

New York State - Energy Efficiency Portfolio Standard  
Working Group 2 – Program Summaries

## Residential Programs

**Program Name:** CFL and Fixtures (PROPOSED)

**Working Group Contact:** Jim Van Tassell

**Administering Entity:** Central Hudson Gas & Electric

**Targeted Sector:** Residential Homeowners / Small Commercial

Funding years	Funding Source	Total Budget (Millions)	Cumulative Funds Spent (Millions)	Current Annual Expenditures (Year Millions)	Energy Savings		Demand Savings		Total Resource Cost (TRC) Results*
					Cumulative (MWh)	Current Annual (MWh)	Cumulative System Coincident Load Reduction (MW)	Current System Coincident Load Reduction (MW)	
2008-2011	Customer Contrib.	1.34	0	0	65,466 MWh	0	165 kW (summer) 7,920kW (Winter)	0	1.97

**Program Name:** Residential Appliances(PROPOSED)

**Working Group Contact:** Jim Van Tassell

**Administering Entity:** Central Hudson Gas & Electric

**Targeted Sector:** Residential Homeowners / Small Commercial

Funding years	Funding Source	Total Budget (Millions)	Cumulative Funds Spent (Millions)	Current Annual Expenditures (Year Millions)	Energy Savings		Demand Savings		Total Resource Cost (TRC) Results
					Cumulative (MWh)	Current Annual (MWh)	Cumulative System Coincident Load Reduction (MW)	Current System Coincident Load Reduction (MW)	
2008-2011	Customer Contrib.	.72	0	0	8,988 MWh	0	97 kW	0	0.52

**Program Name:** Residential HVAC(PROPOSED)

**Working Group Contact:** Jim Van Tassell

**Administering Entity:** Central Hudson Gas & Electric

**Targeted Sector:** Residential Homeowners / Small Commercial

Funding years	Funding Source	Total Budget (Millions)	Cumulative Funds Spent (Millions)	Current Annual Expenditures (Year Millions)	Energy Savings		Demand Savings		Total Resource Cost (TRC) Results
					Cumulative (MWh)	Current Annual (MWh)	Cumulative System Coincident Load Reduction (MW)	Current System Coincident Load Reduction (MW)	
2008-2011	Customer Contrib.	2.8	0	0	83,864 MWh 2.05 Million therms	0	6.3 MW (Summer) 3.2 MW (Winter)	0	2.83

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**Program Name:** Residential Low Income(PROPOSED)

**Working Group Contact:** Jim Van Tassell

**Administering Entity:** Central Hudson Gas & Electric

**Targeted Sector:** Residential Homeowners - Income qualified at HEAP eligibility

Funding years	Funding Source	Total Budget (Millions)	Cumulative Funds Spent (Millions)	Current Annual Expenditures (Year Millions)	Energy Savings		Demand Savings		Total Resource Cost (TRC) Results
					Cumulative (MWh)	Current Annual (MWh)	Cumulative System Coincident Load Reduction (MW)	Current System Coincident Load Reduction (MW)	
2008-2011	Customer Contrib.	3.5	0	0	40,374 MWh 5.4 Million therms	0	163 kW	0	

### Commercial Programs

**Program Name:** Small Commercial Programs(PROPOSED)

**Working Group Contact:** Jim Van Tassell

**Administering Entity:** Central Hudson Gas & Electric

**Targeted Sector:** Small Commercial – Under 50kW

Funding years	Funding Source	Total Budget (Millions)	Cumulative Funds Spent (Millions)	Current Annual Expenditures (Year Millions)	Energy Savings		Demand Savings		Total Resource Cost (TRC) Results
					Cumulative (MWh)	Current Annual (MWh)	Cumulative System Coincident Load Reduction (MW)	Current System Coincident Load Reduction (MW)	
2008-2011	Customer Contrib.	9.1	0	0	903,495 MWh 14 Million therms	0	16.76 MW	0	1.34