Staff's Proposed Revenue Allocation for the Rate Year Ending 3/31/2009
Based on 12 Months Ended December 31, 2005 Adjusted Data

Con Edison	Historical Year 2005 Sales kWh	Historical Year Adjusted Bundled T&D Rev @4/1/07 Rate Level	Staff Rate Year Sales kWh	Staff Rate Year Bundled T&D Rev @4/1/07 Rate Level	Ratio of Rate Year to Historical Year T&D Rev	Staff Rate Year Deficiency /(Surplus) from ECOS	Rate Year Re-Aligned Bundled T&D Rev @4/1/07 Rate Level	Rate Year Proposed T&D Rate Change	Rate Year Rate Change Including Deficiency /(Surplus)	Rate Year % Rate Change	Mitigation Adjustment	Mitigation Increase	Adj. Rate Year Proposed T&D Rate Change incl.Deficiency /(Surplus) & Mitigation Adjustment	Adj. Rate Year Proposed %	Adj. Rate Year Bundled Delivery Rev. @ proposed Rate Level
	(1)	(2)	(3)	(4)	(5)=(4)/(2)	(6)	(7)=(4)+(6)	(8)=(7)*17.547416%	(9)=(6)+(8)	(9a)=(9)/(4)	(10)	(11)	(12)	(13)	(14)
SC1 Rate I	13,929,057,293	$1,147,388,646													
SC1 Rate II	129,039,572	$6,457,205													
SC1 Rider H & D	15,482	$139,981													
SC1	14,058,112,347	$1,153,985,832	14,113,000,000	$1,179,075,000	1.0217413	$0	$1,179,075,000	$206,897,195	$206,897,195	17.547%		(890,189)	206,007,006	17.47%	1,385,082,006
SC2 Rate I	2,185,799,916	$191,485,884													
SC2 Rate II	3,672,624	$170,009													
SC2	2,189,472,540	$191,655,893	2,265,000,000	$200,185,000	1.0445022	$0	$200,185,000	$35,127,295	$35,127,295	17.547%		(151,137)	34,976,158	17.47%	235,161,158
SC4 Rate I (4&4D)	1,636,828,062	$90,446,544													
SC4 Rate III	18,814,506	$762,973													
SC4 Rate I&III	1,655,642,568	$91,209,517	1,654,382,207	$88,381,202	0.9689910	$0	$88,381,202	$15,508,617	$15,508,617	17.547%		(66,727)	15,441,890	17.47%	103,823,092
SC4 Rate II	4,969,037,039	$205,839,432	5,193,617,793	$212,244,798	1.0311183	-$8,180,888	$204,063,910	$35,807,943	$27,627,055	13.017%		(154,066)	27,472,989	12.94%	231,536,899
SC4	6,624,679,607	$297,048,949	6,848,000,000	$300,626,000		-$8,180,888	$292,445,112	$51,316,560	$43,135,672	14.349%			42,914,879	14.28%	335,359,992
SC5 Rate I	819,155	$30,663	1,017,391	$32,745	1.0679106	$25,406			$2,439	7.448%	434		2,873	8.77%	61,025
SC5 Rate II	128,124,000	$3,781,550	115,982,609	$3,262,255	0.8626766	-$308,536			$242,938	7.447%	43,283		286,221	8.77%	3,239,940
SC5 Rate	128,943,155	$3,812,213	117,000,000	$3,295,000		-$283,129	$3,011,871	$528,506	$245,377	7.447%			289,094	8.77%	3,300,965
SC6	10,735,692	$1,191,707	12,000,000	$1,320,000	1.1076548	$28,942	$1,348,942	$236,704	$265,646	20.125%		(1,018)	264,628	20.05%	1,613,570
SC7 Rate I	205,581,601	$11,980,853													
SC7 Rate II	4,262,333	$164,943													
SC7	209,843,934	$12,145,796	199,000,000	$11,160,000	0.9188364	$0	$11,160,000	$1,958,292	$1,958,292	17.547%		(8,426)	1,949,866	17.47%	13,109,866
SC8 Rate I	1,845,466,781	$81,143,309													
SC8 Rate III	11,901,626	$461,315													
SC8 Rate I&III	1,857,368,407	$81,604,624	1,852,083,127	$81,409,938	0.9976143	$0	$81,409,938	$14,285,341	$14,285,341	17.547%		(61,464)	14,223,877	17.47%	95,633,816
SC8 Rate II	180,169,700	$6,716,800	167,916,873	$6,230,062	0.9275342	$0	$6,230,062	$1,093,215	$1,093,215	17.547%		(4,704)	1,088,511	17.47%	7,318,573
SC8	2,037,538,107	$88,321,424	2,020,000,000	$87,640,000	0.0000000	$0	$87,640,000	$15,378,556	$15,378,556	17.547%			15,312,389	17.47%	102,952,389
SC9 Rate I (9&9D)	15,567,209,271	$758,179,397													
SC9 Max	50,356,351	$11,536,640													
SC9 Rate I	15,617,565,622	$769,716,037													
SC9 Rate III	482,347,912	$16,788,920													
SC9 Rate I&III	16,099,913,534	$786,504,957	16,879,269,785	$824,543,214	1.0483637	$0	$824,543,214	$144,686,028	$144,686,028	17.547%		(622,521)	144,063,507	17.47%	968,606,721
SC9 Rate II	4,141,743,942	$151,958,449	4,172,730,215	$147,966,786	0.9737319	-$12,905,931	$135,060,855	$23,699,690	$10,793,759	7.295%	2,188,415		12,982,174	8.77%	148,043,029
SC9	20,241,657,476	$938,463,406	21,052,000,000	$972,510,000	0.0000000	-$12,905,931	$959,604,069	$168,385,718	$155,479,787	15.987%			157,045,681	16.15%	1,116,649,750
SC12 Non-Demand	1,572,962	$96,885													
SC12 Demand	206,918,522	$6,369,938													
SC12 Rate I	208,491,484	$6,466,823													
SC12 Rate III															
SC12 I&III	208,491,484	$6,466,823	194,573,304	$6,242,160	0.9652591	$0	$6,242,160	$1,095,338	$1,095,338	17.547%		(4,713)	1,090,625	17.47%	7,332,785
SC12 Rate II	277,547,600	$9,334,398	261,426,696	$8,706,840	0.9327693	-$457,364	$8,249,476	$1,447,570	$990,206	11.373%		(6,228)	983,978	11.30%	9,233,454
SC12	486,039,084	$15,801,221	456,000,000	$14,949,000	0.0000000	-$457,364	$14,491,636	$2,542,908	$2,085,544	13.951%			2,074,603	13.88%	16,566,239
SC13 Rate II	28,592,359	$593,916	90,000,000	$1,792,000	3.0172617	-$8,526	$1,783,474	$312,954	$304,428	16.988%		(1,347)	303,082	16.91%	2,086,556
Special Provision I	0	$0	0	$0	0.0000000	$0		$0	$0						
CON EDISON	46,015,614,301	$2,703,020,357	47,172,000,000	$2,772,552,000	1.0257237	-$21,806,895	$2,750,745,105	$482,684,688	$460,877,793	16.623%			460,877,793	16.62%	3,211,882,490
Special Contract	87,100	$73,854	0	$0	0.0000000		$0		$0						
Total CON EDISON	46,015,701,401	$2,703,094,211	47,172,000,000	$2,772,552,000	1.0256957	-$21,806,895	$2,750,745,105	$482,684,688	$460,877,793	16.623%			460,877,793	16.62%	3,211,882,490
				Proposed Rate Change Excl Deficiency/(Surplus)			$482,684,687								
					Proposed % Rate Change		17.547416%								

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	Historical Year 2005 Sales kWh	Historical Year Adjusted Bundled T&D Rev @4/1/07 Rate Level	Staff Rate Year Sales kWh	Staff Rate Year Bundled T&D Rev @4/1/07 Rate Level	Ratio of Rate Year to Historical Year T&D Rev	Staff Rate Year Deficiency /(Surplus) from ECOS	Rate Year Re-Aligned Bundled T&D Rev @4/1/07 Rate Level	Rate Year Proposed T&D Rate Change	Rate Year Rate Change Including Deficiency /(Surplus)	Rate Year % Rate Change	Mitigation Adjustment	Mitigation Increase	Adj. Rate Year Proposed T&D Rate Change incl.Deficiency /(Surplus) & Mitigation Adjustment	Adj. Rate Year Proposed %	Adj. Rate Year Bundled Delivery Rev. @ proposed Rate Level
NYPA Del Service								(8)=(7)*17.547416%							
Energy Charge Only	85,523,729	$8,073,441													
Rate I	6,641,374,101	$182,976,853													
Rate II	3,501,910,570	$78,479,558													
Facility Charge	0	$15,075,202													
Total NYPA	10,228,808,400	$284,605,054	10,681,000,000	$301,378,000	1.0589341	$21,806,895	$323,184,895	$56,710,598	$78,517,493	26.053%		(244,001)	78,273,492	25.97%	401,458,388
				Proposed Rate Change Excl Deficiency/(Surplus)			$56,710,598								
					Proposed % Rate Change		17.547416%								
EDDS Del Service								(8)=(7)*17.547417%							
Rate I	64,368,608	$2,342,704	64,000,000	$2,426,000											
Rate II	832,519,776	$17,881,438	847,000,000	$18,225,000											
Total EDDS	896,888,384	$20,224,142	911,000,000	$20,651,000	1.0211064	$0	$20,651,000	$3,623,717	$3,623,717	17.547%		(15,591)	3,608,126	17.47%	24,259,126
				Proposed Rate Change Excl Deficiency/(Surplus)			$3,623,717								
					Proposed % Rate Change		17.547417%								
Grand Total	57,141,398,185	$3,007,923,407	58,764,000,000	$3,094,581,000	1.0288098		$3,094,581,000	$543,019,003	$543,019,003	17.547%	2,232,131	(2,232,131)	543,019,003	17.55%	3,637,600,003
												2,956,508,274			
									1.5 band	26.32%					
									0.5 band	8.77%					