

Forecast Total GWH Sales by Class / Period:	<u>Residential</u>	<u>Secondary and Small Primary</u>	<u>Large Primary</u>	<u>Public Authorities</u>	<u>Lighting</u>	<u>Unbilled</u>	<u>Company Own-Use</u>	<u>Total (gross) Sendout</u>
12 Months Ending 6/08 (RY 2008)	1,646.3	964.7	1,366.2	101.7	38.1	13.6	12.6	4,365.9
12 Months Ending 6/09 (RY 2009)	1,675.1	977.8	1,368.7	101.7	38.2	13.6	12.6	4,412.9
12 Months Ending 6/10 (RY 2010)	1,704.9	994.9	1,381.1	103.0	38.4	13.6	12.6	4,476.9
12 Months Ending 6/11 (RY 2011)	1,732.4	1,009.4	1,391.1	104.1	38.7	13.6	12.6	4,533.0