



<b>Lost Revenues in \$1,000</b>			
<b>2007</b>	<b>Incremental Annualized</b>	<b>in month from prior investments</b>	<b>Cumulative</b>
January	\$48.0	\$0.0	
February	\$38.1	\$4.0	\$4.0
March	\$29.9	\$6.4	\$10.4
April	\$15.4	\$7.5	\$17.9
May	\$6.3	\$5.1	\$23.2
June	\$2.7	\$2.6	\$26.0
July	\$2.5	\$1.3	\$27.5
August	\$2.3	\$1.4	\$29.1
September	\$3.5	\$1.5	\$30.8
October	\$11.0	\$2.7	\$33.7
November	\$21.3	\$9.2	\$43.1
December	\$37.8	\$19.6	\$63.0

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Incremental Annual Lost Revenues (\$1,000) by month</b>										
January	48	81	115	138	163	73	77	81	84	88
February	39	66	93	111	130	60	62	65	68	71
March	31	52	73	87	102	48	50	52	54	56
April	16	27	38	45	53	26	26	27	28	29
May	7	12	17	21	24	12	12	13	13	14
June	4	7	10	12	15	7	7	7	8	8
July	4	7	11	13	16	7	7	8	8	9
August	4	7	10	12	15	6	7	7	8	8
September	5	8	11	14	17	8	8	8	9	9
October	12	20	28	33	39	19	20	20	21	22
November	22	37	52	62	72	35	36	37	39	40
December	39	65	92	110	129	59	62	65	68	70

	<b>Lost Revenues (\$1,000) in each month from prior investments</b>									
January	79.0	48.0	129.4	244.3	382.5	545.9	619.3	696.4	777.1	861.5
February	70.3	44.3	112.4	206.4	319.0	443.5	503.5	566.2	631.7	700.0
March	66.8	39.3	94.8	169.9	259.2	351.9	399.8	449.7	501.7	555.7
April	50.2	23.0	53.2	93.1	140.3	186.1	211.9	238.6	266.2	294.8
May	40.6	11.3	25.3	43.8	65.7	85.8	97.7	110.1	122.9	136.2
June	35.6	6.8	15.0	26.0	39.5	51.0	57.7	64.7	72.2	80.1
July	37.3	7.8	16.8	28.9	43.7	55.3	62.4	69.9	77.9	86.3
August	37.2	7.9	16.6	28.0	42.2	52.4	59.0	66.1	73.6	81.6
September	37.7	9.9	20.2	33.3	49.1	59.7	67.6	75.9	84.5	93.5
October	51.7	26.9	52.9	84.9	122.0	145.9	165.3	185.4	206.2	227.6
November	70.5	53.3	102.8	163.0	233.0	273.8	309.5	346.5	384.8	424.3
December	104.8	98.4	188.0	296.4	424.2	489.3	551.2	615.7	683.0	753.1

	<b>Cumulative Lost Revenues (\$1,000) by month</b>									
prev December		707	1,155	2,110	3,759	6,277	9,657	13,697	18,470	24,053
January	79	760	1,292	2,368	4,166	6,865	10,340	14,485	19,370	25,075
February	150	809	1,413	2,590	4,513	7,354	10,913	15,148	20,131	25,942
March	218	854	1,518	2,777	4,802	7,755	11,385	15,698	20,767	26,671
April	269	882	1,581	2,889	4,975	7,993	11,673	16,042	21,172	27,143
May	312	900	1,617	2,952	5,073	8,132	11,849	16,259	21,436	27,460
June	349	913	1,643	2,998	5,147	8,237	11,985	16,432	21,651	27,724
July	389	926	1,670	3,047	5,225	8,347	12,128	16,611	21,873	27,995
August	429	940	1,698	3,095	5,302	8,455	12,267	16,788	22,092	28,263
September	469	957	1,730	3,149	5,386	8,571	12,417	16,976	22,324	28,545
October	524	990	1,794	3,255	5,544	8,774	12,665	17,274	22,679	28,963
November	598	1,050	1,909	3,439	5,814	9,107	13,059	17,736	23,215	29,580
December	707	1,155	2,110	3,759	6,277	9,657	13,697	18,470	24,053	30,530

	<b>Lost Revenues by month (\$1,000)</b>		
	<b>Incremental Annualized</b>	<b>in month from prior investments</b>	<b>Cumulative</b>
December-07	\$38.9	\$3.2	\$3.2
January-08	\$82.0	\$4.0	\$7.3
February-08	\$66.4	\$8.8	\$16.1
March-08	\$52.7	\$11.4	\$27.6
April-08	\$28.1	\$8.4	\$36.2
May-08	\$13.0	\$5.0	\$41.4
June-08	\$7.5	\$3.5	\$45.1
July-08	\$7.9	\$4.3	\$49.8
August-08	\$7.4	\$4.7	\$54.8
September-08	\$8.6	\$6.1	\$61.3
October-08	\$20.8	\$16.6	\$78.3
November-08	\$38.1	\$33.6	\$112.4
December-08	\$66.0	\$99.3	\$212.5
January-09	\$115.7	\$86.0	\$299.9
February-09	\$93.3	\$77.5	\$379.4
March-09	\$73.5	\$67.5	\$449.4
April-09	\$38.9	\$39.2	\$491.6
May-09	\$18.1	\$19.6	\$514.5
June-09	\$10.8	\$12.3	\$530.2
July-09	\$11.5	\$14.1	\$547.8
August-09	\$10.9	\$14.1	\$565.6
September-09	\$12.2	\$17.1	\$586.5
October-09	\$28.7	\$43.3	\$633.7
November-09	\$52.7	\$83.9	\$721.8
December-09	\$92.6	\$154.1	\$880.7
January-10	\$139.1	\$201.8	\$1,088.3
February-10	\$111.8	\$172.3	\$1,267.9
March-10	\$87.8	\$143.4	\$1,419.7
April-10	\$46.3	\$79.9	\$1,509.1
May-10	\$21.7	\$39.0	\$1,558.1
June-10	\$13.3	\$24.2	\$1,592.7
July-10	\$14.3	\$27.0	\$1,630.2
August-10	\$13.4	\$26.5	\$1,667.6
September-10	\$14.9	\$31.1	\$1,709.8
October-10	\$34.2	\$76.2	\$1,797.4

	<b>Lost Revenues by month (\$1,000)</b>		
	<b>Incremental Annualized</b>	<b>in month from prior investments</b>	<b>Cumulative</b>
December-10	\$110.0	\$9.2	\$9.2
January-11	\$138.2	\$11.5	\$20.7
February-11	\$110.9	\$20.1	\$41.0
March-11	\$86.9	\$24.2	\$65.4
April-11	\$45.4	\$16.9	\$82.8
May-11	\$20.8	\$9.8	\$93.2
June-11	\$12.3	\$7.3	\$101.1
July-11	\$13.3	\$9.3	\$111.1
August-11	\$12.5	\$10.0	\$121.8
September-11	\$13.9	\$12.3	\$134.9
October-11	\$33.3	\$31.7	\$167.5
November-11	\$61.8	\$64.8	\$233.4
December-11	\$110.0	\$127.7	\$362.7
January-12	\$163.4	\$174.9	\$540.0
February-12	\$130.4	\$144.7	\$688.3
March-12	\$101.6	\$116.8	\$809.7
May-12	\$24.3	\$29.9	\$913.6
June-12	\$15.0	\$18.8	\$938.5
July-12	\$16.4	\$20.9	\$965.7
August-12	\$15.4	\$20.2	\$992.2
September-12	\$16.7	\$22.9	\$1,021.8
October-12	\$38.5	\$55.5	\$1,084.1
November-12	\$71.6	\$105.7	\$1,197.0
December-12	\$129.3	\$192.9	\$1,397.8
January-13	\$73.4	\$248.4	\$1,655.5
February-13	\$59.7	\$204.6	\$1,871.2
March-13	\$47.6	\$164.7	\$2,048.4
April-13	\$25.6	\$88.5	\$2,150.6
May-13	\$11.7	\$41.8	\$2,206.8
June-13	\$6.5	\$25.5	\$2,247.0
July-13	\$6.8	\$28.0	\$2,289.9
August-13	\$6.4	\$26.8	\$2,332.0
September-13	\$7.6	\$30.8	\$2,378.3
October-13	\$18.9	\$74.9	\$2,469.1