

NET BILL IMPACTS DUE TO RPS (\$/kWh)

PLEASE ENTER THE RPS STUDY CASE NAME IN THE BOX ON THE RIGHT:

RD CASE-NYPA IN-SEP FUEL-CB

	CHG&E	CONED	NYSEG	NIMO	O&R	RG&E
2006						
RPS DELIVERY CHARGE	\$0.000149	\$0.000149	\$0.000149	\$0.000149	\$0.000149	\$0.000149
RPS SUPPLY CHARGE	(\$0.000120)	\$0.000004	(\$0.000101)	(\$0.000169)	(\$0.000336)	(\$0.000036)
TOTAL RPS CHARGE	\$0.000029	\$0.000153	\$0.000048	(\$0.000020)	(\$0.000187)	\$0.000113
2009						
RPS DELIVERY CHARGE	\$0.000102	\$0.000102	\$0.000102	\$0.000102	\$0.000102	\$0.000102
RPS SUPPLY CHARGE	\$0.001077	\$0.000721	\$0.000495	\$0.000459	\$0.001590	\$0.000560
TOTAL RPS CHARGE	\$0.001180	\$0.000824	\$0.000597	\$0.000562	\$0.001692	\$0.000663
2013						
RPS DELIVERY CHARGE	\$0.000059	\$0.000059	\$0.000059	\$0.000059	\$0.000059	\$0.000059
RPS SUPPLY CHARGE	\$0.001277	\$0.001216	\$0.000241	\$0.000066	\$0.001537	\$0.000642
TOTAL RPS CHARGE	\$0.001336	\$0.001276	\$0.000300	\$0.000126	\$0.001596	\$0.000701

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2006	\$0.000149	(\$0.000120)	\$0.000029			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$17.95	\$26.01	\$34.07	\$58.25	\$106.61	\$171.08
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.45	\$0.75
DELIVERY CHARGE CHANGE	0.00%	0.21%	0.29%	0.33%	0.38%	0.42%	0.44%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	(\$0.03)	(\$0.06)	(\$0.09)	(\$0.18)	(\$0.36)	(\$0.60)
SUPPLY CHARGE CHANGE	0.00%	-0.29%	-0.29%	-0.29%	-0.29%	-0.29%	-0.29%
TOTAL ELECTRIC CHARGE	\$9.89	\$28.27	\$46.65	\$65.03	\$120.17	\$230.45	\$377.48
TOTAL RPS CHARGE	\$0.00	\$0.01	\$0.01	\$0.02	\$0.04	\$0.09	\$0.14
TOTAL CHARGE CHANGE	0.00%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%
COMMERCIAL	SC2 NON-DEMAND		SC2 DEMAND				
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$30.58	\$39.35	\$340.28	\$344.36	\$1,631.32	\$1,672.13	
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.34	\$1.88	\$8.05	\$13.41	
DELIVERY CHARGE CHANGE	0.70%	0.82%	0.39%	0.55%	0.49%	0.80%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	(\$0.17)	(\$0.26)	(\$1.08)	(\$1.51)	(\$6.48)	(\$10.81)	
SUPPLY CHARGE CHANGE	-0.27%	-0.27%	-0.27%	-0.27%	-0.27%	-0.27%	
TOTAL ELECTRIC CHARGE	\$94.55	\$135.30	\$740.08	\$904.08	\$4,030.12	\$5,670.13	
TOTAL RPS CHARGE	\$0.04	\$0.06	\$0.26	\$0.36	\$1.56	\$2.61	
TOTAL CHARGE CHANGE	0.04%	0.05%	0.04%	0.04%	0.04%	0.05%	
INDUSTRIAL	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,035.17	\$9,967.06	\$2,972.10				
RPS DELIVERY CHARGE	\$21.46	\$107.30	\$697.42				
DELIVERY CHARGE CHANGE	1.05%	1.08%	23.47%				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	(\$17.29)	(\$86.44)	(\$561.87)				
SUPPLY CHARGE CHANGE	-0.27%	-0.28%	-0.28%				
TOTAL ELECTRIC CHARGE	\$8,516.73	\$40,411.39	\$202,758.00				
TOTAL RPS CHARGE	\$4.17	\$20.85	\$135.55				
TOTAL CHARGE CHANGE	0.05%	0.05%	0.07%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2009	\$0.000102	\$0.001077	\$0.001180			
RESIDENTIAL							
	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$19.19	\$28.49	\$37.79	\$65.69	\$121.49	\$195.89
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.05	\$0.08	\$0.15	\$0.31	\$0.51
DELIVERY CHARGE CHANGE	0.00%	0.13%	0.18%	0.20%	0.23%	0.25%	0.26%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	\$0.27	\$0.54	\$0.81	\$1.62	\$3.23	\$5.39
SUPPLY CHARGE CHANGE	0.00%	2.61%	2.61%	2.61%	2.61%	2.61%	2.61%
TOTAL ELECTRIC CHARGE	\$9.89	\$29.51	\$49.13	\$68.75	\$127.61	\$245.33	\$402.29
TOTAL RPS CHARGE	\$0.00	\$0.29	\$0.59	\$0.88	\$1.77	\$3.54	\$5.90
TOTAL CHARGE CHANGE	0.00%	1.00%	1.20%	1.29%	1.39%	1.44%	1.47%
COMMERCIAL							
	SC2 NON-DEMAND		SC2 DEMAND				
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$37.65	\$49.95	\$384.43	\$406.17	\$1,896.24	\$2,113.67	
RPS DELIVERY CHARGE	\$0.15	\$0.22	\$0.92	\$1.29	\$5.53	\$9.22	
DELIVERY CHARGE CHANGE	0.39%	0.44%	0.24%	0.32%	0.29%	0.44%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	\$1.55	\$2.33	\$9.70	\$13.57	\$58.17	\$96.95	
SUPPLY CHARGE CHANGE	2.43%	2.43%	2.43%	2.43%	2.43%	2.43%	
TOTAL ELECTRIC CHARGE	\$101.61	\$145.90	\$784.23	\$965.89	\$4,295.04	\$6,111.67	
TOTAL RPS CHARGE	\$1.70	\$2.55	\$10.62	\$14.86	\$63.71	\$106.18	
TOTAL CHARGE CHANGE	1.67%	1.75%	1.35%	1.54%	1.48%	1.74%	
INDUSTRIAL							
	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,751.02	\$13,546.28	\$26,236.99				
RPS DELIVERY CHARGE	\$14.76	\$73.79	\$479.65				
DELIVERY CHARGE CHANGE	0.54%	0.54%	1.83%				
MARKET PRICE CHARGE (KWH)	\$7,197.12	\$33,544.80	\$201,052.80				
MARKET PRICE ADJUSTMENT (KWH)	-\$803.52	-\$3,513.60	-\$3,978.00				
MARKET PRICE CHARGE (KWH) (POUGHKEEPSIE) (COMMODITY)	\$87.95	\$413.13	\$2,711.09				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	\$155.12	\$775.61	\$5,041.49				
SUPPLY CHARGE CHANGE	2.39%	2.55%	2.52%				
TOTAL ELECTRIC CHARGE	\$9,232.57	\$43,990.60	\$226,022.88				
TOTAL RPS CHARGE	\$169.88	\$849.41	\$5,521.14				
TOTAL CHARGE CHANGE	1.84%	1.93%	2.44%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2013	\$0.000059	\$0.001277	\$0.001336			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.89	\$19.19	\$28.49	\$37.79	\$65.69	\$121.49	\$195.89
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.03	\$0.04	\$0.09	\$0.18	\$0.30
DELIVERY CHARGE CHANGE	0.00%	0.08%	0.10%	0.12%	0.14%	0.15%	0.15%
CURRENT SUPPLY CHARGE	\$0.00	\$10.32	\$20.64	\$30.96	\$61.92	\$123.84	\$206.40
RPS SUPPLY CHARGE	\$0.00	\$0.32	\$0.64	\$0.96	\$1.92	\$3.83	\$6.39
SUPPLY CHARGE CHANGE	0.00%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%
TOTAL ELECTRIC CHARGE	\$9.89	\$29.51	\$49.13	\$68.75	\$127.61	\$245.33	\$402.29
TOTAL RPS CHARGE	\$0.00	\$0.33	\$0.67	\$1.00	\$2.00	\$4.01	\$6.68
TOTAL CHARGE CHANGE	0.00%	1.13%	1.36%	1.46%	1.57%	1.63%	1.66%
COMMERCIAL	SC2 NON-DEMAND		SC2 DEMAND				
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$37.65	\$49.95	\$384.43	\$406.17	\$1,896.24	\$2,113.67	
RPS DELIVERY CHARGE	\$0.09	\$0.13	\$0.53	\$0.75	\$3.20	\$5.34	
DELIVERY CHARGE CHANGE	0.23%	0.26%	0.14%	0.18%	0.17%	0.25%	
CURRENT SUPPLY CHARGE	\$63.97	\$95.95	\$399.80	\$559.72	\$2,398.80	\$3,998.00	
RPS SUPPLY CHARGE	\$1.84	\$2.76	\$11.49	\$16.09	\$68.97	\$114.94	
SUPPLY CHARGE CHANGE	2.88%	2.88%	2.88%	2.88%	2.88%	2.88%	
TOTAL ELECTRIC CHARGE	\$101.61	\$145.90	\$784.23	\$965.89	\$4,295.04	\$6,111.67	
TOTAL RPS CHARGE	\$1.92	\$2.89	\$12.03	\$16.84	\$72.17	\$120.28	
TOTAL CHARGE CHANGE	1.89%	1.98%	1.53%	1.74%	1.68%	1.97%	
INDUSTRIAL	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$2,751.02	\$13,546.28	\$26,236.99				
RPS DELIVERY CHARGE	\$8.54	\$42.68	\$277.45				
DELIVERY CHARGE CHANGE	0.31%	0.32%	1.06%				
CURRENT SUPPLY CHARGE	\$6,481.55	\$30,444.33	\$199,785.89				
RPS SUPPLY CHARGE	\$183.91	\$919.54	\$5,977.03				
SUPPLY CHARGE CHANGE	2.84%	3.02%	2.99%				
TOTAL ELECTRIC CHARGE	\$9,232.57	\$43,990.60	\$226,022.88				
TOTAL RPS CHARGE	\$192.45	\$962.23	\$6,254.48				
TOTAL CHARGE CHANGE	2.08%	2.19%	2.77%				

Notes: 1) Due to the historically fluctuating Miscellaneous Charge values from positive to negative, a value of zero was assumed.
2) Due to the expiration of the Danskammer/Roseton and NM2 purchased power contracts, a PPA of zero was used from 2009 on.

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000149	\$0.000004	\$0.000153

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	0	250	500	750	1500	3000	5000	1500	3000	5000
USAGE (KWH)										
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.45	\$0.75	\$0.22	\$0.45	\$0.75
DELIVERY CHARGE CHANGE	0.00%	0.15%	0.20%	0.21%	0.24%	0.26%	0.26%	0.32%	0.38%	0.43%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.02	\$0.01	\$0.01	\$0.02
SUPPLY CHARGE CHANGE	0.00%	0.01%	0.01%	0.01%						
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.04	\$0.08	\$0.11	\$0.23	\$0.46	\$0.77	\$0.23	\$0.46	\$0.77
TOTAL CHARGE CHANGE	0.00%	0.08%	0.09%	0.10%	0.10%	0.10%	0.10%	0.12%	0.13%	0.14%

COMMERCIAL	SC2		SC9			
	SMALL	MEDIUM	MEDIUM		LARGE	
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.34	\$1.88	\$8.05	\$13.41
DELIVERY CHARGE CHANGE	0.20%	0.22%	0.19%	0.24%	0.21%	0.30%
CURRENT SUPPLY CHARGE	\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE	\$0.01	\$0.01	\$0.04	\$0.05	\$0.23	\$0.38
SUPPLY CHARGE CHANGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL ELECTRIC CHARGE	\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE	\$0.22	\$0.33	\$1.38	\$1.93	\$8.28	\$13.79
TOTAL CHARGE CHANGE	0.09%	0.09%	0.08%	0.10%	0.09%	0.11%

INDUSTRIAL	SC9	SC9 T.O.U.	
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE	\$21.46	\$107.30	\$697.42
DELIVERY CHARGE CHANGE	0.32%	0.47%	0.55%
CURRENT SUPPLY CHARGE	\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE	\$0.61	\$3.05	\$19.83
SUPPLY CHARGE CHANGE	0.00%	0.00%	0.00%
TOTAL ELECTRIC CHARGE	\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE	\$22.07	\$110.35	\$717.26
TOTAL CHARGE CHANGE	0.11%	0.13%	0.14%

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000102	\$0.000721	\$0.000824

RESIDENTIAL	SC1							SC1 (Electric Heating)		
	USAGE (KWH)	0	250	500	750	1500	3000	5000	1500	3000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.05	\$0.08	\$0.15	\$0.31	\$0.51	\$0.15	\$0.31	\$0.51
DELIVERY CHARGE CHANGE	0.00%	0.11%	0.13%	0.15%	0.16%	0.18%	0.18%	0.22%	0.26%	0.30%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.18	\$0.36	\$0.54	\$1.08	\$2.16	\$3.61	\$1.08	\$2.16	\$3.61
SUPPLY CHARGE CHANGE	0.00%	0.76%	0.76%	0.80%	0.80%	0.80%	0.80%	0.93%	0.93%	0.93%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.21	\$0.41	\$0.62	\$1.24	\$2.47	\$4.12	\$1.24	\$2.47	\$4.12
TOTAL CHARGE CHANGE	0.00%	0.43%	0.48%	0.52%	0.54%	0.56%	0.56%	0.66%	0.71%	0.73%

COMMERCIAL	SC2		SC9				
	SIZE	SMALL	MEDIUM		LARGE		
DEMAND (KW)		10	10	50	50	250	250
LOAD FACTOR		20%	30%	25%	35%	30%	50%
USAGE (KWH)		1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE		\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE		\$0.15	\$0.22	\$0.92	\$1.29	\$5.53	\$9.22
DELIVERY CHARGE CHANGE		0.14%	0.15%	0.13%	0.16%	0.15%	0.20%
CURRENT SUPPLY CHARGE		\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE		\$1.04	\$1.56	\$6.49	\$9.09	\$38.96	\$64.93
SUPPLY CHARGE CHANGE		0.76%	0.76%	0.67%	0.74%	0.71%	0.80%
TOTAL ELECTRIC CHARGE		\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE		\$1.19	\$1.78	\$7.42	\$10.38	\$44.49	\$74.15
TOTAL CHARGE CHANGE		0.48%	0.51%	0.44%	0.51%	0.48%	0.58%

INDUSTRIAL	SC9	SC9 T.O.U.		
	SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)		500	2000	10000
LOAD FACTOR		40%	50%	65%
USAGE (KWH)		144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE		\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE		\$14.76	\$73.79	\$479.65
DELIVERY CHARGE CHANGE		0.22%	0.32%	0.38%
CURRENT SUPPLY CHARGE		\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE		\$103.89	\$519.43	\$3,376.32
SUPPLY CHARGE CHANGE		0.76%	0.80%	0.84%
TOTAL ELECTRIC CHARGE		\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE		\$118.65	\$593.23	\$3,855.97
TOTAL CHARGE CHANGE		0.58%	0.67%	0.73%

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000059	\$0.001216	\$0.001276

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Electric Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$9.68	\$24.38	\$38.04	\$52.56	\$93.37	\$174.80	\$283.39	\$70.74	\$116.52	\$172.71
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.03	\$0.04	\$0.09	\$0.18	\$0.30	\$0.09	\$0.18	\$0.30
DELIVERY CHARGE CHANGE	0.00%	0.06%	0.08%	0.08%	0.10%	0.10%	0.10%	0.13%	0.15%	0.17%
CURRENT SUPPLY CHARGE	\$0.00	\$23.67	\$47.33	\$67.26	\$134.52	\$269.03	\$448.39	\$116.46	\$232.91	\$388.19
RPS SUPPLY CHARGE	\$0.00	\$0.30	\$0.61	\$0.91	\$1.82	\$3.65	\$6.08	\$1.82	\$3.65	\$6.08
SUPPLY CHARGE CHANGE	0.00%	1.28%	1.28%	1.36%	1.36%	1.36%	1.36%	1.57%	1.57%	1.57%
TOTAL ELECTRIC CHARGE	\$9.68	\$48.04	\$85.37	\$119.82	\$227.88	\$443.83	\$731.77	\$187.19	\$349.44	\$560.90
TOTAL RPS CHARGE	\$0.00	\$0.32	\$0.64	\$0.96	\$1.91	\$3.83	\$6.38	\$1.91	\$3.83	\$6.38
TOTAL CHARGE CHANGE	0.00%	0.66%	0.75%	0.80%	0.84%	0.86%	0.87%	1.02%	1.10%	1.14%

COMMERCIAL

SIZE	SC2		SC9			
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$107.44	\$146.07	\$720.80	\$795.54	\$3,790.83	\$4,538.21
RPS DELIVERY CHARGE	\$0.09	\$0.13	\$0.53	\$0.75	\$3.20	\$5.34
DELIVERY CHARGE CHANGE	0.08%	0.09%	0.07%	0.09%	0.08%	0.12%
CURRENT SUPPLY CHARGE	\$137.30	\$205.95	\$968.56	\$1,233.72	\$5,505.68	\$8,157.28
RPS SUPPLY CHARGE	\$1.75	\$2.63	\$10.95	\$15.33	\$65.69	\$109.48
SUPPLY CHARGE CHANGE	1.28%	1.28%	1.13%	1.24%	1.19%	1.34%
TOTAL ELECTRIC CHARGE	\$244.74	\$352.02	\$1,689.35	\$2,029.25	\$9,296.51	\$12,695.49
TOTAL RPS CHARGE	\$1.84	\$2.76	\$11.48	\$16.07	\$68.89	\$114.82
TOTAL CHARGE CHANGE	0.75%	0.78%	0.68%	0.79%	0.74%	0.90%

INDUSTRIAL

SIZE	SC9	SC9 T.O.U.	
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$6,692.65	\$22,973.34	\$126,665.50
RPS DELIVERY CHARGE	\$8.54	\$42.68	\$277.45
DELIVERY CHARGE CHANGE	0.13%	0.19%	0.22%
CURRENT SUPPLY CHARGE	\$13,662.96	\$65,093.34	\$403,272.78
RPS SUPPLY CHARGE	\$175.17	\$875.87	\$5,693.14
SUPPLY CHARGE CHANGE	1.28%	1.35%	1.41%
TOTAL ELECTRIC CHARGE	\$20,355.61	\$88,066.68	\$529,938.28
TOTAL RPS CHARGE	\$183.71	\$918.55	\$5,970.59
TOTAL CHARGE CHANGE	0.90%	1.04%	1.13%

NEW YORK STATE ELECTRIC & GAS CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2006	\$0.000149	(\$0.000101)	\$0.000048			
RESIDENTIAL							
	SC1						
USAGE (KWH)	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.45	\$0.75
DELIVERY CHARGE CHANGE	0.00%	0.15%	0.20%	0.22%	0.25%	0.27%	0.28%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	-\$0.03	-\$0.05	-\$0.08	-\$0.15	-\$0.30	-\$0.50
SUPPLY CHARGE CHANGE	0.00%	-0.18%	-0.18%	-0.18%	-0.18%	-0.18%	-0.18%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	\$0.01	\$0.02	\$0.04	\$0.07	\$0.14	\$0.24
TOTAL CHARGE CHANGE	0.00%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%
COMMERCIAL							
	SC2						
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86	
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.34	\$1.88	\$8.05	\$13.41	
DELIVERY CHARGE CHANGE	0.15%	0.20%	0.18%	0.22%	0.20%	0.26%	
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73	
RPS SUPPLY CHARGE	-\$0.15	-\$0.22	-\$0.91	-\$1.27	-\$5.45	-\$9.09	
SUPPLY CHARGE CHANGE	-0.19%	-0.19%	-0.19%	-0.19%	-0.19%	-0.19%	
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59	
TOTAL RPS CHARGE	\$0.07	\$0.10	\$0.43	\$0.61	\$2.60	\$4.33	
TOTAL CHARGE CHANGE	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	
INDUSTRIAL							
	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16				
RPS DELIVERY CHARGE	\$21.46	\$107.30	\$697.42				
DELIVERY CHARGE CHANGE	0.46%	0.50%	0.77%				
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83				
RPS SUPPLY CHARGE	-\$14.54	-\$72.69	-\$472.46				
SUPPLY CHARGE CHANGE	-0.20%	-0.20%	-0.20%				
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99				
TOTAL RPS CHARGE	\$6.92	\$34.61	\$224.97				
TOTAL CHARGE CHANGE	0.06%	0.06%	0.07%				

NEW YORK STATE ELECTRIC & GAS CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2009	\$0.000102	\$0.000495	\$0.000597			
RESIDENTIAL		SC1					
USAGE (KWH)	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.05	\$0.08	\$0.15	\$0.31	\$0.51
DELIVERY CHARGE CHANGE	0.00%	0.10%	0.14%	0.15%	0.17%	0.19%	0.19%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	\$0.12	\$0.25	\$0.37	\$0.74	\$1.48	\$2.47
SUPPLY CHARGE CHANGE	0.00%	0.90%	0.90%	0.90%	0.90%	0.90%	0.90%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	\$0.15	\$0.30	\$0.45	\$0.90	\$1.79	\$2.99
TOTAL CHARGE CHANGE	0.00%	0.39%	0.46%	0.49%	0.52%	0.54%	0.55%
COMMERCIAL		SC2					
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86	
RPS DELIVERY CHARGE	\$0.15	\$0.22	\$0.92	\$1.29	\$5.53	\$9.22	
DELIVERY CHARGE CHANGE	0.11%	0.14%	0.12%	0.15%	0.14%	0.18%	
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73	
RPS SUPPLY CHARGE	\$0.71	\$1.07	\$4.45	\$6.24	\$26.73	\$44.55	
SUPPLY CHARGE CHANGE	0.94%	0.94%	0.94%	0.94%	0.94%	0.94%	
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59	
TOTAL RPS CHARGE	\$0.86	\$1.29	\$5.38	\$7.53	\$32.26	\$53.77	
TOTAL CHARGE CHANGE	0.40%	0.47%	0.44%	0.49%	0.47%	0.54%	
INDUSTRIAL		SC2	SC3	SC13			
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16				
RPS DELIVERY CHARGE	\$14.76	\$73.79	\$479.65				
DELIVERY CHARGE CHANGE	0.31%	0.34%	0.53%				
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83				
RPS SUPPLY CHARGE	\$71.28	\$356.38	\$2,316.49				
SUPPLY CHARGE CHANGE	0.96%	0.96%	0.96%				
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99				
TOTAL RPS CHARGE	\$86.04	\$430.18	\$2,796.14				
TOTAL CHARGE CHANGE	0.71%	0.73%	0.84%				

NEW YORK STATE ELECTRIC & GAS CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2013	\$0.000059	\$0.000241	\$0.000300			
RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1,500	3,000	5,000
CURRENT DELIVERY CHARGE	\$12.21	\$24.94	\$37.68	\$50.41	\$88.61	\$165.01	\$266.87
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.03	\$0.04	\$0.09	\$0.18	\$0.30
DELIVERY CHARGE CHANGE	0.00%	0.06%	0.08%	0.09%	0.10%	0.11%	0.11%
CURRENT SUPPLY CHARGE	\$0.00	\$13.80	\$27.60	\$41.39	\$82.79	\$165.58	\$275.96
RPS SUPPLY CHARGE	\$0.00	\$0.06	\$0.12	\$0.18	\$0.36	\$0.72	\$1.20
SUPPLY CHARGE CHANGE	0.00%	0.44%	0.44%	0.44%	0.44%	0.44%	0.44%
TOTAL ELECTRIC CHARGE	\$12.21	\$38.74	\$65.27	\$91.80	\$171.40	\$330.59	\$542.84
TOTAL RPS CHARGE	\$0.00	\$0.08	\$0.15	\$0.23	\$0.45	\$0.90	\$1.50
TOTAL CHARGE CHANGE	0.00%	0.19%	0.23%	0.25%	0.26%	0.27%	0.28%
COMMERCIAL	SC2						
SIZE	SMALL		MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$140.00	\$163.28	\$758.61	\$873.18	\$4,082.04	\$5,212.86	
RPS DELIVERY CHARGE	\$0.09	\$0.13	\$0.53	\$0.75	\$3.20	\$5.34	
DELIVERY CHARGE CHANGE	0.06%	0.08%	0.07%	0.09%	0.08%	0.10%	
CURRENT SUPPLY CHARGE	\$75.74	\$113.61	\$473.37	\$662.72	\$2,840.24	\$4,733.73	
RPS SUPPLY CHARGE	\$0.35	\$0.52	\$2.17	\$3.04	\$13.01	\$21.69	
SUPPLY CHARGE CHANGE	0.46%	0.46%	0.46%	0.46%	0.46%	0.46%	
TOTAL ELECTRIC CHARGE	\$215.74	\$276.89	\$1,231.98	\$1,535.90	\$6,922.28	\$9,946.59	
TOTAL RPS CHARGE	\$0.43	\$0.65	\$2.70	\$3.78	\$16.21	\$27.02	
TOTAL CHARGE CHANGE	0.20%	0.23%	0.22%	0.25%	0.23%	0.27%	
INDUSTRIAL	SC2	SC3	SC13				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$4,698.20	\$21,674.79	\$90,968.16				
RPS DELIVERY CHARGE	\$8.54	\$42.68	\$277.45				
DELIVERY CHARGE CHANGE	0.18%	0.20%	0.30%				
CURRENT SUPPLY CHARGE	\$7,417.08	\$37,085.42	\$241,253.83				
RPS SUPPLY CHARGE	\$34.70	\$173.48	\$1,127.62				
SUPPLY CHARGE CHANGE	0.47%	0.47%	0.47%				
TOTAL ELECTRIC CHARGE	\$12,115.28	\$58,760.21	\$332,221.99				
TOTAL RPS CHARGE	\$43.23	\$216.17	\$1,405.08				
TOTAL CHARGE CHANGE	0.36%	0.37%	0.42%				

NIAGARA MOHAWK POWER CORPORATION

	YEAR	DELIVERY	SUPPLY	TOTAL			
	2006	\$0.000149	(\$0.000169)	(\$0.000020)			
RESIDENTIAL							
	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.45	\$0.75
DELIVERY CHARGE CHANGE	0.00%	0.14%	0.20%	0.23%	0.28%	0.31%	0.32%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	-\$0.04	-\$0.08	-\$0.13	-\$0.25	-\$0.51	-\$0.85
SUPPLY CHARGE CHANGE	0.00%	-0.30%	-0.30%	-0.30%	-0.30%	-0.30%	-0.30%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	-\$0.01	-\$0.01	-\$0.02	-\$0.03	-\$0.06	-\$0.10
TOTAL CHARGE CHANGE	0.00%	-0.01%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%
COMMERCIAL							
	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY			
SIZE	SMALL	MEDIUM		LARGE			
DEMAND (KW)	10	10	50	50	250	250	
LOAD FACTOR	20%	30%	25%	35%	30%	50%	
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000	
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99	
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.34	\$1.88	\$8.05	\$13.41	
DELIVERY CHARGE CHANGE	0.00%	0.17%	0.19%	0.24%	0.16%	0.24%	
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21	
RPS SUPPLY CHARGE	-\$0.24	-\$0.37	-\$1.52	-\$2.13	-\$9.15	-\$15.25	
SUPPLY CHARGE CHANGE	-12.84%	-0.30%	-0.30%	-0.30%	-0.31%	-0.31%	
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21	
TOTAL RPS CHARGE	-\$0.03	-\$0.04	-\$0.18	-\$0.26	-\$1.10	-\$1.83	
TOTAL CHARGE CHANGE	0.00%	-0.01%	-0.02%	-0.02%	-0.01%	-0.02%	
INDUSTRIAL							
	SC3	SC3	SC3-A				
SIZE	SMALL	MEDIUM	LARGE				
DEMAND (KW)	500	2000	10000				
LOAD FACTOR	40%	50%	65%				
USAGE (KWH)	144,000	720,000	4,680,000				
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34				
RPS DELIVERY CHARGE	\$21.46	\$107.30	\$697.42				
DELIVERY CHARGE CHANGE	0.22%	0.27%	0.53%				
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71				
RPS SUPPLY CHARGE	-\$24.39	-\$121.97	-\$792.79				
SUPPLY CHARGE CHANGE	-0.32%	-0.32%	-0.54%				
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05				
TOTAL RPS CHARGE	-\$2.93	-\$14.67	-\$95.36				
TOTAL CHARGE CHANGE	-0.02%	-0.02%	-0.03%				

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000102	\$0.000459	\$0.000562

RESIDENTIAL

	SC1						
	0	250	500	750	1500	3000	5000
USAGE (KWH)							
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.05	\$0.08	\$0.15	\$0.31	\$0.51
DELIVERY CHARGE CHANGE	0.00%	0.10%	0.14%	0.16%	0.19%	0.21%	0.22%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	\$0.11	\$0.23	\$0.34	\$0.69	\$1.38	\$2.30
SUPPLY CHARGE CHANGE	0.00%	0.82%	0.82%	0.82%	0.82%	0.82%	0.82%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	\$0.14	\$0.28	\$0.42	\$0.84	\$1.69	\$2.81
TOTAL CHARGE CHANGE	0.00%	0.35%	0.43%	0.47%	0.51%	0.54%	0.55%

COMMERCIAL

SIZE	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY		
	SMALL	MEDIUM		LARGE		
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$0.15	\$0.22	\$0.92	\$1.29	\$5.53	\$9.22
DELIVERY CHARGE CHANGE	0.00%	0.12%	0.13%	0.16%	0.11%	0.16%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	\$0.66	\$0.99	\$4.13	\$5.79	\$24.81	\$41.34
SUPPLY CHARGE CHANGE	34.83%	0.82%	0.82%	0.82%	0.83%	0.83%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	\$0.81	\$1.21	\$5.06	\$7.08	\$30.34	\$50.57
TOTAL CHARGE CHANGE	0.00%	0.39%	0.42%	0.47%	0.38%	0.47%

INDUSTRIAL

SIZE	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$14.76	\$73.79	\$479.65
DELIVERY CHARGE CHANGE	0.15%	0.19%	0.36%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	\$66.15	\$330.76	\$2,149.94
SUPPLY CHARGE CHANGE	0.86%	0.86%	1.46%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	\$80.91	\$404.55	\$2,629.58
TOTAL CHARGE CHANGE	0.47%	0.52%	0.94%

NIAGARA MOHAWK POWER CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000059	\$0.000066	\$0.000126

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$15.73	\$26.43	\$37.13	\$47.84	\$79.95	\$144.17	\$229.81
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.03	\$0.04	\$0.09	\$0.18	\$0.30
DELIVERY CHARGE CHANGE	0.00%	0.06%	0.08%	0.09%	0.11%	0.12%	0.13%
CURRENT SUPPLY CHARGE	\$0.00	\$14.01	\$28.01	\$42.02	\$84.04	\$168.07	\$280.12
RPS SUPPLY CHARGE	\$0.00	\$0.02	\$0.03	\$0.05	\$0.10	\$0.20	\$0.33
SUPPLY CHARGE CHANGE	0.00%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%
TOTAL ELECTRIC CHARGE	\$15.73	\$40.44	\$65.15	\$89.86	\$163.99	\$312.25	\$509.93
TOTAL RPS CHARGE	\$0.00	\$0.03	\$0.06	\$0.09	\$0.19	\$0.38	\$0.63
TOTAL CHARGE CHANGE	0.00%	0.08%	0.10%	0.10%	0.11%	0.12%	0.12%

COMMERCIAL

SIZE	SC2 NON-DEM	SC2 DEMAND		SC3 SECONDARY		
	SMALL	MEDIUM	LARGE			
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$390,252.00	\$188.62	\$702.30	\$790.22	\$5,066.59	\$5,664.99
RPS DELIVERY CHARGE	\$0.09	\$0.13	\$0.53	\$0.75	\$3.20	\$5.34
DELIVERY CHARGE CHANGE	0.00%	0.07%	0.08%	0.09%	0.06%	0.09%
CURRENT SUPPLY CHARGE	\$1.90	\$120.50	\$502.07	\$702.89	\$2,990.53	\$4,984.21
RPS SUPPLY CHARGE	\$0.10	\$0.14	\$0.60	\$0.84	\$3.58	\$5.97
SUPPLY CHARGE CHANGE	5.03%	0.12%	0.12%	0.12%	0.12%	0.12%
TOTAL ELECTRIC CHARGE	\$390,253.90	\$309.12	\$1,204.37	\$1,493.12	\$8,057.12	\$10,649.21
TOTAL RPS CHARGE	\$0.18	\$0.27	\$1.13	\$1.58	\$6.78	\$11.30
TOTAL CHARGE CHANGE	0.00%	0.09%	0.09%	0.11%	0.08%	0.11%

INDUSTRIAL

SIZE	SC3	SC3	SC3-A
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$9,607.12	\$39,607.52	\$131,702.34
RPS DELIVERY CHARGE	\$8.54	\$42.68	\$277.45
DELIVERY CHARGE CHANGE	0.09%	0.11%	0.21%
CURRENT SUPPLY CHARGE	\$7,704.03	\$38,520.15	\$147,185.71
RPS SUPPLY CHARGE	\$9.55	\$47.73	\$310.23
SUPPLY CHARGE CHANGE	0.12%	0.12%	0.21%
TOTAL ELECTRIC CHARGE	\$17,311.15	\$78,127.67	\$278,888.05
TOTAL RPS CHARGE	\$18.08	\$90.41	\$587.68
TOTAL CHARGE CHANGE	0.10%	0.12%	0.21%

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000149	(\$0.000336)	(\$0.000187)

RESIDENTIAL	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
USAGE (KWH)										
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.45	\$0.75	\$0.22	\$0.45	\$0.75
DELIVERY CHARGE CHANGE	0.00%	0.16%	0.21%	0.27%	0.32%	0.32%	0.31%	0.40%	0.51%	0.58%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	-\$0.08	-\$0.17	-\$0.25	-\$0.50	-\$1.01	-\$1.68	-\$0.50	-\$1.01	-\$1.68
SUPPLY CHARGE CHANGE	0.00%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%	-0.55%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	-\$0.05	-\$0.09	-\$0.14	-\$0.28	-\$0.56	-\$0.93	-\$0.28	-\$0.56	-\$0.93
TOTAL CHARGE CHANGE	0.00%	-0.12%	-0.14%	-0.16%	-0.17%	-0.17%	-0.17%	-0.19%	-0.21%	-0.22%

COMMERCIAL	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.34	\$1.88	\$8.05	\$13.41
DELIVERY CHARGE CHANGE	0.19%	0.25%	0.24%	0.29%	0.41%	0.58%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	-\$0.48	-\$0.73	-\$3.02	-\$4.23	-\$18.14	-\$30.24
SUPPLY CHARGE CHANGE	-0.53%	-0.53%	-0.53%	-0.53%	-0.61%	-0.61%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	-\$0.27	-\$0.40	-\$1.68	-\$2.36	-\$10.10	-\$16.83
TOTAL CHARGE CHANGE	-0.13%	-0.15%	-0.15%	-0.16%	-0.20%	-0.23%

INDUSTRIAL	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$21.46	\$107.30	\$697.42
DELIVERY CHARGE CHANGE	0.50%	0.61%	1.38%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	-\$48.38	-\$241.91	-\$1,572.40
SUPPLY CHARGE CHANGE	-0.60%	-0.64%	-0.60%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	-\$26.92	-\$134.61	-\$874.98
TOTAL CHARGE CHANGE	-0.22%	-0.24%	-0.28%

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000102	\$0.001590	\$0.001692

RESIDENTIAL	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
USAGE (KWH)										
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.05	\$0.08	\$0.15	\$0.31	\$0.51	\$0.15	\$0.31	\$0.51
DELIVERY CHARGE CHANGE	0.00%	0.11%	0.14%	0.19%	0.22%	0.22%	0.22%	0.27%	0.35%	0.40%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.40	\$0.79	\$1.19	\$2.38	\$4.77	\$7.95	\$2.38	\$4.77	\$7.95
SUPPLY CHARGE CHANGE	0.00%	2.62%	2.62%	2.62%	2.62%	2.62%	2.62%	2.62%	2.62%	2.62%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.42	\$0.85	\$1.27	\$2.54	\$5.08	\$8.46	\$2.54	\$5.08	\$8.46
TOTAL CHARGE CHANGE	0.00%	1.09%	1.28%	1.47%	1.58%	1.57%	1.56%	1.72%	1.89%	1.96%

COMMERCIAL	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
SIZE						
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.15	\$0.22	\$0.92	\$1.29	\$5.53	\$9.22
DELIVERY CHARGE CHANGE	0.13%	0.17%	0.16%	0.20%	0.28%	0.40%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$2.29	\$3.43	\$14.31	\$20.03	\$85.84	\$143.07
SUPPLY CHARGE CHANGE	2.51%	2.51%	2.51%	2.51%	2.86%	2.86%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$2.44	\$3.66	\$15.23	\$21.32	\$91.38	\$152.30
TOTAL CHARGE CHANGE	1.20%	1.37%	1.35%	1.47%	1.84%	2.08%

INDUSTRIAL	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
SIZE			
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$14.76	\$73.79	\$479.65
DELIVERY CHARGE CHANGE	0.34%	0.42%	0.95%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$228.92	\$1,144.58	\$7,439.76
SUPPLY CHARGE CHANGE	2.83%	3.01%	2.86%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$243.67	\$1,218.37	\$7,919.41
TOTAL CHARGE CHANGE	1.97%	2.20%	2.55%

ORANGE AND ROCKLAND UTILITIES, INC.

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000059	\$0.001537	\$0.001596

RESIDENTIAL

USAGE (KWH)	SC1						SC1 (Elec Heating)			
	0	250	500	750	1500	3000	5000	1500	3000	5000
CURRENT DELIVERY CHARGE	\$8.61	\$23.55	\$35.54	\$40.68	\$69.79	\$141.69	\$237.56	\$56.11	\$86.98	\$128.14
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.03	\$0.04	\$0.09	\$0.18	\$0.30	\$0.09	\$0.18	\$0.30
DELIVERY CHARGE CHANGE	0.00%	0.06%	0.08%	0.11%	0.13%	0.13%	0.12%	0.16%	0.20%	0.23%
CURRENT SUPPLY CHARGE	\$0.00	\$15.19	\$30.37	\$45.56	\$91.12	\$182.23	\$303.72	\$91.12	\$182.23	\$303.72
RPS SUPPLY CHARGE	\$0.00	\$0.38	\$0.77	\$1.15	\$2.31	\$4.61	\$7.69	\$2.31	\$4.61	\$7.69
SUPPLY CHARGE CHANGE	0.00%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%
TOTAL ELECTRIC CHARGE	\$8.61	\$38.74	\$65.91	\$86.24	\$160.91	\$323.92	\$541.28	\$147.23	\$269.21	\$431.86
TOTAL RPS CHARGE	\$0.00	\$0.40	\$0.80	\$1.20	\$2.39	\$4.79	\$7.98	\$2.39	\$4.79	\$7.98
TOTAL CHARGE CHANGE	0.00%	1.03%	1.21%	1.39%	1.49%	1.48%	1.47%	1.63%	1.78%	1.85%

COMMERCIAL

SIZE	SC2				SC3	
	SMALL	MEDIUM	MEDIUM	LARGE	LARGE	LARGE
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$111.45	\$129.76	\$560.13	\$651.72	\$1,960.16	\$2,307.55
RPS DELIVERY CHARGE	\$0.09	\$0.13	\$0.53	\$0.75	\$3.20	\$5.34
DELIVERY CHARGE CHANGE	0.08%	0.10%	0.10%	0.11%	0.16%	0.23%
CURRENT SUPPLY CHARGE	\$91.22	\$136.83	\$570.14	\$798.20	\$2,998.23	\$4,997.04
RPS SUPPLY CHARGE	\$2.21	\$3.32	\$13.83	\$19.37	\$83.01	\$138.35
SUPPLY CHARGE CHANGE	2.43%	2.43%	2.43%	2.43%	2.77%	2.77%
TOTAL ELECTRIC CHARGE	\$202.67	\$266.60	\$1,130.27	\$1,449.91	\$4,958.38	\$7,304.60
TOTAL RPS CHARGE	\$2.30	\$3.45	\$14.37	\$20.12	\$86.21	\$143.68
TOTAL CHARGE CHANGE	1.13%	1.29%	1.27%	1.39%	1.74%	1.97%

INDUSTRIAL

SIZE	SC3	SC9	SC22 T.O.U.
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$4,281.23	\$17,449.29	\$50,511.05
RPS DELIVERY CHARGE	\$8.54	\$42.68	\$277.45
DELIVERY CHARGE CHANGE	0.20%	0.24%	0.55%
CURRENT SUPPLY CHARGE	\$8,076.73	\$38,031.57	\$260,337.08
RPS SUPPLY CHARGE	\$221.36	\$1,106.79	\$7,194.16
SUPPLY CHARGE CHANGE	2.74%	2.91%	2.76%
TOTAL ELECTRIC CHARGE	\$12,357.96	\$55,480.86	\$310,848.13
TOTAL RPS CHARGE	\$229.90	\$1,149.48	\$7,471.61
TOTAL CHARGE CHANGE	1.86%	2.07%	2.40%

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2006	\$0.000149	(\$0.000036)	\$0.000113

RESIDENTIAL

USAGE (KWH)	SC1						
	0	250	500	750	1500	3000	5000
CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.04	\$0.07	\$0.11	\$0.22	\$0.45	\$0.75
DELIVERY CHARGE CHANGE	0.00%	0.13%	0.19%	0.22%	0.27%	0.30%	0.32%
CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	-\$0.01	-\$0.02	-\$0.03	-\$0.05	-\$0.11	-\$0.18
SUPPLY CHARGE CHANGE	0.00%	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%
TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.03	\$0.06	\$0.08	\$0.17	\$0.34	\$0.56
TOTAL CHARGE CHANGE	0.00%	0.07%	0.10%	0.11%	0.12%	0.13%	0.13%

COMMERCIAL

SIZE	SC2		SC3		SC7	
	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000
CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.21	\$0.32	\$1.34	\$1.88	\$8.05	\$13.41
DELIVERY CHARGE CHANGE	0.24%	0.25%	0.12%	0.16%	0.16%	0.24%
CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	-\$0.05	-\$0.08	-\$0.33	-\$0.46	-\$1.96	-\$3.27
SUPPLY CHARGE CHANGE	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%	-0.10%
TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	\$0.16	\$0.24	\$1.01	\$1.42	\$6.09	\$10.15
TOTAL CHARGE CHANGE	0.11%	0.12%	0.07%	0.09%	0.09%	0.11%

INDUSTRIAL

SIZE	SC8 T.O.U.		
	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000
CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$21.46	\$107.30	\$697.42
DELIVERY CHARGE CHANGE	0.25%	0.28%	0.56%
CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	-\$5.23	-\$26.13	-\$169.84
SUPPLY CHARGE CHANGE	-0.10%	-0.10%	-0.10%
TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	\$16.23	\$81.17	\$527.59
TOTAL CHARGE CHANGE	0.12%	0.13%	0.18%

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2009	\$0.000102	\$0.000560	\$0.000663

RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000

CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.03	\$0.05	\$0.08	\$0.15	\$0.31	\$0.51
DELIVERY CHARGE CHANGE	0.00%	0.09%	0.13%	0.15%	0.19%	0.21%	0.22%

CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	\$0.14	\$0.28	\$0.42	\$0.84	\$1.68	\$2.80
SUPPLY CHARGE CHANGE	0.00%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%

TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.17	\$0.33	\$0.50	\$0.99	\$1.99	\$3.31
TOTAL CHARGE CHANGE	0.00%	0.43%	0.56%	0.63%	0.72%	0.77%	0.79%

COMMERCIAL	SC2		SC3		SC7	
SIZE	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000

CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.15	\$0.22	\$0.92	\$1.29	\$5.53	\$9.22
DELIVERY CHARGE CHANGE	0.16%	0.17%	0.08%	0.11%	0.11%	0.16%

CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	\$0.81	\$1.21	\$5.04	\$7.06	\$30.24	\$50.41
SUPPLY CHARGE CHANGE	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%

TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	\$0.95	\$1.43	\$5.96	\$8.35	\$35.78	\$59.63
TOTAL CHARGE CHANGE	0.66%	0.69%	0.42%	0.50%	0.50%	0.66%

INDUSTRIAL	SC8 T.O.U.		
SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000

CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$14.76	\$73.79	\$479.65
DELIVERY CHARGE CHANGE	0.17%	0.19%	0.39%

CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	\$80.65	\$403.26	\$2,621.22
SUPPLY CHARGE CHANGE	1.50%	1.50%	1.50%

TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	\$95.41	\$477.06	\$3,100.87
TOTAL CHARGE CHANGE	0.68%	0.74%	1.04%

ROCHESTER GAS AND ELECTRIC CORPORATION

YEAR	DELIVERY	SUPPLY	TOTAL
2013	\$0.000059	\$0.000642	\$0.000701

RESIDENTIAL	SC1						
USAGE (KWH)	0	250	500	750	1500	3000	5000

CURRENT DELIVERY CHARGE	\$18.67	\$29.36	\$40.04	\$50.73	\$82.80	\$146.93	\$232.43
RPS DELIVERY CHARGE	\$0.00	\$0.01	\$0.03	\$0.04	\$0.09	\$0.18	\$0.30
DELIVERY CHARGE CHANGE	0.00%	0.05%	0.07%	0.09%	0.11%	0.12%	0.13%

CURRENT SUPPLY CHARGE	\$0.00	\$9.33	\$18.66	\$27.99	\$55.98	\$111.97	\$186.61
RPS SUPPLY CHARGE	\$0.00	\$0.16	\$0.32	\$0.48	\$0.96	\$1.93	\$3.21
SUPPLY CHARGE CHANGE	0.00%	1.72%	1.72%	1.72%	1.72%	1.72%	1.72%

TOTAL ELECTRIC CHARGE	\$18.67	\$38.69	\$58.70	\$78.72	\$138.78	\$258.89	\$419.05
TOTAL RPS CHARGE	\$0.00	\$0.18	\$0.35	\$0.53	\$1.05	\$2.10	\$3.51
TOTAL CHARGE CHANGE	0.00%	0.45%	0.60%	0.67%	0.76%	0.81%	0.84%

COMMERCIAL	SC2		SC3		SC7	
SIZE	SMALL		MEDIUM		LARGE	
DEMAND (KW)	10	10	50	50	250	250
LOAD FACTOR	20%	30%	25%	35%	30%	50%
USAGE (KWH)	1,440	2,160	9,000	12,600	54,000	90,000

CURRENT DELIVERY CHARGE	\$90.80	\$126.87	\$1,085.49	\$1,197.78	\$5,139.73	\$5,651.37
RPS DELIVERY CHARGE	\$0.09	\$0.13	\$0.53	\$0.75	\$3.20	\$5.34
DELIVERY CHARGE CHANGE	0.09%	0.10%	0.05%	0.06%	0.06%	0.09%

CURRENT SUPPLY CHARGE	\$53.74	\$80.62	\$335.90	\$470.27	\$2,015.42	\$3,359.04
RPS SUPPLY CHARGE	\$0.92	\$1.39	\$5.78	\$8.09	\$34.66	\$57.77
SUPPLY CHARGE CHANGE	1.72%	1.72%	1.72%	1.72%	1.72%	1.72%

TOTAL ELECTRIC CHARGE	\$144.55	\$207.49	\$1,421.39	\$1,668.04	\$7,155.16	\$9,010.41
TOTAL RPS CHARGE	\$1.01	\$1.51	\$6.31	\$8.83	\$37.86	\$63.11
TOTAL CHARGE CHANGE	0.70%	0.73%	0.44%	0.53%	0.53%	0.70%

INDUSTRIAL	SC8 T.O.U.		
SIZE	SMALL	MEDIUM	LARGE
DEMAND (KW)	500	2000	10000
LOAD FACTOR	40%	50%	65%
USAGE (KWH)	144,000	720,000	4,680,000

CURRENT DELIVERY CHARGE	\$8,642.20	\$38,021.68	\$124,260.83
RPS DELIVERY CHARGE	\$8.54	\$42.68	\$277.45
DELIVERY CHARGE CHANGE	0.10%	0.11%	0.22%

CURRENT SUPPLY CHARGE	\$5,374.47	\$26,872.33	\$174,670.13
RPS SUPPLY CHARGE	\$92.43	\$462.16	\$3,004.01
SUPPLY CHARGE CHANGE	1.72%	1.72%	1.72%

TOTAL ELECTRIC CHARGE	\$14,016.67	\$64,894.01	\$298,930.97
TOTAL RPS CHARGE	\$100.97	\$504.84	\$3,281.47
TOTAL CHARGE CHANGE	0.72%	0.78%	1.10%

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF RESIDENTIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CENTRAL HUDSON GAS & ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$9.75
DELIVERY CHARGE, PER KWH	\$0.03550
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.05001
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00875)
TAXES - BILLS DIVIDED BY: COMMODITY	0.9995
DELIVERY	0.9855

NEW YORK STATE ELECTRIC & GAS CORP.	
BASIC SERVICE CHARGE	\$12.00
DELIVERY CHARGE, PER KWH*	0.0485830
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	0.0544170
TAXES - BILLS DIVIDED BY: COMMODITY	0.985946
DELIVERY	0.982817
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
BASIC SERVICE CHARGE	\$14.92
DELIVERY CHARGE, PER KWH	\$0.03523
DELIVERY CHARGE ADJ., PER KWH	(\$0.00746)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00230)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00089
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.01219
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
NYP&A HYDROPOWER RECONCILIATION, PER KWH	\$0.000565
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05394
TAXES - BILLS DIVIDED BY: COMMODITY-BUFFALO	0.9628
DELIVERY-BUFFALO	0.9488
*ACCORDING TO ISO PRICES	

ORANGE AND ROCKLAND UTILITIES, INC.	
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
OVER 250 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568
WATER HTG. SERVICE	

BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
501-1000 KWH	\$0.01650
OVER 1000 KWH	\$0.04335
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568

SP. & WTR. HTG. SERVICE	
BASIC SERVICE CHARGE	\$8.45
DELIVERY CHARGE, PER KWH	
FIRST 250 KWH	\$0.05497
251-500 KWH	\$0.04335
OVER 500 KWH	\$0.01650
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00000
ELECTRIC SUPPLY, PER KWH	\$0.05992
TAXES - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY	0.972515
CUSTOMER CHARGE & DELIVERY	0.981568

ROCHESTER GAS AND ELECTRIC CORP.	
BASIC SERVICE CHARGE	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.03944
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
*BUNDLED RATE LESS MARKET-BASED BACKOUT RATE (INCLUDES \$.004 ADDER)	

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF COMMERCIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.	
	<u>S.C. NO. 2</u>
BASIC SERVICE CHARGE	\$11.60
DISTRIBUTION CHARGE, PER KWH	
FIRST 900 KWH	\$0.0485
NEXT 1100 KWH	\$0.0425
OVER 2000 KWH	\$0.0155
TRANSMISSION CHARGE, PER KWH	
FIRST 900 KWH	\$0.0105
NEXT 1100 KWH	\$0.0095
OVER 2000 KWH	\$0.0034
MONTHLY ADJUSTMENT, PER KWH	
FIRST 900 KWH	\$0.0021
NEXT 1100 KWH	\$0.0021
OVER 2000 KWH	\$0.0021
SYSTEM BENEFITS CHARGE, PER KWH	\$0.0016
ELECTRIC SUPPLY, PER KWH	
FIRST 900 KWH	\$0.0763
NEXT 1100 KWH	\$0.0763
OVER 2000 KWH	\$0.0763
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%
	<u>S.C. NO. 9</u>
	<u>LOW TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0109
OVER 15000 KWH	\$0.0109
TRANSMISSION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0024
OVER 15000 KWH	\$0.0024
MONTHLY ADJUSTMENT, PER KWH	
FIRST 15000 KWH	\$0.0024
OVER 15000 KWH	\$0.0024
DISTRIBUTION CHARGE, PER KW	
FIRST 900 KW	\$7.92
OVER 900 KW	\$6.93
TRANSMISSION CHARGE, PER KW	
FIRST 900 KW	\$2.07
OVER 900 KW	\$1.84
MONTHLY ADJUSTMENT, PER KW	
FIRST 900 KW	\$0.0900
OVER 900 KW	\$0.0900
SYSTEM BENEFITS CHARGE, PER KWH	\$0.0016
ELECTRIC SUPPLY, PER KWH	
FIRST 15000 KWH	\$0.0554
OVER 15000 KWH	\$0.0554
ELECTRIC SUPPLY, PER KW	
FIRST 900 KW	\$5.89
OVER 900 KW	\$5.89
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%

ORANGE AND ROCKLAND UTILITIES, INC.	
	<u>S.C. NO. 2</u>
BASIC SERVICE CHARGE	\$9.32
DELIVERY CHARGE, PER KW	
FIRST 5 KW	-
OVER 5 KW	\$6.22
DELIVERY CHARGE, PER KWH	
FIRST 1250 KWH	\$0.04679
UP TO 30000 KWH OR 300 HRS. USE (GREATER OF)	\$0.02104
OVER 30000 KWH OR 300 HRS. USE (GREATER OF)	\$0.00324
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00
ELECTRIC SUPPLY, PER KWH	\$0.06249
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY CHARGES	0.983707
CUSTOMER CHARGE & DELIVERY CHARGE	0.970526
	<u>S.C. NO. 3</u>
BASIC SERVICE CHARGE	\$100.00
DELIVERY CHARGE, PER KW	\$4.76
DELIVERY CHARGE, PER KWH	
FIRST 300 HRS. USE	\$0.00769
OVER 300 HRS. USE	\$0.00295
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.00
ELECTRIC SUPPLY, PER KWH	\$0.05477
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.986443
OTHER DELIVERY CHARGES	0.983707
CUSTOMER CHARGE & DELIVERY CHARGE	0.970526

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2
	<u>NON-DEM.</u>
BASIC SERVICE CHARGE	\$13.00
DELIVERY CHARGE, PER KWH	\$0.01587
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675
	<u>DEMAND</u>
	<u>SECOND.</u>
BASIC SERVICE CHARGE	\$20.00
DELIVERY CHARGE, PER KWH	\$0.00486
DELIVERY CHARGE, PER KW	\$6.18
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFITS CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.99950
DELIVERY	0.99675

NIAGARA MOHAWK POWER CORPORATION	
(LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 2
	<u>NON-DEMAND</u>
BASIC SERVICE CHARGE	\$19.13
DELIVERY CHARGE, PER KWH	\$0.03041
DELIVERY CHARGE ADJ., PER KWH	(\$0.00548)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00242)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00129
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.03692
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05398
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 2
	<u>DEMAND</u>
BASIC SERVICE CHARGE	\$47.25
DELIVERY CHARGE, PER KW	\$8.32
DELIVERY CHARGE, PER KWH	\$0.00162
DELIVERY CHARGE ADJ., PER KWH	(\$0.00625)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00247)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00126
COMPETITIVE TRANSITION CHARGE, PER KWH	\$0.02789
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05371
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	S.C. NO. 3
	<u>SECONDARY</u>
BASIC SERVICE CHARGE	\$260.15
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$322.00
OVER 40 KW, PER KW	\$8.05
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00127
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02187
OVER 450 HOURS USE	\$0.00988
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$276.80
OVER 40 KW, PER KW	\$6.92
SYSTEM BENEFITS CHARGE, PER KWH	\$0.001509
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05332
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601

***ACCORDING TO ISO PRICES**

NEW YORK STATE ELECTRIC & GAS CORPORATION	
	S.C. No. 2
BASIC SERVICE CHARGE	\$10.00
DELIVERY CHARGE, PER KW	\$9.15
DELIVERY CHARGE, PER KWH*	
0-200 HRS USE.	\$0.0305082
200-350 HRS. USE	\$0.0294982
OVER 350 HRS. USE	\$0.0276782
SYSTEM BENEFITS CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	\$0.0513318
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY: COMMODITY	0.975946
DELIVERY	0.982817

*** BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)**

ROCHESTER GAS AND ELECTRIC CORP.	
	S.C. No. 2
BASIC SERVICE CHARGE, PER KWH	\$17.50
DELIVERY CHARGE, PER KWH*	\$0.04628
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	S.C. No. 3
DELIVERY CHARGE, PER KW	\$14.26
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.02332
OVER 200 HRS. USE	\$0.01264
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
	S.C. No. 7
DELIVERY CHARGE, PER KW	\$12.47
DELIVERY CHARGE, PER KWH*	
FIRST 200 HRS. USE	\$0.04311
OVER 200 HRS. USE	\$0.02296
SYSTEM BENEFITS CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
FIRST 200 HRS. USE	\$0.03499
OVER 200 HRS. USE	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%

*** BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)**

STATE OF NEW YORK
DEPARTMENT OF PUBLIC SERVICE
COMPARISON OF INDUSTRIAL RATES
MAJOR ELECTRIC COMPANIES
JANUARY 1, 2003

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.	
	S.C. No. 9 <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0102
OVER 15000 KWH	\$0.0102
TRANSMISSION CHARGE, PER KWH	
FIRST 15000 KWH	\$0.0022
OVER 15000 KWH	\$0.0022
MONTHLY ADJUSTMENT, PER KWH	
FIRST 15000 KWH	\$0.0024
OVER 15000 KWH	\$0.0024
DISTRIBUTION CHARGE, PER KW	
FIRST 900 KW	\$5.09
OVER 900 KW	\$4.42
TRANSMISSION CHARGE, PER KW	
FIRST 900 KW	\$2.07
OVER 900 KW	\$1.84
MONTHLY ADJUSTMENT, PER KW	
FIRST 900 KW	\$0.09
OVER 900 KW	\$0.09
SYSTEM BENEFIT CHARGE, PER KWH	0.0016
ELECTRIC SUPPLY, PER KWH	
FIRST 15000 KWH	0.0554
OVER 15000 KWH	0.0554
ELECTRIC SUPPLY, PER KW	
FIRST 900 KW	\$5.89
OVER 900 KW	\$5.89
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%
	SC9 TOU <u>HIGH TENSION</u>
DISTRIBUTION CHARGE, PER KWH	
ON-PEAK	\$0.0041
OFF-PEAK	\$0.0041
TRANSMISSION CHARGE, PER KWH	
ON-PEAK	\$0.0009
OFF-PEAK	\$0.0009
MONTHLY ADJUSTMENT, PER KWH	
ON-PEAK	\$0.0013
OFF-PEAK	\$0.0015
DISTRIBUTION CHARGE, PER KW	
ON-PEAK	\$4.59
OFF-PEAK	-
TRANSMISSION CHARGE, PER KW	
ON-PEAK	\$2.71
OFF-PEAK	-
MONTHLY ADJUSTMENT, PER KW	
ON-PEAK	(\$0.17)
OFF-PEAK	-
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0016
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.0720
OFF-PEAK	\$0.0407
ELECTRIC SUPPLY, PER KW	
ON-PEAK	\$6.37
OFF-PEAK	-
MAC, PER KWH	\$0.002296
MSC, PER KWH	\$0.015567
TAXES (NEW YORK CITY) - BILLS DIVIDED BY:	
COMMODITY	3.7884%
DELIVERY	5.9429%

ORANGE AND ROCKLAND UTILITIES, INC.	
	S.C. NO. 3
BASIC SERVICE CHARGE	\$100.00
DELIVERY CHARGE, PER KW	\$4.76
DELIVERY CHARGE, PER KWH	
FIRST 300 HRS. USE	\$0.00769
OVER 300 HRS. USE	\$0.00295
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05477
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 9 <u>PRIMARY</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$4.27
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.0102
OFF-PEAK (PERIOD C)	\$0.0038
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05158
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710
	S.C. NO. 22 <u>TRANS.</u>
BASIC SERVICE CHARGE	\$325.00
DELIVERY CHARGE, PER KW	
ON-PEAK (PERIOD B)	\$2.79
OFF-PEAK (PERIOD C)	-
DELIVERY CHARGE, PER KWH	
ON-PEAK (PERIOD B)	\$0.00089
OFF-PEAK (PERIOD C)	\$0.00044
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00124
ENERGY COST ADJUSTMENT, PER KWH	\$0.00246
COMPETITIVE TRANSITION CHARGE, PER KWH	-
ELECTRIC SUPPLY, PER KWH	\$0.05432
TAXES (MIDDLETOWN) - BILLS DIVIDED BY: COMMODITY	0.976494
OTHER DELIVERY CHARGES	0.973758
CUSTOMER CHARGE & DELIVERY CHARGE	0.960710

CENTRAL HUDSON GAS & ELECTRIC CORPORATION	
	S.C. NO. 2
	DEMAND
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$80.00
DELIVERY CHARGE, PER KWH	\$0.00107
DELIVERY CHARGE, PER KW	\$4.61
PURCHASED POWER ADJUSTMENT, PER KWH	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04998
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00558)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 3</u>
BASIC SERVICE CHARGE	\$250.00
DELIVERY CHARGE, PER KWH	\$0.00250
DELIVERY CHARGE, PER KW	\$5.22
PURCHASED POWER ADJUSTMENT, PER KWH*	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04659
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00488)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
	<u>S.C. NO. 13</u>
	TRANS.
BASIC SERVICE CHARGE	\$500.00
DELIVERY CHARGE, PER KWH	\$0.00100
DELIVERY CHARGE, PER KW	\$1.52
PURCHASED POWER ADJUSTMENT, PER KWH*	(\$0.00489)
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00116
CUSTOMER REFUND, PER KWH	(\$0.00671)
MISCELLANEOUS CHARGES, PER KWH	(\$0.00407)
MARKET PRICE CHARGE, PER KWH	\$0.04296
MARKET PRICE ADJUSTMENT, PER KWH	(\$0.00085)
TAXES (POUGHKEEPSIE) - BILLS DIVIDED BY:	
COMMODITY	0.98643
DELIVERY	0.98368
* Under SC3 and 13, if PPA benefit exceeds the customers billed delivery charge, resulting in a net bill less than \$0, the customer will be issued a delivery bill of \$0 and the PPA benefits will be applied to subsequent bill.	

ROCHESTER GAS AND ELECTRIC CORPORATION	
	S.C. NO. 8
	<u>PRIMARY</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.02610
SHOULDER	\$0.02610
OFF-PEAK	\$0.01344
DELIVERY CHARGE, PER KW	\$9.73
SYSTEM BENEFIT CHARGE, PER KWH	\$0.000684
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.034990
SHOULDER	\$0.034990
OFF-PEAK	\$0.034990
TAXES (CITY OF ROCHESTER)	6.6667%
	<u>S.C. NO. 8</u>
	<u>TRANS.</u>
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.01175
SHOULDER	\$0.01175
OFF-PEAK	\$0.00773
DELIVERY CHARGE, PER KW	\$6.47
SYSTEM BENEFIT CHARGE, PER KWH	\$0.00068
ELECTRIC SUPPLY, PER KWH	
ON-PEAK	\$0.03499
SHOULDER	\$0.03499
OFF-PEAK	\$0.03499
TAXES (CITY OF ROCHESTER)	6.6667%
* BUNDLED RATES LESS BACKOUT RATES (INCLUDES \$.004 ADDER)	

NIAGARA MOHAWK POWER CORPORATION (LOAD AREA A) (INCLUDES BUFFALO)	
	S.C. NO. 3
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$436.70
DELIVERY CHARGE, PER KW	
FIRST 40 KW OR LESS	\$270.00
OVER 40 KW, PER KW	\$6.75
DELIVERY CHARGE ADJ., PER KWH	(\$0.00645)
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 450 HOURS USE	\$0.02283
OVER 450 HOURS USE	\$0.01046
COMPETITIVE TRANSITION CHARGE, PER KW	
FIRST 40 KW OR LESS	\$237.60
OVER 40 KW, PER KW	\$5.94
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
COMMODITY ADJUSTMENT CHARGE, PER KWH	(\$0.00224)
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00131
ELECTRIC SUPPLY CHARGE, PER KWH*	\$0.05151
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
	<u>S.C. NO. 3A</u>
	TRANS
	<u>OPTION 1</u>
BASIC SERVICE CHARGE	\$3,172.00
DELIVERY CHARGE, PER KW	\$2.20
COMPETITIVE TRANSITION CHARGE, PER KWH	
FIRST 250 HOURS USE	
ON-PEAK	\$0.02684
OFF-PEAK	\$0.01869
NEXT 150 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
OVER 400 HOURS USE	
ON-PEAK	-
OFF-PEAK	-
COMPETITIVE TRANSITION CHARGE, PER KW	\$3.28
SYSTEM BENEFIT CHARGE, PER KWH	\$0.001509
TRANSMISSION REVENUE ADJUSTMENT, PER KWH	\$0.00076
ELECTRIC SUPPLY CHARGE, PER KWH*	
ON-PEAK	\$0.03028
OFF-PEAK	\$0.03028
TAXES (BUFFALO) - BILLS DIVIDED BY: COMMODITY	0.9628
DELIVERY	0.9601
* ACCORDING TO ISO PRICES	

NEW YORK STATE ELECTRIC & GAS CORPORATION	
	S.C. NO. 7
	INDUSTRIAL/
	HIGH LOAD FACTOR
	<u>PRIMARY</u>
BASIC SERVICE CHARGE	\$75.00
DELIVERY CHARGE, PER KW	
ON-PEAK	\$2.97
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0248954
OFF-PEAK	\$0.0155082
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0559846
OFF-PEAK	\$0.0455918
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:	
COMMODITY	0.975946
DELIVERY	0.982817
	S.C. NO. 7
	INDUSTRIAL/
	HIGH LOAD FACTOR
	<u>TRANSMISSION</u>
BASIC SERVICE CHARGE	\$850.00
DELIVERY CHARGE, PER KW	
ON-PEAK	-
OFF-PEAK	-
DELIVERY CHARGE, PER KWH*	
ON-PEAK	\$0.0242429
OFF-PEAK	\$0.0118413
SYSTEM BENEFIT CHARGE, PER KWH	\$0.0015
ELECTRIC SUPPLY CHARGE, PER KWH	
ON-PEAK	\$0.0560071
OFF-PEAK	\$0.0456487
TAXES (CITY OF LOCKPORT) - BILLS DIVIDED BY:	
COMMODITY	0.975946
DELIVERY	0.982817
*BUNDLED RATE LESS BACKOUT RATE (INCLUDES \$.004 ADDER)	