHANGE	0.00%	-0.06%	-0.06%	-0.06%	-0.06%	-0.06%	-0.06%	-0.07%	-0.07%	-0.07%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.03	\$0.05	\$0.01	\$0.03	\$0.05
TOTAL CHARGE CHANGE	0.00%	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%

COMMERCIAL	SC2			SC9			
	SIZE	SMALL	MEDIUM	LARGE	SMALL	MEDIUM	LARGE
DEMAND (KW)		10	10	50	50	250	250
LOAD FACTOR		20%	30%	25%	35%	30%	50%
USAGE (KWH)		1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE		\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE		\$0.09	\$0.14	\$0.58	\$0.81	\$3.46	\$5.76
DELIVERY CHARGE CHANGE		0.09%	0.09%	0.08%	0.10%	0.09%	0.13%
CURRENT SUPPLY CHARGE		\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE		-\$0.08	-\$0.12	-\$0.49	-\$0.69	-\$2.97	-\$4.95
SUPPLY CHARGE CHANGE		-0.06%	-0.06%	-0.05%	-0.06%	-0.05%	-0.06%
TOTAL ELECTRIC CHARGE		\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE		\$0.01	\$0.02	\$0.08	\$0.11	\$0.49	\$0.81
TOTAL CHARGE CHANGE		0.01%	0.01%	0.00%	0.01%	0.01%	0.01%

INDUSTRIAL	SC9	SC9 T.O.U.		
	SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)		500	2000	10000
LOAD FACTOR		40%	50%	65%
USAGE (KWH)		144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE		\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE		\$9.21	\$46.07	\$299.45
DELIVERY CHARGE CHANGE		0.14%	0.20%	0.24%
CURRENT SUPPLY CHARGE		\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE		-\$7.91	-\$39.57	-\$257.19
SUPPLY CHARGE CHANGE		-0.06%	-0.06%	-0.06%
TOTAL ELECTRIC CHARGE		\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE		\$1.30	\$6.50	\$42.25
TOTAL CHARGE CHANGE		0.01%	0.01%	0.01%

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000044	\$0.000445	\$0.000489

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Electric Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.02	\$0.03	\$0.07	\$0.13	\$0.22	\$0.07	\$0.13	\$0.22
DELIVERY CHARGE CHANGE	0.00%	0.05%	0.06%	0.06%	0.07%	0.08%	0.08%	0.09%	0.11%	0.13%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.11	\$0.22	\$0.33	\$0.67	\$1.34	\$2.23	\$0.67	\$1.34	\$2.23
SUPPLY CHARGE CHANGE	0.00%	0.47%	0.47%	0.50%	0.50%	0.50%	0.50%	0.57%	0.57%	0.57%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.12	\$0.24	\$0.37	\$0.73	\$1.47	\$2.45	\$0.73	\$1.47	\$2.45
TOTAL CHARGE CHANGE	0.00%	0.25%	0.29%	0.31%	0.32%	0.33%	0.33%	0.39%	0.42%	0.44%

COMMERCIAL

SIZE	SC2		SC9			
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE	\$0.06	\$0.10	\$0.40	\$0.56	\$2.39	\$3.98
DELIVERY CHARGE CHANGE	0.06%	0.07%	0.06%	0.07%	0.06%	0.09%
CURRENT SUPPLY CHARGE	\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE	\$0.64	\$0.96	\$4.01	\$5.61	\$24.03	\$40.05
SUPPLY CHARGE CHANGE	0.47%	0.47%	0.41%	0.45%	0.44%	0.49%
TOTAL ELECTRIC CHARGE	\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE	\$0.70	\$1.06	\$4.40	\$6.16	\$26.42	\$44.03
TOTAL CHARGE CHANGE	0.29%	0.30%	0.26%	0.30%	0.28%	0.35%

INDUSTRIAL

SIZE	SC9	SC9 T.O.U.	
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE	\$6.37	\$31.85	\$207.03
DELIVERY CHARGE CHANGE	0.10%	0.14%	0.16%
CURRENT SUPPLY CHARGE	\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE	\$64.08	\$320.40	\$2,082.60
SUPPLY CHARGE CHANGE	0.47%	0.49%	0.52%
TOTAL ELECTRIC CHARGE	\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE	\$70.45	\$352.25	\$2,289.63
TOTAL CHARGE CHANGE	0.35%	0.40%	0.43%

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000026	\$0.000549	\$0.000575

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.01	\$0.02	\$0.04	\$0.08	\$0.13	\$0.04	\$0.08	\$0.13
DELIVERY CHARGE CHANGE	0.00%	0.03%	0.03%	0.04%	0.04%	0.04%	0.05%	0.05%	0.07%	0.07%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.14	\$0.27	\$0.41	\$0.82	\$1.65	\$2.75	\$0.82	\$1.65	\$2.75
SUPPLY CHARGE CHANGE	0.00%	0.58%	0.58%	0.61%	0.61%	0.61%	0.61%	0.71%	0.71%	0.71%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.14	\$0.29	\$0.43	\$0.86	\$1.73	\$2.88	\$0.86	\$1.73	\$2.88
TOTAL CHARGE CHANGE	0.00%	0.30%	0.34%	0.36%	0.38%	0.39%	0.39%	0.46%	0.49%	0.51%

COMMERCIAL	SC2			SC9			
	SIZE	SMALL	MEDIUM	LARGE	SMALL	MEDIUM	LARGE
DEMAND (KW)		10	10	50	50	250	250
LOAD FACTOR		20%	30%	25%	35%	30%	50%
USAGE (KWH)		1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE		\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE		\$0.04	\$0.06	\$0.23	\$0.33	\$1.40	\$2.33
DELIVERY CHARGE CHANGE		0.03%	0.04%	0.03%	0.04%	0.04%	0.05%
CURRENT SUPPLY CHARGE		\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE		\$0.79	\$1.19	\$4.94	\$6.92	\$29.65	\$49.42
SUPPLY CHARGE CHANGE		0.58%	0.58%	0.51%	0.56%	0.54%	0.61%
TOTAL ELECTRIC CHARGE		\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE		\$0.83	\$1.24	\$5.18	\$7.25	\$31.05	\$51.75
TOTAL CHARGE CHANGE		0.34%	0.35%	0.31%	0.36%	0.33%	0.41%

INDUSTRIAL	SC9	SC9 T.O.U.		
	SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)		500	2000	10000
LOAD FACTOR		40%	50%	65%
USAGE (KWH)		144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE		\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE		\$3.73	\$18.65	\$121.20
DELIVERY CHARGE CHANGE		0.06%	0.08%	0.10%
CURRENT SUPPLY CHARGE		\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE		\$79.08	\$395.38	\$2,569.95
SUPPLY CHARGE CHANGE		0.58%	0.61%	0.64%
TOTAL ELECTRIC CHARGE		\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE		\$82.80	\$414.02	\$2,691.15
TOTAL CHARGE CHANGE		0.41%	0.47%	0.51%

PRIME CASE with UPDATED FUEL PRICES

NEW YORK STATE ELECTRIC & GAS CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000064	(\$0.000174)	(\$0.000110)

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.19	\$0.32
DELIVERY CHARGE CHANGE	0.00%	0.06%	0.08%	0.10%	0.11%	0.12%	0.12%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.04	-\$0.09	-\$0.13	-\$0.26	-\$0.52	-\$0.87
SUPPLY CHARGE CHANGE	0.00%	-0.31%	-0.31%	-0.31%	-0.31%	-0.31%	-0.31%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	-\$0.03	-\$0.05	-\$0.08	-\$0.16	-\$0.33	-\$0.55
TOTAL CHARGE CHANGE	0.00%	-0.07%	-0.08%	-0.09%	-0.10%	-0.10%	-0.10%

COMMERCIAL

SIZE	SC2					
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86
RPS DELIVERY CHARGE	\$0.09	\$0.14	\$0.58	\$0.81	\$3.46	\$5.76
DELIVERY CHARGE CHANGE	0.07%	0.08%	0.08%	0.09%	0.08%	0.11%
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73
RPS SUPPLY CHARGE	-\$0.25	-\$0.37	-\$1.56	-\$2.19	-\$9.37	-\$15.62
SUPPLY CHARGE CHANGE	-0.33%	-0.33%	-0.33%	-0.33%	-0.33%	-0.33%
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59
TOTAL RPS CHARGE	-\$0.16	-\$0.24	-\$0.99	-\$1.38	-\$5.92	-\$9.86
TOTAL CHARGE CHANGE	-0.07%	-0.09%	-0.08%	-0.09%	-0.09%	-0.10%

INDUSTRIAL

SIZE	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16
RPS DELIVERY CHARGE	\$9.21	\$46.07	\$299.45
DELIVERY CHARGE CHANGE	0.20%	0.21%	0.33%
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83
RPS SUPPLY CHARGE	-\$25.00	-\$124.99	-\$812.42
SUPPLY CHARGE CHANGE	-0.34%	-0.34%	-0.34%
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99
TOTAL RPS CHARGE	-\$15.78	-\$78.92	-\$512.98
TOTAL CHARGE CHANGE	-0.13%	-0.13%	-0.15%

PRIME CASE with UPDATED FUEL PRICES

NEW YORK STATE ELECTRIC & GAS CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000044	(\$0.000053)	(\$0.000009)

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.02	\$0.03	\$0.07	\$0.13	\$0.22
DELIVERY CHARGE CHANGE	0.00%	0.04%	0.06%	0.07%	0.07%	0.08%	0.08%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.01	-\$0.03	-\$0.04	-\$0.08	-\$0.16	-\$0.27
SUPPLY CHARGE CHANGE	0.00%	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	\$0.00	\$0.00	-\$0.01	-\$0.01	-\$0.03	-\$0.05
TOTAL CHARGE CHANGE	0.00%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%

COMMERCIAL

SIZE	SC2					
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86
RPS DELIVERY CHARGE	\$0.06	\$0.10	\$0.40	\$0.56	\$2.39	\$3.98
DELIVERY CHARGE CHANGE	0.05%	0.06%	0.05%	0.06%	0.06%	0.08%
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73
RPS SUPPLY CHARGE	-\$0.08	-\$0.12	-\$0.48	-\$0.67	-\$2.88	-\$4.80
SUPPLY CHARGE CHANGE	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59
TOTAL RPS CHARGE	-\$0.01	-\$0.02	-\$0.08	-\$0.12	-\$0.49	-\$0.82
TOTAL CHARGE CHANGE	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%

INDUSTRIAL

SIZE	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16
RPS DELIVERY CHARGE	\$6.37	\$31.85	\$207.03
DELIVERY CHARGE CHANGE	0.14%	0.15%	0.23%
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83
RPS SUPPLY CHARGE	-\$7.69	-\$38.43	-\$249.79
SUPPLY CHARGE CHANGE	-0.10%	-0.10%	-0.10%
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99
TOTAL RPS CHARGE	-\$1.32	-\$6.58	-\$42.77
TOTAL CHARGE CHANGE	-0.01%	-0.01%	-0.01%

PRIME CASE with UPDATED FUEL PRICES

NEW YORK STATE ELECTRIC & GAS CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000026	(\$0.001572)	(\$0.001546)

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.01	\$0.02	\$0.04	\$0.08	\$0.13
DELIVERY CHARGE CHANGE	0.00%	0.03%	0.03%	0.04%	0.04%	0.05%	0.05%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.39	-\$0.79	-\$1.18	-\$2.36	-\$4.72	-\$7.86
SUPPLY CHARGE CHANGE	0.00%	-2.85%	-2.85%	-2.85%	-2.85%	-2.85%	-2.85%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	-\$0.39	-\$0.77	-\$1.16	-\$2.32	-\$4.64	-\$7.73
TOTAL CHARGE CHANGE	0.00%	-1.00%	-1.18%	-1.26%	-1.35%	-1.40%	-1.42%

COMMERCIAL

SIZE	SC2					
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86
RPS DELIVERY CHARGE	\$0.04	\$0.06	\$0.23	\$0.33	\$1.40	\$2.33
DELIVERY CHARGE CHANGE	0.03%	0.03%	0.03%	0.04%	0.03%	0.04%
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73
RPS SUPPLY CHARGE	-\$2.26	-\$3.40	-\$14.15	-\$19.81	-\$84.89	-\$141.49
SUPPLY CHARGE CHANGE	-2.99%	-2.99%	-2.99%	-2.99%	-2.99%	-2.99%
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59
TOTAL RPS CHARGE	-\$2.23	-\$3.34	-\$13.92	-\$19.48	-\$83.49	-\$139.16
TOTAL CHARGE CHANGE	-1.03%	-1.21%	-1.13%	-1.27%	-1.21%	-1.40%

INDUSTRIAL

SIZE	SC2	SC3	SC13
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16
RPS DELIVERY CHARGE	\$3.73	\$18.65	\$121.20
DELIVERY CHARGE CHANGE	0.08%	0.09%	0.13%
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83
RPS SUPPLY CHARGE	-\$226.38	-\$1,131.91	-\$7,357.40
SUPPLY CHARGE CHANGE	-3.05%	-3.05%	-3.05%
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99
TOTAL RPS CHARGE	-\$222.65	-\$1,113.26	-\$7,236.20
TOTAL CHARGE CHANGE	-1.84%	-1.89%	-2.18%

PRIME CASE with UPDATED FUEL PRICES

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000064	(\$0.000237)	(\$0.000173)

RESIDENTIAL

	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.19	\$0.32
DELIVERY CHARGE CHANGE	0.00%	0.06%	0.09%	0.10%	0.12%	0.13%	0.14%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.06	-\$0.12	-\$0.18	-\$0.36	-\$0.71	-\$1.18
SUPPLY CHARGE CHANGE	0.00%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.04	-\$0.09	-\$0.13	-\$0.26	-\$0.52	-\$0.86
TOTAL CHARGE CHANGE	0.00%	-0.11%	-0.13%	-0.14%	-0.16%	-0.17%	-0.17%

COMMERCIAL

SIZE	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY		
	SMALL	MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$0.09	\$0.14	\$0.58	\$0.81	\$3.46	\$5.76
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.08%	0.10%	0.07%	0.10%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	-\$0.34	-\$0.51	-\$2.13	-\$2.98	-\$12.79	-\$21.31
SUPPLY CHARGE CHANGE	-17.95%	-0.42%	-0.42%	-0.42%	-0.43%	-0.43%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	-\$0.25	-\$0.37	-\$1.56	-\$2.18	-\$9.33	-\$15.56
TOTAL CHARGE CHANGE	0.00%	-0.12%	-0.13%	-0.15%	-0.12%	-0.15%

INDUSTRIAL

SIZE	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$9.21	\$46.07	\$299.45
DELIVERY CHARGE CHANGE	0.10%	0.12%	0.23%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	-\$34.10	-\$170.51	-\$1,108.31
SUPPLY CHARGE CHANGE	-0.44%	-0.44%	-0.75%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	-\$24.89	-\$124.44	-\$808.86
TOTAL CHARGE CHANGE	-0.14%	-0.16%	-0.29%

PRIME CASE with UPDATED FUEL PRICES

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000044	(\$0.000135)	(\$0.000090)

RESIDENTIAL

RESIDENTIAL USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.02	\$0.03	\$0.07	\$0.13	\$0.22
DELIVERY CHARGE CHANGE	0.00%	0.04%	0.06%	0.07%	0.08%	0.09%	0.10%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.03	-\$0.07	-\$0.10	-\$0.20	-\$0.40	-\$0.67
SUPPLY CHARGE CHANGE	0.00%	-0.24%	-0.24%	-0.24%	-0.24%	-0.24%	-0.24%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.02	-\$0.05	-\$0.07	-\$0.14	-\$0.27	-\$0.45
TOTAL CHARGE CHANGE	0.00%	-0.06%	-0.07%	-0.08%	-0.08%	-0.09%	-0.09%

COMMERCIAL

COMMERCIAL SIZE	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY		
	SMALL	MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$0.06	\$0.10	\$0.40	\$0.56	\$2.39	\$3.98
DELIVERY CHARGE CHANGE	0.00%	0.05%	0.06%	0.07%	0.05%	0.07%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	-\$0.19	-\$0.29	-\$1.21	-\$1.70	-\$7.27	-\$12.11
SUPPLY CHARGE CHANGE	-10.20%	-0.24%	-0.24%	-0.24%	-0.24%	-0.24%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	-\$0.13	-\$0.20	-\$0.81	-\$1.14	-\$4.88	-\$8.13
TOTAL CHARGE CHANGE	0.00%	-0.06%	-0.07%	-0.08%	-0.06%	-0.08%

INDUSTRIAL

INDUSTRIAL SIZE	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$6.37	\$31.85	\$207.03
DELIVERY CHARGE CHANGE	0.07%	0.08%	0.16%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	-\$19.38	-\$96.91	-\$629.94
SUPPLY CHARGE CHANGE	-0.25%	-0.25%	-0.43%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	-\$13.01	-\$65.06	-\$422.91
TOTAL CHARGE CHANGE	-0.08%	-0.08%	-0.15%

PRIME CASE with UPDATED FUEL PRICES

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000026	(\$0.001796)	(\$0.001770)

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.01	\$0.02	\$0.04	\$0.08	\$0.13
DELIVERY CHARGE CHANGE	0.00%	0.02%	0.03%	0.04%	0.05%	0.05%	0.06%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.45	-\$0.90	-\$1.35	-\$2.69	-\$5.39	-\$8.98
SUPPLY CHARGE CHANGE	0.00%	-3.21%	-3.21%	-3.21%	-3.21%	-3.21%	-3.21%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.44	-\$0.88	-\$1.33	-\$2.65	-\$5.31	-\$8.85
TOTAL CHARGE CHANGE	0.00%	-1.09%	-1.36%	-1.48%	-1.62%	-1.70%	-1.74%

COMMERCIAL

SIZE	SC2 NON-DEM		SC2 DEMAND		SC3 SECONDARY	
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$0.04	\$0.06	\$0.23	\$0.33	\$1.40	\$2.33
DELIVERY CHARGE CHANGE	0.00%	0.03%	0.03%	0.04%	0.03%	0.04%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	-\$2.59	-\$3.88	-\$16.16	-\$22.62	-\$96.96	-\$161.60
SUPPLY CHARGE CHANGE	-136.13%	-3.22%	-3.22%	-3.22%	-3.24%	-3.24%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	-\$2.55	-\$3.82	-\$15.93	-\$22.30	-\$95.56	-\$159.27
TOTAL CHARGE CHANGE	0.00%	-1.24%	-1.32%	-1.49%	-1.19%	-1.50%

INDUSTRIAL

SIZE	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$3.73	\$18.65	\$121.20
DELIVERY CHARGE CHANGE	0.04%	0.05%	0.09%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	-\$258.57	-\$1,292.84	-\$8,403.43
SUPPLY CHARGE CHANGE	-3.36%	-3.36%	-5.71%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	-\$254.84	-\$1,274.19	-\$8,282.23
TOTAL CHARGE CHANGE	-1.47%	-1.63%	-2.97%

PRIME CASE with UPDATED FUEL PRICES

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000064	(\$0.000389)	(\$0.000325)

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.19	\$0.32	\$0.10	\$0.19	\$0.32
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.09%	0.12%	0.14%	0.14%	0.13%	0.17%	0.22%	0.25%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	-\$0.10	-\$0.19	-\$0.29	-\$0.58	-\$1.17	-\$1.94	-\$0.58	-\$1.17	-\$1.94
SUPPLY CHARGE CHANGE	0.00%	-0.64%	-0.64%	-0.64%	-0.64%	-0.64%	-0.64%	-0.64%	-0.64%	-0.64%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	-\$0.08	-\$0.16	-\$0.24	-\$0.49	-\$0.97	-\$1.62	-\$0.49	-\$0.97	-\$1.62
TOTAL CHARGE CHANGE	0.00%	-0.21%	-0.25%	-0.28%	-0.30%	-0.30%	-0.30%	-0.33%	-0.36%	-0.38%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.09	\$0.14	\$0.58	\$0.81	\$3.46	\$5.76
DELIVERY CHARGE CHANGE	0.08%	0.11%	0.10%	0.12%	0.18%	0.25%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	-\$0.56	-\$0.84	-\$3.50	-\$4.90	-\$20.99	-\$34.98
SUPPLY CHARGE CHANGE	-0.61%	-0.61%	-0.61%	-0.61%	-0.70%	-0.70%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	-\$0.47	-\$0.70	-\$2.92	-\$4.09	-\$17.53	-\$29.22
TOTAL CHARGE CHANGE	-0.23%	-0.26%	-0.26%	-0.28%	-0.35%	-0.40%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$9.21	\$46.07	\$299.45
DELIVERY CHARGE CHANGE	0.22%	0.26%	0.59%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	-\$55.97	-\$279.85	-\$1,819.03
SUPPLY CHARGE CHANGE	-0.69%	-0.74%	-0.70%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	-\$46.76	-\$233.78	-\$1,519.58
TOTAL CHARGE CHANGE	-0.38%	-0.42%	-0.49%

PRIME CASE with UPDATED FUEL PRICES

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000044	\$0.001196	\$0.001240

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.02	\$0.03	\$0.07	\$0.13	\$0.22	\$0.07	\$0.13	\$0.22
DELIVERY CHARGE CHANGE	0.00%	0.05%	0.06%	0.08%	0.10%	0.09%	0.09%	0.12%	0.15%	0.17%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.30	\$0.60	\$0.90	\$1.79	\$3.59	\$5.98	\$1.79	\$3.59	\$5.98
SUPPLY CHARGE CHANGE	0.00%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.31	\$0.62	\$0.93	\$1.86	\$3.72	\$6.20	\$1.86	\$3.72	\$6.20
TOTAL CHARGE CHANGE	0.00%	0.80%	0.94%	1.08%	1.16%	1.15%	1.15%	1.26%	1.38%	1.44%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.06	\$0.10	\$0.40	\$0.56	\$2.39	\$3.98
DELIVERY CHARGE CHANGE	0.06%	0.07%	0.07%	0.09%	0.12%	0.17%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$1.72	\$2.58	\$10.76	\$15.07	\$64.57	\$107.62
SUPPLY CHARGE CHANGE	1.89%	1.89%	1.89%	1.89%	2.15%	2.15%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$1.79	\$2.68	\$11.16	\$15.62	\$66.96	\$111.60
TOTAL CHARGE CHANGE	0.88%	1.00%	0.99%	1.08%	1.35%	1.53%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$6.37	\$31.85	\$207.03
DELIVERY CHARGE CHANGE	0.15%	0.18%	0.41%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$172.19	\$860.95	\$5,596.17
SUPPLY CHARGE CHANGE	2.13%	2.26%	2.15%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$178.56	\$892.80	\$5,803.20
TOTAL CHARGE CHANGE	1.44%	1.61%	1.87%

PRIME CASE with UPDATED FUEL PRICES

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000026	\$0.001071	\$0.001097

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.01	\$0.02	\$0.04	\$0.08	\$0.13	\$0.04	\$0.08	\$0.13
DELIVERY CHARGE CHANGE	0.00%	0.03%	0.04%	0.05%	0.06%	0.05%	0.05%	0.07%	0.09%	0.10%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.27	\$0.54	\$0.80	\$1.61	\$3.21	\$5.35	\$1.61	\$3.21	\$5.35
SUPPLY CHARGE CHANGE	0.00%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%	1.76%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.27	\$0.55	\$0.82	\$1.65	\$3.29	\$5.48	\$1.65	\$3.29	\$5.48
TOTAL CHARGE CHANGE	0.00%	0.71%	0.83%	0.95%	1.02%	1.02%	1.01%	1.12%	1.22%	1.27%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.04	\$0.06	\$0.23	\$0.33	\$1.40	\$2.33
DELIVERY CHARGE CHANGE	0.03%	0.04%	0.04%	0.05%	0.07%	0.10%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$1.54	\$2.31	\$9.64	\$13.49	\$57.83	\$96.38
SUPPLY CHARGE CHANGE	1.69%	1.69%	1.69%	1.69%	1.93%	1.93%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$1.58	\$2.37	\$9.87	\$13.82	\$59.23	\$98.72
TOTAL CHARGE CHANGE	0.78%	0.89%	0.87%	0.95%	1.19%	1.35%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$3.73	\$18.65	\$121.20
DELIVERY CHARGE CHANGE	0.09%	0.11%	0.24%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$154.22	\$771.08	\$5,012.00
SUPPLY CHARGE CHANGE	1.91%	2.03%	1.93%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$157.94	\$789.72	\$5,133.20
TOTAL CHARGE CHANGE	1.28%	1.42%	1.65%

PRIME CASE with UPDATED FUEL PRICES

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000064	(\$0.000119)	(\$0.000055)

RESIDENTIAL	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.19	\$0.32
DELIVERY CHARGE CHANGE	0.00%	0.05%	0.08%	0.09%	0.12%	0.13%	0.14%
CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.03	-\$0.06	-\$0.09	-\$0.18	-\$0.36	-\$0.59
SUPPLY CHARGE CHANGE	0.00%	-0.32%	-0.32%	-0.32%	-0.32%	-0.32%	-0.32%
TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	-\$0.01	-\$0.03	-\$0.04	-\$0.08	-\$0.16	-\$0.27
TOTAL CHARGE CHANGE	0.00%	-0.04%	-0.05%	-0.05%	-0.06%	-0.06%	-0.07%

COMMERCIAL	SC2		SC3		SC7	
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.09	\$0.14	\$0.58	\$0.81	\$3.46	\$5.76
DELIVERY CHARGE CHANGE	0.10%	0.11%	0.05%	0.07%	0.07%	0.10%
CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$0.17	-\$0.26	-\$1.07	-\$1.50	-\$6.41	-\$10.68
SUPPLY CHARGE CHANGE	-0.32%	-0.32%	-0.32%	-0.32%	-0.32%	-0.32%
TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	-\$0.08	-\$0.12	-\$0.49	-\$0.69	-\$2.95	-\$4.92
TOTAL CHARGE CHANGE	-0.05%	-0.06%	-0.03%	-0.04%	-0.04%	-0.05%

INDUSTRIAL	SC8 T.O.U.		
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$9.21	\$46.07	\$299.45
DELIVERY CHARGE CHANGE	0.11%	0.12%	0.24%
CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$17.09	-\$85.44	-\$555.38
SUPPLY CHARGE CHANGE	-0.32%	-0.32%	-0.32%
TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	-\$7.87	-\$39.37	-\$255.93
TOTAL CHARGE CHANGE	-0.06%	-0.06%	-0.09%

PRIME CASE with UPDATED FUEL PRICES

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000044	\$0.000068	\$0.000112

RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000

CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.02	\$0.03	\$0.07	\$0.13	\$0.22
DELIVERY CHARGE CHANGE	0.00%	0.04%	0.06%	0.07%	0.08%	0.09%	0.10%

CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.20	\$0.34
SUPPLY CHARGE CHANGE	0.00%	0.18%	0.18%	0.18%	0.18%	0.18%	0.18%

TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.03	\$0.06	\$0.08	\$0.17	\$0.34	\$0.56
TOTAL CHARGE CHANGE	0.00%	0.07%	0.10%	0.11%	0.12%	0.13%	0.13%

COMMERCIAL	SC2		SC3		SC7	
SIZE	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000

CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.06	\$0.10	\$0.40	\$0.56	\$2.39	\$3.98
DELIVERY CHARGE CHANGE	0.07%	0.08%	0.04%	0.05%	0.05%	0.07%

CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	\$0.10	\$0.15	\$0.61	\$0.86	\$3.68	\$6.13
SUPPLY CHARGE CHANGE	0.18%	0.18%	0.18%	0.18%	0.18%	0.18%

TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	\$0.16	\$0.24	\$1.01	\$1.42	\$6.07	\$10.11
TOTAL CHARGE CHANGE	0.11%	0.12%	0.07%	0.08%	0.08%	0.11%

INDUSTRIAL	SC8 T.O.U.		
SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000

CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$6.37	\$31.85	\$207.03
DELIVERY CHARGE CHANGE	0.07%	0.08%	0.17%

CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	\$9.80	\$49.02	\$318.64
SUPPLY CHARGE CHANGE	0.18%	0.18%	0.18%

TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	\$16.17	\$80.87	\$525.66
TOTAL CHARGE CHANGE	0.12%	0.12%	0.18%

PRIME CASE with UPDATED FUEL PRICES

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000026	(\$0.000915)	(\$0.000889)

RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000

CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.01	\$0.02	\$0.04	\$0.08	\$0.13
DELIVERY CHARGE CHANGE	0.00%	0.02%	0.03%	0.04%	0.05%	0.05%	0.06%

CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.23	-\$0.46	-\$0.69	-\$1.37	-\$2.75	-\$4.58
SUPPLY CHARGE CHANGE	0.00%	-2.45%	-2.45%	-2.45%	-2.45%	-2.45%	-2.45%

TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	-\$0.22	-\$0.44	-\$0.67	-\$1.33	-\$2.67	-\$4.45
TOTAL CHARGE CHANGE	0.00%	-0.57%	-0.76%	-0.85%	-0.96%	-1.03%	-1.06%

COMMERCIAL	SC2		SC3		SC7	
SIZE	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000

CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.04	\$0.06	\$0.23	\$0.33	\$1.40	\$2.33
DELIVERY CHARGE CHANGE	0.04%	0.04%	0.02%	0.03%	0.03%	0.04%

CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$1.32	-\$1.98	-\$8.24	-\$11.53	-\$49.42	-\$82.37
SUPPLY CHARGE CHANGE	-2.45%	-2.45%	-2.45%	-2.45%	-2.45%	-2.45%

TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	-\$1.28	-\$1.92	-\$8.00	-\$11.21	-\$48.03	-\$80.04
TOTAL CHARGE CHANGE	-0.89%	-0.93%	-0.56%	-0.67%	-0.67%	-0.89%

INDUSTRIAL	SC8 T.O.U.		
SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000

CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$3.73	\$18.65	\$121.20
DELIVERY CHARGE CHANGE	0.04%	0.05%	0.10%

CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$131.80	-\$658.99	-\$4,283.42
SUPPLY CHARGE CHANGE	-2.45%	-2.45%	-2.45%

TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	-\$128.07	-\$640.34	-\$4,162.23
TOTAL CHARGE CHANGE	-0.91%	-0.99%	-1.39%

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF RESIDENTIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CENTRAL HUDSON GAS & ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$9.75
DELIVERY CHARGE, PER KWH	\$0.03550
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.05001
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00875)
TAXES - BILLS DIVIDED BY: COMMODITY	0.9995
DELIVERY	0.9855

NEW YORK STATE ELECTRIC & GAS CORP.	
BASIC SERVICE CHARGE	\$12.00
DELIVERY CHARGE, PER KWH*	0.0485830
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	0.0544170
TAXES - BILLS DIVIDED BY: COMMODITY	0.985946
DELIVERY	0.982817
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
BASIC SERVICE CHARGE	\$14.92
DELIVERY CHARGE, PER KWH	\$0.03523
DELIVERY CHARGE ADJ., PER KWH	(\$0.00746)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00230)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00089
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.01219
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
NYP&A HYDROPOWER RECONCILIATION, PER KWH	\$0.000565
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05394
TAXES - BILLS DIVIDED BY: COMMODITY-BUFFALO	0.9628
DELIVERY-BUFFALO	0.9488
*ACCORDING TO ISO PRICES	

ORANGE AND ROCKLAND UTILITIES, INC.	
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
OVER 250 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMI	0.986443
OTHER DELIVERY C	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568
	WATER HTG. SERVICE

BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
501-1000 KWH	\$0.01650
OVER 1000 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMI	0.986443
OTHER DELIVERY C	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568

	SP. & WTR. HTG. SERVICE
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
OVER 500 KWH	\$0.01650
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMI	0.986443
OTHER DELIVERY C	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568

ROCHESTER GAS AND ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.03944
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
*BUNDLED RATE LESS MARKET-BASED BACKOUT RATE (INCLUDES \$.004 ADDER)	

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2
	<u>NON-DEM.</u>
BASIC SERVICE CHARGE	\$13.00
DELIVERY CHARGE, PER KWH	\$0.01587
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675
	<u>DEMAND</u>
	<u>SECOND.</u>
BASIC SERVICE CHARGE	\$20.00
DELIVERY CHARGE, PER KWH	\$0.00486
DELIVERY CHARGE, PER KW	\$6.18
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 2
	<u>NON-DEMAND</u>
BASIC SERVICE CHARGE	\$19.13
DELIVERY CHARGE, PER KWH	\$0.03041
DELIVERY CHARGE ADJ., PER KWH	(\$0.00548)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00242)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00129
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.03692
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05398
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 2
	<u>DEMAND</u>
BASIC SERVICE CHARGE	\$47.25
DELIVERY CHARGE, PER KW	\$8.32
DELIVERY CHARGE, PER KWH	\$0.00162
DELIVERY CHARGE ADJ., PER KWH	(\$0.00625)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00247)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00126
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.02789
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05371
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 3
	<u>SECONDARY</u>
BASIC SERVICE CHARGE	\$260.15
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$322.00
OVER 40 KW, PER KW	\$8.05
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00127
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02187
OVER 450 HOURS USE	\$0.00988
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$276.80
OVER 40 KW, PER KW	\$6.92
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05332
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
*ACCORDING TO ISO PRICES	

NEW YORK STATE ELECTRIC & GAS CORPORATION	
	S.C. No. 2
BASIC SERVICE CHARGE	\$10.00
DELIVERY CHARGE, PER KW	\$9.15
DELIVERY CHARGE, PER KWH*	
0-200 HRS USE.	\$0.0305082
200-350 HRS. USE	\$0.0294982
OVER 350 HRS. USE	\$0.0276782
SYSTEM BENEFITS CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	\$0.0513318
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY: COMMODITY	0.975946
DELIVERY	0.982817
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$0.004 ADDER)	

ROCHESTER GAS AND ELECTRIC CORP.	
	S.C. No. 2
BASIC SERVICE CHARGE, PER KWH	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.04628
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	S.C. No. 3
DELIVERY CHARGE, PER KW	\$14.26
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.02332
OVER 200 HRS. USE	\$0.01264
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	S.C. No. 7
DELIVERY CHARGE, PER KW	\$12.47
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.04311
OVER 200 HRS. USE	\$0.02296
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$0.004 ADDER)	

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF INDUSTRIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.	
	S.C. No. 9 <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0102
OVER 15000 KWH	\$0.0102
TRANSMISSION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0022
OVER 15000 KWH	\$0.0022
MONTHLY ADJUSTMENT, PER KWH	
FIRST 15000 KWH	\$0.0024
OVER 15000 KWH	\$0.0024
DISTRIBUTION CHARGE, PER KW	
FIRST 900 KW	\$5.09
OVER 900 KW	\$4.42
TRANSMISSION CHARGE, PER KW	
FIRST 900 KW	\$2.07
OVER 900 KW	\$1.84
MONTHLY ADJUSTMENT, PER KW	
FIRST 900 KW	\$0.09
OVER 900 KW	\$0.09
SYSTEM BENEFIT CHARGE, PER KWH	0.0016
ELECTRIC SUPPLY, PER KWH	
FIRST 15000 KWH	0.0554
OVER 15000 KWH	0.0554
ELECTRIC SUPPLY, PER KW	
FIRST 900 KW	\$5.89
OVER 900 KW	\$5.89
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%
	SC9 TOU <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
ON-PEAK	\$0.0041
OFF-PEAK	\$0.0041
TRANSMISSION CHARGE, PER KWH	
ON-PEAK	\$0.0009
OFF-PEAK	\$0.0009
MONTHLY ADJUSTMENT, PER KWH	
ON-PEAK	\$0.0013
OFF-PEAK	\$0.0015
DISTRIBUTION CHARGE, PER KW	
ON-PEAK	\$4.59
OFF-PEAK	-
TRANSMISSION CHARGE, PER KW	
ON-PEAK	\$2.71
OFF-PEAK	-
MONTHLY ADJUSTMENT, PER KW	
ON-PEAK	(\$0.17)
OFF-PEAK	-
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0016
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.0720
OFF-PEAK	\$0.0407
ELECTRIC SUPPLY, PER KW	
ON-PEAK	\$6.37
OFF-PEAK	-
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%

ORANGE AND ROCKLAND UTILITIES, INC.	
	<u>S.C. NO. 3</u>
BASIC SERVICE CHARGE	\$100.00
DELIVERY CHARGE, PER KW	\$4.76
DELIVERY CHARGE, PER KWH	
FIRST 300 HRS. USE	\$0.00769
OVER 300 HRS. USE	\$0.00295
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05477
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 9 <u>PRIMARY</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$4.27
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.0102
OFF-PEAK (PERIOD C)	\$0.0038
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05158
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 22 <u>TRANS.</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$2.79
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.00089
OFF-PEAK (PERIOD C)	\$0.00044
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05432
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2
	DEMAND
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$80.00
DELIVERY CHARGE, PER KWH	\$0.00107
DELIVERY CHARGE, PER KW	\$4.61
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 3</u>
BASIC SERVICE CHARGE	\$250.00
DELIVERY CHARGE, PER KWH	\$0.00250
DELIVERY CHARGE, PER KW	\$5.22
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04659
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00488)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 13</u>
	<u>TRANS.</u>
BASIC SERVICE CHARGE	\$500.00
DELIVERY CHARGE, PER KWH	\$0.00100
DELIVERY CHARGE, PER KW	\$1.52
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04296
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00085)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368

ROCHESTER GAS AND ELECTRIC CORPORATION	
	S.C. NO. 8
	<u>PRIMARY</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.02610
SHOULDER	\$0.02610
OFF-PEAK	\$0.01344
DELIVERY CHARGE, PER KW	\$9.73
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.034990
SHOULDER	\$0.034990
OFF-PEAK	\$0.034990
TAXES (CITY OF ROCHESTER)	6.6667%
	S.C. NO. 8
	<u>TRANS.</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.01175
SHOULDER	\$0.01175
OFF-PEAK	\$0.00773
DELIVERY CHARGE, PER KW	\$6.47
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00068
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.03499
SHOULDER	\$0.03499
OFF-PEAK	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION	
(LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 3
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$436.70
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$270.00
OVER 40 KW, PER KW	\$6.75
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02283
OVER 450 HOURS USE	\$0.01046
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$237.60
OVER 40 KW, PER KW	\$5.94
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00131
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05151
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 3A
	<u>TRANS</u>
	<u>OPTION 1</u>
BASIC SERVICE CHARGE	\$3,172.00
DELIVERY CHARGE, PER KW	\$2.20
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 250 HOURS USE	
ON-PEAK	\$0.02684
OFF-PEAK	\$0.01869
NEXT 150 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
OVER 400 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
COMPETITIVE TRANSITION CHARGE, PER KW	\$3.28
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00076
ELECTRIC SUPPLY CHARGE, PER KWH*	
ON-PEAK	\$0.03028
OFF-PEAK	\$0.03028
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
* ACCORDING TO ISO PRICES	

NEW YORK STATE ELECTRIC & GAS CORPORATION

S.C. NO. 7
INDUSTRIAL/
HIGH LOAD FACTOR
PRIMARY

BASIC SERVICE CHARGE	\$75.00
DELIVERY CHARGE, PER KW	
ON-PEAK	\$2.97
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0248954
OFF-PEAK	\$0.0155082
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0559846
OFF-PEAK	\$0.0455918
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:	
COMMODITY	0.975946
DELIVERY	0.982817

S.C. NO. 7
INDUSTRIAL/
HIGH LOAD FACTOR
TRANSMISSION

BASIC SERVICE CHARGE	\$850.00
DELIVERY CHARGE, PER KW	
ON-PEAK	-
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0242429
OFF-PEAK	\$0.0118413
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0560071
OFF-PEAK	\$0.0456487
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:	
COMMODITY	0.975946
DELIVERY	0.982817

***BUNDLED RATE LESS BACKOUT RATE (INCLUDES \$.004 ADDER)**