

NET BILL IMPACTS DUE TO RPS (\$/kWh)

PLEASE ENTER THE RPS STUDY CASE NAME IN THE BOX ON THE RIGHT:

RD CASE-NYPA OUT-NEW FUEL-CB

2006	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000174	\$0.000174	\$0.000174	\$0.000174	\$0.000174	\$0.000174
RPS SUPPLY CHARGE	(\$0.000269)	(\$0.000158)	(\$0.000255)	(\$0.000346)	(\$0.000504)	(\$0.000155)
TOTAL RPS CHARGE	(\$0.000095)	\$0.000015	(\$0.000081)	(\$0.000172)	(\$0.000330)	\$0.000019
2009	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000120	\$0.000120	\$0.000120	\$0.000120	\$0.000120	\$0.000120
RPS SUPPLY CHARGE	\$0.000809	\$0.000479	\$0.000009	(\$0.000071)	\$0.001299	\$0.000180
TOTAL RPS CHARGE	\$0.000929	\$0.000598	\$0.000129	\$0.000049	\$0.001419	\$0.000299
2013	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
RPS DELIVERY CHARGE	\$0.000069	\$0.000069	\$0.000069	\$0.000069	\$0.000069	\$0.000069
RPS SUPPLY CHARGE	\$0.000652	\$0.000577	(\$0.000974)	(\$0.001249)	\$0.000986	(\$0.000333)
TOTAL RPS CHARGE	\$0.000721	\$0.000646	(\$0.000905)	(\$0.001179)	\$0.001055	(\$0.000264)

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2006	\$0.000174	(\$0.000269)	(\$0.000095)			
RESIDENTIAL							
	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$17.95	\$26.01	\$34.07	\$58.25	\$106.61	\$171.08
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.09	\$0.13	\$0.26	\$0.52	\$0.87
DELIVERY CHARGE CHANGE	0.00%	0.24%	0.33%	0.38%	0.45%	0.49%	0.51%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	(\$0.07)	(\$0.13)	(\$0.20)	(\$0.40)	(\$0.81)	(\$1.34)
SUPPLY CHARGE CHANGE	0.00%	-0.65%	-0.65%	-0.65%	-0.65%	-0.65%	-0.65%
TOTAL ELECTRIC CHARGE	\$9.89	\$28.27	\$46.65	\$65.03	\$120.17	\$230.45	\$377.48
TOTAL RPS CHARGE	\$0.00	(\$0.02)	(\$0.05)	(\$0.07)	(\$0.14)	(\$0.28)	(\$0.47)
TOTAL CHARGE CHANGE	0.00%	-0.08%	-0.10%	-0.11%	-0.12%	-0.12%	-0.13%
COMMERCIAL							
	SC2 NON-DEMAND			SC2 DEMAND			
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$30.58	\$39.35	\$340.28	\$344.36	\$1,631.32	\$1,672.13	
RPS DELIVERY CHARGE	\$0.25	\$0.38	\$1.56	\$2.19	\$9.39	\$15.65	
DELIVERY CHARGE CHANGE	0.82%	0.95%	0.46%	0.64%	0.58%	0.94%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	(\$0.39)	(\$0.58)	(\$2.42)	(\$3.38)	(\$14.51)	(\$24.18)	
SUPPLY CHARGE CHANGE	-0.60%	-0.60%	-0.60%	-0.60%	-0.60%	-0.60%	
TOTAL ELECTRIC CHARGE	\$94.55	\$135.30	\$740.08	\$904.08	\$4,030.12	\$5,670.13	
TOTAL RPS CHARGE	(\$0.14)	(\$0.20)	(\$0.85)	(\$1.19)	(\$5.12)	(\$8.53)	
TOTAL CHARGE CHANGE	-0.14%	-0.15%	-0.12%	-0.13%	-0.13%	-0.15%	
INDUSTRIAL							
	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,035.17	\$9,967.06	\$2,972.10				
RPS DELIVERY CHARGE	\$25.04	\$125.18	\$813.66				
DELIVERY CHARGE CHANGE	1.23%	1.26%	27.38%				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	(\$38.68)	(\$193.41)	(\$1,257.15)				
SUPPLY CHARGE CHANGE	-0.60%	-0.64%	-0.63%				
TOTAL ELECTRIC CHARGE	\$8,516.73	\$40,411.39	\$202,758.00				
TOTAL RPS CHARGE	(\$13.65)	(\$68.23)	(\$443.49)				
TOTAL CHARGE CHANGE	-0.16%	-0.17%	-0.22%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.

2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2009	\$0.000120	\$0.000809	\$0.000929			
RESIDENTIAL							
	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$19.19	\$28.49	\$37.79	\$65.69	\$121.49	\$195.89
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.18	\$0.36	\$0.60
DELIVERY CHARGE CHANGE	0.00%	0.16%	0.21%	0.24%	0.27%	0.30%	0.31%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	\$0.20	\$0.40	\$0.61	\$1.21	\$2.43	\$4.04
SUPPLY CHARGE CHANGE	0.00%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
TOTAL ELECTRIC CHARGE	\$9.89	\$29.51	\$49.13	\$68.75	\$127.61	\$245.33	\$402.29
TOTAL RPS CHARGE	\$0.00	\$0.23	\$0.46	\$0.70	\$1.39	\$2.79	\$4.64
TOTAL CHARGE CHANGE	0.00%	0.79%	0.94%	1.01%	1.09%	1.14%	1.15%
COMMERCIAL							
	SC2 NON-DEMAND		SC2 DEMAND				
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$37.65	\$49.95	\$384.43	\$406.17	\$1,896.24	\$2,113.67	
RPS DELIVERY CHARGE	\$0.17	\$0.26	\$1.08	\$1.51	\$6.46	\$10.76	
DELIVERY CHARGE CHANGE	0.46%	0.52%	0.28%	0.37%	0.34%	0.51%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	\$1.16	\$1.75	\$7.28	\$10.19	\$43.68	\$72.80	
SUPPLY CHARGE CHANGE	1.82%	1.82%	1.82%	1.82%	1.82%	1.82%	
TOTAL ELECTRIC CHARGE	\$101.61	\$145.90	\$784.23	\$965.89	\$4,295.04	\$6,111.67	
TOTAL RPS CHARGE	\$1.34	\$2.01	\$8.36	\$11.70	\$50.14	\$83.57	
TOTAL CHARGE CHANGE	1.32%	1.37%	1.07%	1.21%	1.17%	1.37%	
INDUSTRIAL							
	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,751.02	\$13,546.28	\$26,236.99				
RPS DELIVERY CHARGE	\$17.22	\$86.09	\$559.58				
DELIVERY CHARGE CHANGE	0.63%	0.64%	2.13%				
MARKET PRICE CHARGE (KWH)	\$7,197.12	\$33,544.80	\$201,052.80				
MARKET PRICE ADJUSTMENT (KWH)	-\$803.52	-\$3,513.60	-\$3,978.00				
MARKET PRICE CHARGE (KWH) (POUGHKEEPSIE) (COMMODITY)	\$87.95	\$413.13	\$2,711.09				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	\$116.49	\$582.44	\$3,785.85				
SUPPLY CHARGE CHANGE	1.80%	1.91%	1.89%				
TOTAL ELECTRIC CHARGE	\$9,232.57	\$43,990.60	\$226,022.88				
TOTAL RPS CHARGE	\$133.71	\$668.53	\$4,345.43				
TOTAL CHARGE CHANGE	1.45%	1.52%	1.92%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2013	\$0.000069	\$0.000652	\$0.000721			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$19.19	\$28.49	\$37.79	\$65.69	\$121.49	\$195.89
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.21	\$0.35
DELIVERY CHARGE CHANGE	0.00%	0.09%	0.12%	0.14%	0.16%	0.17%	0.18%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	\$0.16	\$0.33	\$0.49	\$0.98	\$1.96	\$3.26
SUPPLY CHARGE CHANGE	0.00%	1.58%	1.58%	1.58%	1.58%	1.58%	1.58%
TOTAL ELECTRIC CHARGE	\$9.89	\$29.51	\$49.13	\$68.75	\$127.61	\$245.33	\$402.29
TOTAL RPS CHARGE	\$0.00	\$0.18	\$0.36	\$0.54	\$1.08	\$2.16	\$3.60
TOTAL CHARGE CHANGE	0.00%	0.61%	0.73%	0.79%	0.85%	0.88%	0.90%
COMMERCIAL	SC2 NON-DEMAND		SC2 DEMAND				
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$37.65	\$49.95	\$384.43	\$406.17	\$1,896.24	\$2,113.67	
RPS DELIVERY CHARGE	\$0.10	\$0.15	\$0.62	\$0.87	\$3.73	\$6.22	
DELIVERY CHARGE CHANGE	0.26%	0.30%	0.16%	0.21%	0.20%	0.29%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	\$0.94	\$1.41	\$5.87	\$8.21	\$35.19	\$58.66	
SUPPLY CHARGE CHANGE	1.47%	1.47%	1.47%	1.47%	1.47%	1.47%	
TOTAL ELECTRIC CHARGE	\$101.61	\$145.90	\$784.23	\$965.89	\$4,295.04	\$6,111.67	
TOTAL RPS CHARGE	\$1.04	\$1.56	\$6.49	\$9.08	\$38.93	\$64.88	
TOTAL CHARGE CHANGE	1.02%	1.07%	0.83%	0.94%	0.91%	1.06%	
INDUSTRIAL	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,751.02	\$13,546.28	\$26,236.99				
RPS DELIVERY CHARGE	\$9.96	\$49.80	\$323.69				
DELIVERY CHARGE CHANGE	0.36%	0.37%	1.23%				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	\$93.85	\$469.24	\$3,050.06				
SUPPLY CHARGE CHANGE	1.45%	1.54%	1.53%				
TOTAL ELECTRIC CHARGE	\$9,232.57	\$43,990.60	\$226,022.88				
TOTAL RPS CHARGE	\$103.81	\$519.04	\$3,373.76				
TOTAL CHARGE CHANGE	1.12%	1.18%	1.49%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

	YEAR	DELIVERY	SUPPLY	TOTAL						
	2006	\$0.000174	(\$0.000158)	\$0.000015						
RESIDENTIAL										
	SC1						SC1 (Electric Heating)			
USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.09	\$0.13	\$0.26	\$0.52	\$0.87	\$0.26	\$0.52	\$0.87
DELIVERY CHARGE CHANGE	0.00%	0.18%	0.23%	0.25%	0.28%	0.30%	0.31%	0.37%	0.45%	0.50%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	-\$0.04	-\$0.08	-\$0.12	-\$0.24	-\$0.48	-\$0.79	-\$0.24	-\$0.48	-\$0.79
SUPPLY CHARGE CHANGE	0.00%	-0.17%	-0.17%	-0.18%	-0.18%	-0.18%	-0.18%	-0.20%	-0.20%	-0.20%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.00	\$0.01	\$0.01	\$0.02	\$0.05	\$0.08	\$0.02	\$0.05	\$0.08
TOTAL CHARGE CHANGE	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
COMMERCIAL										
	SC2			SC9						
SIZE	SMALL		MEDIUM		LARGE					
DEMAND (KW)	10	10	50	50	250	250				
LOAD FACTOR	20%	30%	25%	35%	30%	50%				
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000				
CURRENT DELIVERY CHARGE	\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21				
RPS DELIVERY CHARGE	\$0.25	\$0.38	\$1.56	\$2.19	\$9.39	\$15.65				
DELIVERY CHARGE CHANGE	0.23%	0.26%	0.22%	0.28%	0.25%	0.34%				
CURRENT SUPPLY CHARGE	\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28				
RPS SUPPLY CHARGE	-\$0.23	-\$0.34	-\$1.43	-\$2.00	-\$8.56	-\$14.26				
SUPPLY CHARGE CHANGE	-0.17%	-0.17%	-0.15%	-0.16%	-0.16%	-0.17%				
TOTAL ELECTRIC CHARGE	\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49				
TOTAL RPS CHARGE	\$0.02	\$0.03	\$0.14	\$0.19	\$0.83	\$1.39				
TOTAL CHARGE CHANGE	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				
INDUSTRIAL										
	SC9	SC9 T.O.U.								
SIZE	SMALL	MEDIUM	LARGE							
DEMAND (KW)	500	2000	10000							
LOAD FACTOR	40%	50%	65%							
USAGE (KWH)	144,000	720,000	4,680,000							
CURRENT DELIVERY CHARGE	\$6,692.65	\$22,973.34	\$126,665.50							
RPS DELIVERY CHARGE	\$25.04	\$125.18	\$813.66							
DELIVERY CHARGE CHANGE	0.37%	0.54%	0.64%							
CURRENT SUPPLY CHARGE	\$13,662.96	\$65,093.34	\$403,272.78							
RPS SUPPLY CHARGE	-\$22.81	-\$114.07	-\$741.47							
SUPPLY CHARGE CHANGE	-0.17%	-0.18%	-0.18%							
TOTAL ELECTRIC CHARGE	\$20,355.61	\$88,066.68	\$529,938.28							
TOTAL RPS CHARGE	\$2.22	\$11.11	\$72.19							
TOTAL CHARGE CHANGE	0.01%	0.01%	0.01%							

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

	YEAR	DELIVERY	SUPPLY	TOTAL						
	2009	\$0.000120	\$0.000479	\$0.000598						
RESIDENTIAL	SC1						SC1 (Electric Heating)			
USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.18	\$0.36	\$0.60	\$0.18	\$0.36	\$0.60
DELIVERY CHARGE CHANGE	0.00%	0.12%	0.16%	0.17%	0.19%	0.21%	0.21%	0.25%	0.31%	0.35%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.12	\$0.24	\$0.36	\$0.72	\$1.44	\$2.39	\$0.72	\$1.44	\$2.39
SUPPLY CHARGE CHANGE	0.00%	0.51%	0.51%	0.53%	0.53%	0.53%	0.53%	0.62%	0.62%	0.62%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.15	\$0.30	\$0.45	\$0.90	\$1.79	\$2.99	\$0.90	\$1.79	\$2.99
TOTAL CHARGE CHANGE	0.00%	0.31%	0.35%	0.37%	0.39%	0.40%	0.41%	0.48%	0.51%	0.53%
COMMERCIAL	SC2			SC9						
SIZE	SMALL		MEDIUM		LARGE					
DEMAND (KW)	10	10	50	50	250	250				
LOAD FACTOR	20%	30%	25%	35%	30%	50%				
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000				
CURRENT DELIVERY CHARGE	\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21				
RPS DELIVERY CHARGE	\$0.17	\$0.26	\$1.08	\$1.51	\$6.46	\$10.76				
DELIVERY CHARGE CHANGE	0.16%	0.18%	0.15%	0.19%	0.17%	0.24%				
CURRENT SUPPLY CHARGE	\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28				
RPS SUPPLY CHARGE	\$0.69	\$1.03	\$4.31	\$6.03	\$25.85	\$43.08				
SUPPLY CHARGE CHANGE	0.50%	0.50%	0.44%	0.49%	0.47%	0.53%				
TOTAL ELECTRIC CHARGE	\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49				
TOTAL RPS CHARGE	\$0.86	\$1.29	\$5.38	\$7.54	\$32.30	\$53.84				
TOTAL CHARGE CHANGE	0.35%	0.37%	0.32%	0.37%	0.35%	0.42%				
INDUSTRIAL	SC9	SC9 T.O.U.								
SIZE	SMALL	MEDIUM	LARGE							
DEMAND (KW)	500	2000	10000							
LOAD FACTOR	40%	50%	65%							
USAGE (KWH)	144,000	720,000	4,680,000							
CURRENT DELIVERY CHARGE	\$6,692.65	\$22,973.34	\$126,665.50							
RPS DELIVERY CHARGE	\$17.22	\$86.09	\$559.58							
DELIVERY CHARGE CHANGE	0.26%	0.37%	0.44%							
CURRENT SUPPLY CHARGE	\$13,662.96	\$65,093.34	\$403,272.78							
RPS SUPPLY CHARGE	\$68.93	\$344.63	\$2,240.12							
SUPPLY CHARGE CHANGE	0.50%	0.53%	0.56%							
TOTAL ELECTRIC CHARGE	\$20,355.61	\$88,066.68	\$529,938.28							
TOTAL RPS CHARGE	\$86.14	\$430.72	\$2,799.70							
TOTAL CHARGE CHANGE	0.42%	0.49%	0.53%							

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000069	\$0.000577	\$0.000646

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.21	\$0.35	\$0.10	\$0.21	\$0.35
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.09%	0.10%	0.11%	0.12%	0.12%	0.15%	0.18%	0.20%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.14	\$0.29	\$0.43	\$0.86	\$1.73	\$2.88	\$0.86	\$1.73	\$2.88
SUPPLY CHARGE CHANGE	0.00%	0.61%	0.61%	0.64%	0.64%	0.64%	0.64%	0.74%	0.74%	0.74%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.16	\$0.32	\$0.48	\$0.97	\$1.94	\$3.23	\$0.97	\$1.94	\$3.23
TOTAL CHARGE CHANGE	0.00%	0.34%	0.38%	0.40%	0.43%	0.44%	0.44%	0.52%	0.55%	0.58%

COMMERCIAL	SC2			SC9			
	SIZE	SMALL	MEDIUM	LARGE	SMALL	MEDIUM	LARGE
DEMAND (KW)		10	10	50	50	250	250
LOAD FACTOR		20%	30%	25%	35%	30%	50%
USAGE (KWH)		1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE		\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE		\$0.10	\$0.15	\$0.62	\$0.87	\$3.73	\$6.22
DELIVERY CHARGE CHANGE		0.09%	0.10%	0.09%	0.11%	0.10%	0.14%
CURRENT SUPPLY CHARGE		\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE		\$0.83	\$1.25	\$5.19	\$7.27	\$31.14	\$51.90
SUPPLY CHARGE CHANGE		0.60%	0.60%	0.54%	0.59%	0.57%	0.64%
TOTAL ELECTRIC CHARGE		\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE		\$0.93	\$1.39	\$5.81	\$8.14	\$34.87	\$58.12
TOTAL CHARGE CHANGE		0.38%	0.40%	0.34%	0.40%	0.38%	0.46%

INDUSTRIAL	SC9	SC9 T.O.U.		
	SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)		500	2000	10000
LOAD FACTOR		40%	50%	65%
USAGE (KWH)		144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE		\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE		\$9.96	\$49.80	\$323.69
DELIVERY CHARGE CHANGE		0.15%	0.22%	0.26%
CURRENT SUPPLY CHARGE		\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE		\$83.04	\$415.19	\$2,698.76
SUPPLY CHARGE CHANGE		0.61%	0.64%	0.67%
TOTAL ELECTRIC CHARGE		\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE		\$93.00	\$464.99	\$3,022.45
TOTAL CHARGE CHANGE		0.46%	0.53%	0.57%

NEW YORK STATE ELECTRIC & GAS CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2006	\$0.000174	(\$0.000255)	(\$0.000081)			
RESIDENTIAL							
	SC1						
USAGE (KWH)	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.09	\$0.13	\$0.26	\$0.52	\$0.87
DELIVERY CHARGE CHANGE	0.00%	0.17%	0.23%	0.26%	0.29%	0.32%	0.33%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.06	-\$0.13	-\$0.19	-\$0.38	-\$0.76	-\$1.27
SUPPLY CHARGE CHANGE	0.00%	-0.46%	-0.46%	-0.46%	-0.46%	-0.46%	-0.46%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	-\$0.02	-\$0.04	-\$0.06	-\$0.12	-\$0.24	-\$0.40
TOTAL CHARGE CHANGE	0.00%	-0.05%	-0.06%	-0.07%	-0.07%	-0.07%	-0.07%
COMMERCIAL							
	SC2						
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86	
RPS DELIVERY CHARGE	\$0.25	\$0.38	\$1.56	\$2.19	\$9.39	\$15.65	
DELIVERY CHARGE CHANGE	0.18%	0.23%	0.21%	0.25%	0.23%	0.30%	
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73	
RPS SUPPLY CHARGE	-\$0.37	-\$0.55	-\$2.29	-\$3.21	-\$13.75	-\$22.92	
SUPPLY CHARGE CHANGE	-0.48%	-0.48%	-0.48%	-0.48%	-0.48%	-0.48%	
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59	
TOTAL RPS CHARGE	-\$0.12	-\$0.17	-\$0.73	-\$1.02	-\$4.36	-\$7.27	
TOTAL CHARGE CHANGE	-0.05%	-0.06%	-0.06%	-0.07%	-0.06%	-0.07%	
INDUSTRIAL							
	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16				
RPS DELIVERY CHARGE	\$25.04	\$125.18	\$813.66				
DELIVERY CHARGE CHANGE	0.53%	0.58%	0.89%				
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83				
RPS SUPPLY CHARGE	-\$36.67	-\$183.37	-\$1,191.89				
SUPPLY CHARGE CHANGE	-0.49%	-0.49%	-0.49%				
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99				
TOTAL RPS CHARGE	-\$11.64	-\$58.19	-\$378.23				
TOTAL CHARGE CHANGE	-0.10%	-0.10%	-0.11%				

NEW YORK STATE ELECTRIC & GAS CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2009	\$0.000120	\$0.000009	\$0.000129			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.18	\$0.36	\$0.60
DELIVERY CHARGE CHANGE	0.00%	0.12%	0.16%	0.18%	0.20%	0.22%	0.22%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.03	\$0.05
SUPPLY CHARGE CHANGE	0.00%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	\$0.03	\$0.06	\$0.10	\$0.19	\$0.39	\$0.65
TOTAL CHARGE CHANGE	0.00%	0.08%	0.10%	0.11%	0.11%	0.12%	0.12%
COMMERCIAL	SC2						
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86	
RPS DELIVERY CHARGE	\$0.17	\$0.26	\$1.08	\$1.51	\$6.46	\$10.76	
DELIVERY CHARGE CHANGE	0.12%	0.16%	0.14%	0.17%	0.16%	0.21%	
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73	
RPS SUPPLY CHARGE	\$0.01	\$0.02	\$0.09	\$0.12	\$0.51	\$0.85	
SUPPLY CHARGE CHANGE	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59	
TOTAL RPS CHARGE	\$0.19	\$0.28	\$1.16	\$1.63	\$6.97	\$11.62	
TOTAL CHARGE CHANGE	0.09%	0.10%	0.09%	0.11%	0.10%	0.12%	
INDUSTRIAL	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16				
RPS DELIVERY CHARGE	\$17.22	\$86.09	\$559.58				
DELIVERY CHARGE CHANGE	0.37%	0.40%	0.62%				
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83				
RPS SUPPLY CHARGE	\$1.37	\$6.84	\$44.43				
SUPPLY CHARGE CHANGE	0.02%	0.02%	0.02%				
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99				
TOTAL RPS CHARGE	\$18.59	\$92.93	\$604.02				
TOTAL CHARGE CHANGE	0.15%	0.16%	0.18%				

NEW YORK STATE ELECTRIC & GAS CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2013	\$0.000069	(\$0.000974)	(\$0.000905)			
RESIDENTIAL		SC1					
USAGE (KWH)	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.21	\$0.35
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.09%	0.10%	0.12%	0.13%	0.13%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.24	-\$0.49	-\$0.73	-\$1.46	-\$2.92	-\$4.87
SUPPLY CHARGE CHANGE	0.00%	-1.77%	-1.77%	-1.77%	-1.77%	-1.77%	-1.77%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	-\$0.23	-\$0.45	-\$0.68	-\$1.36	-\$2.72	-\$4.53
TOTAL CHARGE CHANGE	0.00%	-0.58%	-0.69%	-0.74%	-0.79%	-0.82%	-0.83%
COMMERCIAL		SC2					
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86	
RPS DELIVERY CHARGE	\$0.10	\$0.15	\$0.62	\$0.87	\$3.73	\$6.22	
DELIVERY CHARGE CHANGE	0.07%	0.09%	0.08%	0.10%	0.09%	0.12%	
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73	
RPS SUPPLY CHARGE	-\$1.40	-\$2.10	-\$8.77	-\$12.28	-\$52.61	-\$87.69	
SUPPLY CHARGE CHANGE	-1.85%	-1.85%	-1.85%	-1.85%	-1.85%	-1.85%	
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59	
TOTAL RPS CHARGE	-\$1.30	-\$1.96	-\$8.15	-\$11.40	-\$48.88	-\$81.46	
TOTAL CHARGE CHANGE	-0.60%	-0.71%	-0.66%	-0.74%	-0.71%	-0.82%	
INDUSTRIAL		SC2	SC3	SC13			
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16				
RPS DELIVERY CHARGE	\$9.96	\$49.80	\$323.69				
DELIVERY CHARGE CHANGE	0.21%	0.23%	0.36%				
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83				
RPS SUPPLY CHARGE	-\$140.30	-\$701.50	-\$4,559.77				
SUPPLY CHARGE CHANGE	-1.89%	-1.89%	-1.89%				
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99				
TOTAL RPS CHARGE	-\$130.34	-\$651.70	-\$4,236.08				
TOTAL CHARGE CHANGE	-1.08%	-1.11%	-1.28%				

NIAGARA MOHAWK POWER CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2006	\$0.000174	(\$0.000346)	(\$0.000172)			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.09	\$0.13	\$0.26	\$0.52	\$0.87
DELIVERY CHARGE CHANGE	0.00%	0.16%	0.23%	0.27%	0.33%	0.36%	0.38%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.09	-\$0.17	-\$0.26	-\$0.52	-\$1.04	-\$1.73
SUPPLY CHARGE CHANGE	0.00%	-0.62%	-0.62%	-0.62%	-0.62%	-0.62%	-0.62%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.04	-\$0.09	-\$0.13	-\$0.26	-\$0.52	-\$0.86
TOTAL CHARGE CHANGE	0.00%	-0.11%	-0.13%	-0.14%	-0.16%	-0.17%	-0.17%
COMMERCIAL	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY			
SIZE	SMALL	MEDIUM		LARGE			
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99	
RPS DELIVERY CHARGE	\$0.25	\$0.38	\$1.56	\$2.19	\$9.39	\$15.65	
DELIVERY CHARGE CHANGE	0.00%	0.20%	0.22%	0.28%	0.19%	0.28%	
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21	
RPS SUPPLY CHARGE	-\$0.50	-\$0.75	-\$3.11	-\$4.36	-\$18.68	-\$31.13	
SUPPLY CHARGE CHANGE	-26.22%	-0.62%	-0.62%	-0.62%	-0.62%	-0.62%	
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21	
TOTAL RPS CHARGE	-\$0.25	-\$0.37	-\$1.55	-\$2.17	-\$9.29	-\$15.49	
TOTAL CHARGE CHANGE	0.00%	-0.12%	-0.13%	-0.15%	-0.12%	-0.15%	
INDUSTRIAL	SC3	SC3	SC3-A				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34				
RPS DELIVERY CHARGE	\$25.04	\$125.18	\$813.66				
DELIVERY CHARGE CHANGE	0.26%	0.32%	0.62%				
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71				
RPS SUPPLY CHARGE	-\$49.81	-\$249.06	-\$1,618.91				
SUPPLY CHARGE CHANGE	-0.65%	-0.65%	-1.10%				
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05				
TOTAL RPS CHARGE	-\$24.78	-\$123.89	-\$805.25				
TOTAL CHARGE CHANGE	-0.14%	-0.16%	-0.29%				

NIAGARA MOHAWK POWER CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2009	\$0.000120	(\$0.000071)	\$0.000049			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.18	\$0.36	\$0.60
DELIVERY CHARGE CHANGE	0.00%	0.11%	0.16%	0.19%	0.22%	0.25%	0.26%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.02	-\$0.04	-\$0.05	-\$0.11	-\$0.21	-\$0.35
SUPPLY CHARGE CHANGE	0.00%	-0.13%	-0.13%	-0.13%	-0.13%	-0.13%	-0.13%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	\$0.01	\$0.02	\$0.04	\$0.07	\$0.15	\$0.24
TOTAL CHARGE CHANGE	0.00%	0.03%	0.04%	0.04%	0.04%	0.05%	0.05%
COMMERCIAL	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY			
SIZE	SMALL	MEDIUM		LARGE			
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99	
RPS DELIVERY CHARGE	\$0.17	\$0.26	\$1.08	\$1.51	\$6.46	\$10.76	
DELIVERY CHARGE CHANGE	0.00%	0.14%	0.15%	0.19%	0.13%	0.19%	
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21	
RPS SUPPLY CHARGE	-\$0.10	-\$0.15	-\$0.64	-\$0.89	-\$3.83	-\$6.38	
SUPPLY CHARGE CHANGE	-5.37%	-0.13%	-0.13%	-0.13%	-0.13%	-0.13%	
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21	
TOTAL RPS CHARGE	\$0.07	\$0.11	\$0.44	\$0.61	\$2.63	\$4.38	
TOTAL CHARGE CHANGE	0.00%	0.03%	0.04%	0.04%	0.03%	0.04%	
INDUSTRIAL	SC3	SC3	SC3-A				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34				
RPS DELIVERY CHARGE	\$17.22	\$86.09	\$559.58				
DELIVERY CHARGE CHANGE	0.18%	0.22%	0.42%				
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71				
RPS SUPPLY CHARGE	-\$10.21	-\$51.03	-\$331.71				
SUPPLY CHARGE CHANGE	-0.13%	-0.13%	-0.23%				
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05				
TOTAL RPS CHARGE	\$7.01	\$35.06	\$227.87				
TOTAL CHARGE CHANGE	0.04%	0.04%	0.08%				

NIAGARA MOHAWK POWER CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2013	\$0.000069	(\$0.001249)	(\$0.001179)			
RESIDENTIAL							
	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.21	\$0.35
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.09%	0.11%	0.13%	0.14%	0.15%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.31	-\$0.62	-\$0.94	-\$1.87	-\$3.75	-\$6.24
SUPPLY CHARGE CHANGE	0.00%	-2.23%	-2.23%	-2.23%	-2.23%	-2.23%	-2.23%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.29	-\$0.59	-\$0.88	-\$1.77	-\$3.54	-\$5.90
TOTAL CHARGE CHANGE	0.00%	-0.73%	-0.91%	-0.98%	-1.08%	-1.13%	-1.16%
COMMERCIAL							
	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY			
SIZE	SMALL	MEDIUM		LARGE			
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99	
RPS DELIVERY CHARGE	\$0.10	\$0.15	\$0.62	\$0.87	\$3.73	\$6.22	
DELIVERY CHARGE CHANGE	0.00%	0.08%	0.09%	0.11%	0.07%	0.11%	
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21	
RPS SUPPLY CHARGE	-\$1.80	-\$2.70	-\$11.24	-\$15.73	-\$67.42	-\$112.37	
SUPPLY CHARGE CHANGE	-94.65%	-2.24%	-2.24%	-2.24%	-2.25%	-2.25%	
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21	
TOTAL RPS CHARGE	-\$1.70	-\$2.55	-\$10.61	-\$14.86	-\$63.68	-\$106.14	
TOTAL CHARGE CHANGE	0.00%	-0.82%	-0.88%	-1.00%	-0.79%	-1.00%	
INDUSTRIAL							
	SC3	SC3	SC3-A				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34				
RPS DELIVERY CHARGE	\$9.96	\$49.80	\$323.69				
DELIVERY CHARGE CHANGE	0.10%	0.13%	0.25%				
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71				
RPS SUPPLY CHARGE	-\$179.79	-\$898.93	-\$5,843.03				
SUPPLY CHARGE CHANGE	-2.33%	-2.33%	-3.97%				
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05				
TOTAL RPS CHARGE	-\$169.83	-\$849.13	-\$5,519.34				
TOTAL CHARGE CHANGE	-0.98%	-1.09%	-1.98%				

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000174	(\$0.000504)	(\$0.000330)

RESIDENTIAL	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
USAGE (KWH)										
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.09	\$0.13	\$0.26	\$0.52	\$0.87	\$0.26	\$0.52	\$0.87
DELIVERY CHARGE CHANGE	0.00%	0.18%	0.24%	0.32%	0.37%	0.37%	0.37%	0.46%	0.60%	0.68%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	-\$0.13	-\$0.25	-\$0.38	-\$0.76	-\$1.51	-\$2.52	-\$0.76	-\$1.51	-\$2.52
SUPPLY CHARGE CHANGE	0.00%	-0.83%	-0.83%	-0.83%	-0.83%	-0.83%	-0.83%	-0.83%	-0.83%	-0.83%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	-\$0.08	-\$0.17	-\$0.25	-\$0.50	-\$0.99	-\$1.65	-\$0.50	-\$0.99	-\$1.65
TOTAL CHARGE CHANGE	0.00%	-0.21%	-0.25%	-0.29%	-0.31%	-0.31%	-0.31%	-0.34%	-0.37%	-0.38%

COMMERCIAL	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.25	\$0.38	\$1.56	\$2.19	\$9.39	\$15.65
DELIVERY CHARGE CHANGE	0.22%	0.29%	0.28%	0.34%	0.48%	0.68%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	-\$0.73	-\$1.09	-\$4.54	-\$6.35	-\$27.22	-\$45.37
SUPPLY CHARGE CHANGE	-0.80%	-0.80%	-0.80%	-0.80%	-0.91%	-0.91%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	-\$0.48	-\$0.71	-\$2.97	-\$4.16	-\$17.84	-\$29.73
TOTAL CHARGE CHANGE	-0.23%	-0.27%	-0.26%	-0.29%	-0.36%	-0.41%

INDUSTRIAL	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$25.04	\$125.18	\$813.66
DELIVERY CHARGE CHANGE	0.58%	0.72%	1.61%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	-\$72.60	-\$363.00	-\$2,359.47
SUPPLY CHARGE CHANGE	-0.90%	-0.95%	-0.91%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	-\$47.56	-\$237.82	-\$1,545.81
TOTAL CHARGE CHANGE	-0.38%	-0.43%	-0.50%

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000120	\$0.001299	\$0.001419

RESIDENTIAL	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
USAGE (KWH)										
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.18	\$0.36	\$0.60	\$0.18	\$0.36	\$0.60
DELIVERY CHARGE CHANGE	0.00%	0.13%	0.17%	0.22%	0.26%	0.25%	0.25%	0.32%	0.41%	0.47%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.32	\$0.65	\$0.97	\$1.95	\$3.90	\$6.50	\$1.95	\$3.90	\$6.50
SUPPLY CHARGE CHANGE	0.00%	2.14%	2.14%	2.14%	2.14%	2.14%	2.14%	2.14%	2.14%	2.14%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.35	\$0.71	\$1.06	\$2.13	\$4.26	\$7.09	\$2.13	\$4.26	\$7.09
TOTAL CHARGE CHANGE	0.00%	0.92%	1.08%	1.23%	1.32%	1.31%	1.31%	1.45%	1.58%	1.64%

COMMERCIAL	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.17	\$0.26	\$1.08	\$1.51	\$6.46	\$10.76
DELIVERY CHARGE CHANGE	0.15%	0.20%	0.19%	0.23%	0.33%	0.47%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$1.87	\$2.81	\$11.69	\$16.37	\$70.17	\$116.94
SUPPLY CHARGE CHANGE	2.05%	2.05%	2.05%	2.05%	2.34%	2.34%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$2.04	\$3.06	\$12.77	\$17.88	\$76.62	\$127.70
TOTAL CHARGE CHANGE	1.01%	1.15%	1.13%	1.23%	1.55%	1.75%

INDUSTRIAL	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$17.22	\$86.09	\$559.58
DELIVERY CHARGE CHANGE	0.40%	0.49%	1.11%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$187.11	\$935.54	\$6,080.99
SUPPLY CHARGE CHANGE	2.32%	2.46%	2.34%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$204.33	\$1,021.63	\$6,640.57
TOTAL CHARGE CHANGE	1.65%	1.84%	2.14%

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000069	\$0.000986	\$0.001055

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.21	\$0.35	\$0.10	\$0.21	\$0.35
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.10%	0.13%	0.15%	0.15%	0.15%	0.18%	0.24%	0.27%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.25	\$0.49	\$0.74	\$1.48	\$2.96	\$4.93	\$1.48	\$2.96	\$4.93
SUPPLY CHARGE CHANGE	0.00%	1.62%	1.62%	1.62%	1.62%	1.62%	1.62%	1.62%	1.62%	1.62%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.26	\$0.53	\$0.79	\$1.58	\$3.16	\$5.27	\$1.58	\$3.16	\$5.27
TOTAL CHARGE CHANGE	0.00%	0.68%	0.80%	0.92%	0.98%	0.98%	0.97%	1.07%	1.18%	1.22%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.10	\$0.15	\$0.62	\$0.87	\$3.73	\$6.22
DELIVERY CHARGE CHANGE	0.09%	0.12%	0.11%	0.13%	0.19%	0.27%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$1.42	\$2.13	\$8.87	\$12.42	\$53.23	\$88.71
SUPPLY CHARGE CHANGE	1.56%	1.56%	1.56%	1.56%	1.78%	1.78%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$1.52	\$2.28	\$9.49	\$13.29	\$56.96	\$94.94
TOTAL CHARGE CHANGE	0.75%	0.85%	0.84%	0.92%	1.15%	1.30%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$9.96	\$49.80	\$323.69
DELIVERY CHARGE CHANGE	0.23%	0.29%	0.64%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$141.94	\$709.71	\$4,613.13
SUPPLY CHARGE CHANGE	1.76%	1.87%	1.77%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$151.90	\$759.51	\$4,936.82
TOTAL CHARGE CHANGE	1.23%	1.37%	1.59%

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000174	(\$0.000155)	\$0.000019

RESIDENTIAL	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.09	\$0.13	\$0.26	\$0.52	\$0.87
DELIVERY CHARGE CHANGE	0.00%	0.15%	0.22%	0.26%	0.31%	0.35%	0.37%
CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.04	-\$0.08	-\$0.12	-\$0.23	-\$0.46	-\$0.77
SUPPLY CHARGE CHANGE	0.00%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.00	\$0.01	\$0.01	\$0.03	\$0.06	\$0.09
TOTAL CHARGE CHANGE	0.00%	0.01%	0.02%	0.02%	0.02%	0.02%	0.02%

COMMERCIAL	SC2		SC3		SC7	
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.25	\$0.38	\$1.56	\$2.19	\$9.39	\$15.65
DELIVERY CHARGE CHANGE	0.28%	0.30%	0.14%	0.18%	0.18%	0.28%
CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$0.22	-\$0.33	-\$1.39	-\$1.95	-\$8.37	-\$13.94
SUPPLY CHARGE CHANGE	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	\$0.03	\$0.04	\$0.17	\$0.24	\$1.02	\$1.70
TOTAL CHARGE CHANGE	0.02%	0.02%	0.01%	0.01%	0.01%	0.02%

INDUSTRIAL	SC8 T.O.U.		
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$25.04	\$125.18	\$813.66
DELIVERY CHARGE CHANGE	0.29%	0.33%	0.65%
CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$22.31	-\$111.54	-\$725.00
SUPPLY CHARGE CHANGE	-0.42%	-0.42%	-0.42%
TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	\$2.73	\$13.64	\$88.66
TOTAL CHARGE CHANGE	0.02%	0.02%	0.03%

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000120	\$0.000180	\$0.000299

RESIDENTIAL	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.18	\$0.36	\$0.60
DELIVERY CHARGE CHANGE	0.00%	0.10%	0.15%	0.18%	0.22%	0.24%	0.26%
CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	\$0.04	\$0.09	\$0.13	\$0.27	\$0.54	\$0.90
SUPPLY CHARGE CHANGE	0.00%	0.48%	0.48%	0.48%	0.48%	0.48%	0.48%
TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.07	\$0.15	\$0.22	\$0.45	\$0.90	\$1.50
TOTAL CHARGE CHANGE	0.00%	0.19%	0.26%	0.29%	0.32%	0.35%	0.36%

COMMERCIAL	SC2		SC3		SC7	
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.17	\$0.26	\$1.08	\$1.51	\$6.46	\$10.76
DELIVERY CHARGE CHANGE	0.19%	0.20%	0.10%	0.13%	0.13%	0.19%
CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	\$0.26	\$0.39	\$1.62	\$2.27	\$9.71	\$16.19
SUPPLY CHARGE CHANGE	0.48%	0.48%	0.48%	0.48%	0.48%	0.48%
TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	\$0.43	\$0.65	\$2.69	\$3.77	\$16.17	\$26.95
TOTAL CHARGE CHANGE	0.30%	0.31%	0.19%	0.23%	0.23%	0.30%

INDUSTRIAL	SC8 T.O.U.		
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$17.22	\$86.09	\$559.58
DELIVERY CHARGE CHANGE	0.20%	0.23%	0.45%
CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	\$25.90	\$129.51	\$841.79
SUPPLY CHARGE CHANGE	0.48%	0.48%	0.48%
TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	\$43.12	\$215.60	\$1,401.37
TOTAL CHARGE CHANGE	0.31%	0.33%	0.47%

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000069	(\$0.000333)	(\$0.000264)

RESIDENTIAL	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.21	\$0.35
DELIVERY CHARGE CHANGE	0.00%	0.06%	0.09%	0.10%	0.13%	0.14%	0.15%
CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.08	-\$0.17	-\$0.25	-\$0.50	-\$1.00	-\$1.67
SUPPLY CHARGE CHANGE	0.00%	-0.89%	-0.89%	-0.89%	-0.89%	-0.89%	-0.89%
TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	-\$0.07	-\$0.13	-\$0.20	-\$0.40	-\$0.79	-\$1.32
TOTAL CHARGE CHANGE	0.00%	-0.17%	-0.23%	-0.25%	-0.29%	-0.31%	-0.32%

COMMERCIAL	SC2		SC3		SC7	
	SMALL		MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.10	\$0.15	\$0.62	\$0.87	\$3.73	\$6.22
DELIVERY CHARGE CHANGE	0.11%	0.12%	0.06%	0.07%	0.07%	0.11%
CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$0.48	-\$0.72	-\$3.00	-\$4.20	-\$18.00	-\$30.01
SUPPLY CHARGE CHANGE	-0.89%	-0.89%	-0.89%	-0.89%	-0.89%	-0.89%
TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	-\$0.38	-\$0.57	-\$2.38	-\$3.33	-\$14.27	-\$23.78
TOTAL CHARGE CHANGE	-0.26%	-0.28%	-0.17%	-0.20%	-0.20%	-0.26%

INDUSTRIAL	SC8 T.O.U.		
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$9.96	\$49.80	\$323.69
DELIVERY CHARGE CHANGE	0.12%	0.13%	0.26%
CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$48.01	-\$240.06	-\$1,560.40
SUPPLY CHARGE CHANGE	-0.89%	-0.89%	-0.89%
TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	-\$38.05	-\$190.26	-\$1,236.71
TOTAL CHARGE CHANGE	-0.27%	-0.29%	-0.41%

STATE OF NEW YORK
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MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CENTRAL HUDSON GAS & ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$9.75
DELIVERY CHARGE, PER KWH	\$0.03550
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.05001
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00875)
TAXES - BILLS DIVIDED BY: COMMODITY	0.9995
DELIVERY	0.9855

NEW YORK STATE ELECTRIC & GAS CORP.	
BASIC SERVICE CHARGE	\$12.00
DELIVERY CHARGE, PER KWH*	0.0485830
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	0.0544170
TAXES - BILLS DIVIDED BY: COMMODITY	0.985946
DELIVERY	0.982817
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
BASIC SERVICE CHARGE	\$14.92
DELIVERY CHARGE, PER KWH	\$0.03523
DELIVERY CHARGE ADJ., PER KWH	(\$0.00746)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00230)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00089
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.01219
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
NYP&A HYDROPOWER RECONCILIATION, PER KWH	\$0.000565
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05394
TAXES - BILLS DIVIDED BY: COMMODITY-BUFFALO	0.9628
DELIVERY-BUFFALO	0.9488
*ACCORDING TO ISO PRICES	

ORANGE AND ROCKLAND UTILITIES, INC.	
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
OVER 250 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568
	WATER HTG. SERVICE
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
501-1000 KWH	\$0.01650
OVER 1000 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568
	SP. & WTR. HTG. SERVICE
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
OVER 500 KWH	\$0.01650
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568

ROCHESTER GAS AND ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.03944
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
*BUNDLED RATE LESS MARKET-BASED BACKOUT RATE (INCLUDES \$.004 ADDER)	

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF RESIDENTIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.			
	GENERAL <u>SERVICE</u>		SP. & WTR. HTG. <u>SERVICE SC 7</u>
BASIC SERVICE CHARGE	\$9.14	BASIC SERVICE CHARGE	\$9.14
DISTRIBUTION CHARGE, PER KWH		DISTRIBUTION CHARGE, PER KWH	
FIRST 250 KWH	\$0.04329	FIRST 250 KWH	\$0.04329
OVER 250 KWH	\$0.03986	NEXT 110 KWH	\$0.03986
TRANSMISSION CHARGE, PER KWH		NEXT 420 KWH	\$0.04426
FIRST 250 KWH	\$0.00747	OVER 780 KWH	\$0.02058
OVER 250 KWH	\$0.00701	TRANSMISSION CHARGE, PER KWH	
MONTHLY ADJUSTMENT, PER KWH		FIRST 250 KWH	\$0.00748
FIRST 250 KWH	\$0.00082	NEXT 110 KWH	\$0.00702
OVER 250 KWH	\$0.00082	NEXT 420 KWH	\$0.00535
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00160	OVER 780 KWH	\$0.00171
ELECTRIC SUPPLY, PER KWH		MONTHLY ADJUSTMENT, PER KWH	
FIRST 250 KWH	\$0.07647	FIRST 250 KWH	\$0.00033
OVER 250 KWH	\$0.07647	NEXT 110 KWH	\$0.00033
MAC, PER KWH	\$0.002296	NEXT 420 KWH	\$0.00033
MSC, PER KWH	\$0.014744	OVER 780 KWH	\$0.00033
TAXES (NYC): COMMODITY	3.7884%	SYSTEM BENEFIT CHARGE, PER KWH	\$0.00160
DELIVERY	5.9429%	ELECTRIC SUPPLY, PER KWH	
		FIRST 250 KWH	\$0.06006
		NEXT 110 KWH	\$0.06006
		NEXT 420 KWH	\$0.06006
		OVER 780 KWH	\$0.06006
BASIC SERVICE CHARGE	\$9.14	MAC, PER KWH	\$0.002296
DISTRIBUTION CHARGE, PER KWH		MSC, PER KWH	\$0.014744
FIRST 250 KWH	\$0.04329	TAXES (NYC): COMMODITY	3.7884%
NEXT 110 KWH	\$0.03986	DELIVERY	5.9429%
NEXT 420 KWH	\$0.04426		
OVER 780 KWH	\$0.03986		
TRANSMISSION CHARGE, PER KWH			
FIRST 250 KWH	\$0.00748		
NEXT 110 KWH	\$0.00702		
NEXT 420 KWH	\$0.00535		
OVER 780 KWH	\$0.00702		
MONTHLY ADJUSTMENT, PER KWH			
FIRST 250 KWH	\$0.00047		
NEXT 110 KWH	\$0.00047		
NEXT 420 KWH	\$0.00047		
OVER 780 KWH	\$0.00047		
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00160		
ELECTRIC SUPPLY, PER KWH			
FIRST 250 KWH	\$0.07166		
NEXT 110 KWH	\$0.07166		
NEXT 420 KWH	\$0.07166		
OVER 780 KWH	\$0.07166		
MAC, PER KWH	\$0.002296		
MSC, PER KWH	\$0.014744		
TAXES (NYC): COMMODITY	3.7884%		
DELIVERY	5.9429%		

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2
	<u>NON-DEM.</u>
BASIC SERVICE CHARGE	\$13.00
DELIVERY CHARGE, PER KWH	\$0.01587
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675
	<u>DEMAND</u>
	<u>SECOND.</u>
BASIC SERVICE CHARGE	\$20.00
DELIVERY CHARGE, PER KWH	\$0.00486
DELIVERY CHARGE, PER KW	\$6.18
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675

NIAGARA MOHAWK POWER CORPORATION	
(LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 2
	<u>NON-DEMAND</u>
BASIC SERVICE CHARGE	\$19.13
DELIVERY CHARGE, PER KWH	\$0.03041
DELIVERY CHARGE ADJ., PER KWH	(\$0.00548)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00242)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00129
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.03692
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05398
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	<u>S.C. NO. 2</u>
	<u>DEMAND</u>
BASIC SERVICE CHARGE	\$47.25
DELIVERY CHARGE, PER KW	\$8.32
DELIVERY CHARGE, PER KWH	\$0.00162
DELIVERY CHARGE ADJ., PER KWH	(\$0.00625)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00247)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00126
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.02789
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05371
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	<u>S.C. NO. 3</u>
	<u>SECONDARY</u>
BASIC SERVICE CHARGE	\$260.15
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$322.00
OVER 40 KW, PER KW	\$8.05
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00127
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02187
OVER 450 HOURS USE	\$0.00988
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$276.80
OVER 40 KW, PER KW	\$6.92
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05332
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601

***ACCORDING TO ISO PRICES**

NEW YORK STATE ELECTRIC & GAS CORPORATION	
	<u>S.C. No. 2</u>
BASIC SERVICE CHARGE	\$10.00
DELIVERY CHARGE, PER KW	\$9.15
DELIVERY CHARGE, PER KWH*	
0-200 HRS USE.	\$0.0305082
200-350 HRS. USE	\$0.0294982
OVER 350 HRS. USE	\$0.0276782
SYSTEM BENEFITS CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	\$0.0513318
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY: COMMODITY	0.975946
DELIVERY	0.982817

*** BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)**

ROCHESTER GAS AND ELECTRIC CORP.	
	<u>S.C. No. 2</u>
BASIC SERVICE CHARGE, PER KWH	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.04628
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	<u>S.C. No. 3</u>
DELIVERY CHARGE, PER KW	\$14.26
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.02332
OVER 200 HRS. USE	\$0.01264
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	<u>S.C. No. 7</u>
DELIVERY CHARGE, PER KW	\$12.47
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.04311
OVER 200 HRS. USE	\$0.02296
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%

*** BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)**

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DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF INDUSTRIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.	
	S.C. No. 9 <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0102
OVER 15000 KWH	\$0.0102
TRANSMISSION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0022
OVER 15000 KWH	\$0.0022
MONTHLY ADJUSTMENT, PER KWH	
FIRST 15000 KWH	\$0.0024
OVER 15000 KWH	\$0.0024
DISTRIBUTION CHARGE, PER KW	
FIRST 900 KW	\$5.09
OVER 900 KW	\$4.42
TRANSMISSION CHARGE, PER KW	
FIRST 900 KW	\$2.07
OVER 900 KW	\$1.84
MONTHLY ADJUSTMENT, PER KW	
FIRST 900 KW	\$0.09
OVER 900 KW	\$0.09
SYSTEM BENEFIT CHARGE, PER KWH	0.0016
ELECTRIC SUPPLY, PER KWH	
FIRST 15000 KWH	0.0554
OVER 15000 KWH	0.0554
ELECTRIC SUPPLY, PER KW	
FIRST 900 KW	\$5.89
OVER 900 KW	\$5.89
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%
	SC9 T0U <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
ON-PEAK	\$0.0041
OFF-PEAK	\$0.0041
TRANSMISSION CHARGE, PER KWH	
ON-PEAK	\$0.0009
OFF-PEAK	\$0.0009
MONTHLY ADJUSTMENT, PER KWH	
ON-PEAK	\$0.0013
OFF-PEAK	\$0.0015
DISTRIBUTION CHARGE, PER KW	
ON-PEAK	\$4.59
OFF-PEAK	-
TRANSMISSION CHARGE, PER KW	
ON-PEAK	\$2.71
OFF-PEAK	-
MONTHLY ADJUSTMENT, PER KW	
ON-PEAK	(\$0.17)
OFF-PEAK	-
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0016
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.0720
OFF-PEAK	\$0.0407
ELECTRIC SUPPLY, PER KW	
ON-PEAK	\$6.37
OFF-PEAK	-
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%

ORANGE AND ROCKLAND UTILITIES, INC.	
	S.C. NO. 3
BASIC SERVICE CHARGE	\$100.00
DELIVERY CHARGE, PER KW	\$4.76
DELIVERY CHARGE, PER KWH	
FIRST 300 HRS. USE	\$0.00769
OVER 300 HRS. USE	\$0.00295
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05477
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 9 <u>PRIMARY</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$4.27
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.0102
OFF-PEAK (PERIOD C)	\$0.0038
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05158
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 22 <u>TRANS.</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$2.79
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.00089
OFF-PEAK (PERIOD C)	\$0.00044
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05432
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2
	DEMAND
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$80.00
DELIVERY CHARGE, PER KWH	\$0.00107
DELIVERY CHARGE, PER KW	\$4.61
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 3</u>
BASIC SERVICE CHARGE	\$250.00
DELIVERY CHARGE, PER KWH	\$0.00250
DELIVERY CHARGE, PER KW	\$5.22
PURCHASED POWER ADJUSTMENT, PER KWH*	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04659
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00488)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 13</u>
	TRANS.
BASIC SERVICE CHARGE	\$500.00
DELIVERY CHARGE, PER KWH	\$0.00100
DELIVERY CHARGE, PER KW	\$1.52
PURCHASED POWER ADJUSTMENT, PER KWH*	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04296
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00085)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
* Under SC3 and 13, if PPA benefit exceeds the customers billed delivery charge, resulting in a net bill less than \$0, the customer will be issued a delivery bill of \$0 and the PPA benefits will be applied to subsequent bill.	

ROCHESTER GAS AND ELECTRIC CORPORATION	
	S.C. NO. 8
	<u>PRIMARY</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.02610
SHOULDER	\$0.02610
OFF-PEAK	\$0.01344
DELIVERY CHARGE, PER KW	\$9.73
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.034990
SHOULDER	\$0.034990
OFF-PEAK	\$0.034990
TAXES (CITY OF ROCHESTER)	6.6667%
	<u>S.C. NO. 8</u>
	<u>TRANS.</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.01175
SHOULDER	\$0.01175
OFF-PEAK	\$0.00773
DELIVERY CHARGE, PER KW	\$6.47
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00068
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.03499
SHOULDER	\$0.03499
OFF-PEAK	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 3
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$436.70
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$270.00
OVER 40 KW, PER KW	\$6.75
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02283
OVER 450 HOURS USE	\$0.01046
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$237.60
OVER 40 KW, PER KW	\$5.94
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00131
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05151
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	<u>S.C. NO. 3A</u>
	TRANS
	<u>OPTION 1</u>
BASIC SERVICE CHARGE	\$3,172.00
DELIVERY CHARGE, PER KW	\$2.20
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 250 HOURS USE	
ON-PEAK	\$0.02684
OFF-PEAK	\$0.01869
NEXT 150 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
OVER 400 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
COMPETITIVE TRANSITION CHARGE, PER KW	\$3.28
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00076
ELECTRIC SUPPLY CHARGE, PER KWH*	
ON-PEAK	\$0.03028
OFF-PEAK	\$0.03028
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
* ACCORDING TO ISO PRICES	

NEW YORK STATE ELECTRIC & GAS CORPORATION	
	S.C. NO. 7
	INDUSTRIAL/
	HIGH LOAD FACTOR
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$75.00
DELIVERY CHARGE, PER KW	
ON-PEAK	\$2.97
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0248954
OFF-PEAK	\$0.0155082
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0559846
OFF-PEAK	\$0.0455918
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:	
COMMODITY	0.975946
DELIVERY	0.982817
	S.C. NO. 7
	INDUSTRIAL/
	HIGH LOAD FACTOR
	<u>TRANSMISSION</u>
BASIC SERVICE CHARGE	\$850.00
DELIVERY CHARGE, PER KW	
ON-PEAK	-
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0242429
OFF-PEAK	\$0.0118413
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0560071
OFF-PEAK	\$0.0456487
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:	
COMMODITY	0.975946
DELIVERY	0.982817
*BUNDLED RATE LESS BACKOUT RATE (INCLUDES \$.004 ADDER)	