

New York State - Energy Efficiency Portfolio Standard  
Working Group 2 – Program Summaries

**Program Name:** Case 03-G-1671 Gas Efficiency Program

**Working Group Contact:** Lou Cedrone

**Administering Entity:** NYSERDA (2007-2008) After 2008 to be determined by Con Edison Rate Plan Collaborative

**Targeted Sector:** All-customers

Funding years	Funding Source	Total Budget (Millions)	Cumulative Funds Spent (Millions)	Current Annual Expenditures (Year Millions)	Energy Savings		Demand Savings		Total Resource Cost (TRC) Results*
					Cumulative (Therms)	Current Annual (Therms)	Cumulative System Coincident Load Reduction (Therms)	Current System Coincident Load Reduction (Therms)	
2007-2008	Cost Recovered (not rate base)	\$14M	\$0	\$14M (forecasted)	TBD (NYSERDA)	TBD (NYSE RDA)	TBD (NYSERDA)	TBD (NYSE RDA)	03-G-1671

\* Or similar measure performance (e.g. TMET). Include description of cost test(s), identify if the analysis is retrospective or prospective and include any reference or links to on-line documents on evaluation as appropriate.

**Program Description** (include links to on-line documents as appropriate):

Transitional Gas Efficiency Program to prevent any gap in program coverage from previous pilot program. Programs include **Residential/Low-Income:** Multi-Family Building Program; Gas Efficiency Performance Program; Home Performance with Energy Star; NY Energy Star Homes; EmPower NY; **Commercial** Technical Assistance Programs; High Performance Buildings; Enhanced C/I Performance Program; Energy Smart Loan Fund. Budget also includes administration costs and marketing expenses. Approved by Commission order 03-G-1671 effective May 16, 2007.

[www.nysERDA.org/programs/Commercial\\_Industrial/commercialgas.asp](http://www.nysERDA.org/programs/Commercial_Industrial/commercialgas.asp)

**Relationship to Staff Preliminary Proposal:**

The following Con Edison Gas Efficiency programs are included in Staff Preliminary Proposal: New Building Construction (single & Multi family housing); Home Performance with Energy Star; Residential Retrofit; Residential efficient appliances and equipment purchases; Low-income residential energy efficiency and weatherization; NYC apartment building energy efficient program design; New Commercial Buildings; Small Business direct installation program; Commercial Building retro-commissioning; Flex Tech Studies.

**Current status** (include statement on where this program is in its life cycle/MT timeline, current trends, projections, whether the program is over/under/fully subscribed, customers served)

NYSERDA Program Plan approved June 1, 2007. Launched 10/1/07 Terminates 9/30/08. Programs and funding beyond October 2008 will be decided by the Gas Energy Efficiency Collaborative chaired by Con Edison.

**Barriers, challenges, gaps:**

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Within the Con Edison gas service territory there have been no gas efficiency customer outreach or education efforts. Contractor/Delivery infrastructure for measures including training for high efficiency measures need to be put in place for gas efficiency programs.

**Ramp-up potential, limitations, where help is needed to fulfill potential:**

With no pre-existing programs except for the \$4M, 3-year pilot program the current \$14M program requires a delivery system, measurement and verification protocols and customer outreach and education within a short period of time (one year).

**Co-benefits** (e.g. environmental, health & safety, economic development):

Gas Efficiency programs can lead to reduction of CO<sub>2</sub> and other emissions.

**Other issues/considerations:**

The details of the Gas Efficiency program for rate years two and three of the gas rate plan will be determined by the Gas Efficiency Collaborative chaired by Con Edison. The Collaborative will work continuously through April 2008 concluding with the filing of recommendations for gas energy efficiency programs, funding levels and administrator to the PSC for RY2&3. Con Edison offers and oil to gas conversion program creating a platform to deliver high efficiency equipment to the market.