KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	2000
SC1 - 120	Resid General (Sales)	ActSales(Dth)	120,281	124,821	120,643	108,178	103,139	101,562	93,764	87,635	87,494	86,248	92,519	113,579	1,239,861
		Rev ($000)	$ 2,062	$ 2,021	$ 2,000	$ 1,886	$ 1,878	$ 1,980	$ 2,003	$ 1,866	$ 1,902	$ 1,885	$ 1,952	$ 2,171	$ 23,606
		Cust	106,857	106,222	106,092	105,767	105,610	105,573	105,546	105,385	105,013	104,267	103,564	102,830	105,227
SC1 - 130	Resid Water Heating (Sales)	ActSales(Dth)	152,833	168,344	156,112	152,823	138,481	143,172	135,204	123,616	124,171	123,415	120,047	144,956	1,683,173
		Rev ($000)	$ 1,856	$ 1,961	$ 1,835	$ 1,842	$ 1,766	$ 1,951	$ 1,932	$ 1,826	$ 1,832	$ 1,874	$ 1,825	$ 2,112	$ 22,612
		Cust	49,029	48,607	48,557	48,399	48,442	48,581	48,695	48,728	48,459	47,965	47,534	47,142	48,345
SC1 - 120, 130	Total Resid Non-Heat (Sales)	ActSales(Dth)	273,115	293,165	276,754	261,000	241,620	244,733	228,967	211,251	211,665	209,663	212,566	258,535	2,923,034
		Rev ($000)	$ 3,918	$ 3,982	$ 3,835	$ 3,728	$ 3,644	$ 3,931	$ 3,936	$ 3,691	$ 3,734	$ 3,759	$ 3,777	$ 4,284	$ 46,219
		Cust	155,886	154,829	154,649	154,166	154,052	154,154	154,241	154,113	153,472	152,232	151,098	149,972	153,572
SC1 - 140	Resid Heat (Sales)	ActSales(Dth)	5,869,287	6,901,269	5,685,146	3,885,009	2,821,013	1,659,426	951,376	850,203	969,813	1,412,135	2,643,502	4,884,665	38,532,844
		NormSales(Dth)	5,704,644	7,418,181	6,855,857	3,596,468	2,778,553	1,659,426	951,376	850,203	969,813	1,429,222	2,452,415	4,084,187	38,750,345
		Rev ($000)	$ 53,635	$ 58,325	$ 51,329	$ 37,474	$ 28,054	$ 18,950	$ 13,136	$ 12,023	$ 13,395	$ 18,272	$ 31,584	$ 53,993	$ 390,170
		Cust	270,245	271,825	272,495	273,395	274,255	274,985	275,820	276,584	275,415	273,830	271,946	269,356	273,346
SC2 - 160	Comm Water Heating (Sales)	ActSales(Dth)	54,917	58,057	57,850	37,707	38,032	35,704	37,884	25,846	33,998	32,965	37,880	50,414	501,253
		Rev ($000)	$ 464	$ 484	$ 479	$ 331	$ 351	$ 360	$ 401	$ 278	$ 359	$ 369	$ 417	$ 559	$ 4,852
		Cust	1,856	1,849	1,838	1,827	1,837	1,847	1,850	1,852	1,850	1,847	1,846	1,831	1,844
SC2 - 250	Comm General (Sales)	ActSales(Dth)	266,591	268,438	275,486	200,064	195,489	188,244	174,947	179,310	193,511	169,628	195,056	249,722	2,556,486
		Rev ($000)	$ 2,220	$ 2,209	$ 2,253	$ 1,717	$ 1,784	$ 1,870	$ 1,831	$ 1,843	$ 1,994	$ 1,879	$ 2,112	$ 2,755	$ 24,467
		Cust	6,846	6,846	6,836	6,793	6,794	6,805	6,790	6,780	6,792	6,795	6,821	6,782	6,807
SC2 - 160, 250	Total Comm Non-Heat (Sales)	ActSales(Dth)	321,508	326,495	333,335	237,771	233,520	223,948	212,831	205,155	227,510	202,593	232,935	300,136	3,057,738
		Rev ($000)	$ 2,684	$ 2,693	$ 2,732	$ 2,049	$ 2,136	$ 2,230	$ 2,232	$ 2,121	$ 2,353	$ 2,248	$ 2,529	$ 3,314	$ 29,320
		Cust	8,702	8,695	8,674	8,620	8,631	8,652	8,640	8,632	8,642	8,642	8,667	8,613	8,651
SC2 - 170	Comm Heat (Sales)	ActSales(Dth)	2,187,564	2,718,274	1,759,324	1,069,424	813,441	462,471	274,434	367,433	341,092	473,057	994,409	1,828,756	13,289,679
		NormSales(Dth)	2,128,323	2,915,360	2,104,008	994,860	802,497	462,471	274,434	367,433	341,092	478,343	925,461	1,536,764	13,331,046
		Rev ($000)	$ 18,172	$ 21,033	$ 15,084	$ 9,448	$ 7,300	$ 4,548	$ 3,286	$ 3,915	$ 3,599	$ 5,306	$ 10,551	$ 19,217	$ 121,458
		Cust	36,722	36,880	36,898	36,960	37,030	37,055	36,950	36,960	37,020	37,377	37,638	37,851	37,112
SC3 - 151	Multi-Family - Heating (Sales)	ActSales(Dth)	292,128	332,148	280,339	209,216	153,334	94,820	81,264	62,112	71,237	60,448	159,548	255,211	2,051,804
		NormSales(Dth)	284,611	354,685	330,984	195,856	151,591	94,820	81,264	62,112	71,237	61,029	149,302	216,461	2,053,952
		Rev ($000)	$ 1,766	$ 1,901	$ 1,684	$ 1,315	$ 992	$ 734	$ 659	$ 537	$ 595	$ 568	$ 1,343	$ 2,129	$ 14,224
		Cust	725	733	732	735	738	746	749	752	641	641	628	622	704
SC3 - 152	Multi-Family - Other (Sales)	ActSales(Dth)	9,779	8,039	9,185	8,806	8,484	6,425	6,062	5,285	6,388	5,949	7,101	8,675	90,177
		NormSales(Dth)	9,633	8,323	9,938	8,598	8,459	6,425	6,062	5,285	6,388	5,968	6,899	8,030	90,008
		Rev ($000)	$ 60	$ 46	$ 56	$ 55	$ 59	$ 50	$ 51	$ 45	$ 53	$ 53	$ 64	$ 74	$ 666
		Cust	47	47	47	47	47	47	47	47	47	47	47	49	47
SC3 - 151, 152	Total Multi-Family (Sales)	ActSales(Dth)	301,907	340,187	289,524	218,021	161,818	101,245	87,326	67,396	77,625	66,397	166,649	263,886	2,141,981
		NormSales(Dth)	294,244	363,008	340,923	204,454	160,050	101,245	87,326	67,396	77,625	66,997	156,201	224,491	2,143,960
		Rev ($000)	$ 1,826	$ 1,947	$ 1,740	$ 1,370	$ 1,050	$ 784	$ 710	$ 582	$ 648	$ 621	$ 1,407	$ 2,204	$ 14,890
		Cust	772	780	779	782	785	793	796	799	688	688	675	671	751
SC15 - 260	High-Load Factor (Sales)	ActSales(Dth)	29	433	744	457	345	1,677	1,886	2,247	1,328	2,290	970	993	13,397
		Rev ($000)	$ 0	$ 3	$ 4	$ 3	$ (1)	$ 11	$ 14	$ 16	$ 10	$ 18	$ 8	$ 8	$ 94
		Cust	1	2	2	2	3	3	3	3	3	5	6	6	3
SC16 - 270	Space-Conditioning (Sales)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	686	686
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7	$ 7
		Cust	-	-	-	-	-	-	-	-	-	-	1	1	0

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	2000
SC8 - NGV	Natural Gas Vehicle (Sales)	ActSales(Dth)	34,481	33,031	30,459	32,497	31,895	34,013	31,179	32,229	34,865	30,075	32,518	43,105	400,346
		Rev ($000)	$ 167	$ 154	$ 142	$ 151	$ 148	$ 158	$ 147	$ 153	$ 163	$ 144	$ 155	$ 203	$ 1,883
		Cust	29	25	25	26	27	28	33	31	34	31	31	31	29
SC17 - 340	Baseload Distribute Generation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - 127	Resid General (Trans)	ActSales(Dth)	625	323	675	403	505	860	(1,393)	255	392	1,309	2,416	3,676	10,045
		Rev ($000)	$ 6	$ 4	$ 6	$ 4	$ 5	$ 6	$ (5)	$ 3	$ 4	$ 13	$ 22	$ 31	$ 99
		Cust	240	227	226	229	220	224	226	224	552	1,102	1,585	1,934	582
SC5 - 137	Resid Water Heating (Trans)	ActSales(Dth)	695	516	603	397	519	558	432	451	1,144	1,002	3,199	4,305	13,822
		Rev ($000)	$ 6	$ 4	$ 5	$ 4	$ 5	$ 5	$ 4	$ 4	$ 8	$ 11	$ 23	$ 30	$ 107
		Cust	156	154	155	162	163	161	163	162	420	744	1,026	1,260	394
SC5 - 127, 137	Total Resid Non-Heat (Trans)	ActSales(Dth)	1,320	839	1,277	801	1,024	1,419	(960)	706	1,536	2,310	5,615	7,981	23,866
		Rev ($000)	$ 12	$ 8	$ 11	$ 8	$ 10	$ 11	$ (2)	$ 7	$ 12	$ 23	$ 45	$ 61	$ 206
		Cust	396	381	381	391	383	385	389	386	972	1,846	2,611	3,194	976
SC5 - 147	Resid Heat (Trans)	ActSales(Dth)	33,159	37,731	31,873	23,889	16,691	10,374	6,031	6,124	8,426	29,035	80,535	204,699	488,565
		NormSales(Dth)	32,228	40,557	38,436	22,115	16,440	10,374	6,031	6,124	8,426	29,386	74,713	171,153	455,984
		Rev ($000)	$ 206	$ 212	$ 199	$ 159	$ 104	$ 63	$ 42	$ 44	$ 61	$ 164	$ 406	$ 854	$ 2,514
		Cust	1,262	1,291	1,402	1,509	1,516	1,522	1,541	1,568	3,436	6,041	9,044	12,939	3,589
SC5 - 167	Comm Water Heating (Trans)	ActSales(Dth)	19,403	17,533	19,409	15,541	14,529	14,383	14,036	13,570	15,502	13,366	16,290	16,474	190,035
		Rev ($000)	$ 98	$ 85	$ 93	$ 79	$ 71	$ 59	$ 57	$ 54	$ 62	$ 53	$ 63	$ 65	$ 838
		Cust	159	157	156	158	156	156	157	156	157	158	165	174	159
SC5 - 257	Comm General (Trans)	ActSales(Dth)	107,250	104,541	118,745	88,120	96,668	94,427	91,847	79,299	89,266	78,646	93,790	107,061	1,149,659
		Rev ($000)	$ 541	$ 503	$ 565	$ 439	$ 480	$ 385	$ 368	$ 318	$ 356	$ 269	$ 363	$ 419	$ 5,006
		Cust	979	976	981	980	966	955	946	949	937	928	910	925	953
SC5 - 167, 257	Total Comm Non-Heat (Trans)	ActSales(Dth)	126,652	122,074	138,154	103,661	111,196	108,810	105,883	92,869	104,768	92,013	110,081	123,534	1,339,695
		Rev ($000)	$ 639	$ 589	$ 658	$ 517	$ 552	$ 444	$ 425	$ 372	$ 417	$ 322	$ 426	$ 484	$ 5,844
		Cust	1,138	1,133	1,137	1,138	1,122	1,111	1,103	1,105	1,094	1,086	1,075	1,099	1,112
SC5 - 177	Comm Heat (Trans)	ActSales(Dth)	484,303	581,068	429,393	311,350	216,942	162,508	139,302	118,962	143,400	166,795	261,667	451,885	3,467,574
		NormSales(Dth)	471,188	623,197	513,519	289,642	214,024	162,508	139,302	118,962	143,400	168,659	243,524	379,734	3,467,657
		Rev ($000)	$ 2,553	$ 2,704	$ 2,278	$ 1,676	$ 1,011	$ 606	$ 566	$ 437	$ 559	$ 613	$ 950	$ 1,478	$ 15,431
		Cust	2,807	2,801	2,822	2,846	2,699	2,681	2,729	2,761	2,748	2,731	2,844	2,974	2,787
SC5 - 158	Multi-Family - Heating (Trans)	ActSales(Dth)	76,703	77,176	67,412	51,060	39,528	24,131	18,392	10,503	19,851	39,216	59,200	105,311	588,484
		NormSales(Dth)	74,729	82,412	79,591	47,800	39,079	24,131	18,392	10,503	19,851	39,594	55,398	89,321	580,801
		Rev ($000)	$ 248	$ 220	$ 176	$ 168	$ 116	$ 49	$ 40	$ 27	$ 42	$ 81	$ 109	$ 168	$ 1,445
		Cust	108	108	110	110	113	113	109	110	246	249	263	274	159
SC5 - 159	Multi-Family - Other (Trans)	ActSales(Dth)	1,316	1,791	1,423	1,058	1,068	1,056	1,005	1,072	1,023	1,848	728	1,412	14,801
		NormSales(Dth)	1,296	1,855	1,540	1,033	1,065	1,056	1,005	1,072	1,023	1,854	708	1,307	14,813
		Rev ($000)	$ 4	$ 6	$ 4	$ 4	$ 3	$ 3	$ 2	$ 3	$ 3	$ 3	$ 2	$ 3	$ 40
		Cust	9	9	9	9	9	9	9	9	9	9	9	10	9
SC5 - 158, 159	Total Multi-Family (Trans)	ActSales(Dth)	78,019	78,967	68,835	52,118	40,596	25,187	19,397	11,575	20,873	41,065	59,928	106,724	603,284
		NormSales(Dth)	76,025	84,267	81,130	48,833	40,143	25,187	19,397	11,575	20,873	41,448	56,105	90,629	595,614
		Rev ($000)	$ 252	$ 225	$ 181	$ 172	$ 119	$ 52	$ 42	$ 29	$ 45	$ 85	$ 111	$ 171	$ 1,485
		Cust	117	117	119	119	122	122	118	119	255	258	272	284	169

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	2000
SC5 - 267	High-Load Factor (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - 277	Space-Conditioning (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - NGV	Natural Gas Vehicle (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC12 - TC	TC (Sales)	ActSales(Dth)	85,754	101,461	107,803	228,225	130,549	100,745	86,792	74,209	88,930	88,442	105,679	160,589	1,359,178
		Rev ($000)	$ 408	$ 514	$ 604	$ 1,231	$ 730	$ 571	$ 585	$ 539	$ 568	$ 643	$ 858	$ 1,222	$ 8,474
		Cust	52	68	70	92	94	91	92	92	92	97	99	124	89
SC13 - TC	TC (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
INT-Sales	Interruptible (Sales)	ActSales(Dth)	416,098	341,454	974,377	464,531	759,975	621,135	355,993	306,237	326,564	315,020	382,190	562,902	5,826,476
		Rev ($000)	$ 1,808	$ 1,711	$ 5,600	$ 2,261	$ 4,022	$ 3,344	$ 2,123	$ 2,010	$ 1,893	$ 2,093	$ 3,019	$ 4,117	$ 34,002
		Cust	717	703	700	692	686	683	570	569	568	559	552	530	627
INT - Trans	Interruptible (Trans)	ActSales(Dth)	107,992	115,298	109,150	15,294	134,123	-	124,266	126,671	133,988	257,975	287,105	348,341	1,760,201
		Rev ($000)	$ 729	$ 526	$ 422	$ 1,364	$ 809	$ 174	$ 868	$ 689	$ 770	$ 841	$ 2,506	$ 556	$ 10,253
		Cust	7	165	156	157	162	311	159	112	112	140	111	108	142
5020	Interruptible - RVC	ActSales(Dth)	73,286	-	82,346	-	-	-	-	31,654	17,685	-	9,416	-	214,386
		Rev ($000)	$ 318	$ -	$ 300	$ -	$ -	$ -	$ -	$ 215	$ 110	$ -	$ 67	$ -	$ 1,010
		Cust	1	1	1	1	1	1	1	1	1	1	1	1	1
	Total Firm	ActSales(Dth)	9,711,342	11,433,532	9,044,819	6,195,999	4,690,101	3,035,810	2,057,652	1,966,149	2,142,901	2,727,426	4,801,373	8,475,584	66,282,688
		NormSales(Dth)	9,463,756	12,220,607	10,714,596	5,792,560	4,631,306	3,035,810	2,057,652	1,966,149	2,142,901	2,752,999	4,503,104	7,221,928	66,503,367
		Rev ($000)	$ 84,066	$ 91,875	$ 78,192	$ 56,754	$ 44,126	$ 31,787	$ 24,533	$ 23,390	$ 24,997	$ 31,574	$ 51,948	$ 86,278	$ 629,521
		Cust	478,077	478,759	479,383	479,954	480,625	481,491	482,363	483,061	483,779	484,767	485,908	486,991	482,097
	Grand Total	ActSales(Dth)	10,394,471	11,991,745	10,318,494	6,904,049	5,714,747	3,757,690	2,624,703	2,504,919	2,710,068	3,388,863	5,585,763	9,547,415	75,442,929
		NormSales(Dth)	10,146,885	12,778,820	11,988,271	6,500,610	5,655,953	3,757,690	2,624,703	2,504,919	2,710,068	3,414,435	5,287,493	8,293,759	75,663,608
		Rev ($000)	$ 87,330	$ 94,626	$ 85,118	$ 61,610	$ 49,687	$ 35,875	$ 28,109	$ 26,843	$ 28,338	$ 35,151	$ 58,398	$ 92,173	$ 683,260
		Cust	478,854	479,696	480,310	480,896	481,568	482,577	483,185	483,835	484,552	485,564	486,671	487,754	482,955

***Power Generation is not included.**

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	2001
SC1 - 120	Resid General (Sales)	ActSales(Dth)	132,370	119,014	107,737	103,555	102,771	95,774	82,952	80,716	83,136	80,928	76,570	85,186	1,150,709
		Rev ($000)	$ 2,620	$ 2,442	$ 2,168	$ 2,072	$ 2,101	$ 2,012	$ 1,803	$ 1,713	$ 1,708	$ 1,617	$ 1,610	$ 1,665	$ 23,530
		Cust	101,506	100,991	100,760	100,705	100,545	99,818	98,581	98,446	98,524	98,442	98,413	98,290	99,585
SC1 - 130	Resid Water Heating (Sales)	ActSales(Dth)	169,158	157,797	146,792	147,391	136,794	140,560	126,163	119,144	114,603	116,602	113,138	115,853	1,603,995
		Rev ($000)	$ 2,598	$ 2,517	$ 2,214	$ 2,167	$ 2,062	$ 2,106	$ 1,835	$ 1,713	$ 1,602	$ 1,561	$ 1,532	$ 1,612	$ 23,520
		Cust	46,379	46,081	46,029	46,129	46,241	46,048	45,297	45,333	45,356	45,269	45,200	45,139	45,708
SC1 - 120, 130	Total Resid Non-Heat (Sales)	ActSales(Dth)	301,529	276,810	254,529	250,946	239,565	236,334	209,114	199,861	197,739	197,531	189,707	201,039	2,754,704
		Rev ($000)	$ 5,218	$ 4,959	$ 4,382	$ 4,239	$ 4,163	$ 4,118	$ 3,638	$ 3,426	$ 3,309	$ 3,178	$ 3,142	$ 3,277	$ 47,050
		Cust	147,885	147,072	146,789	146,834	146,786	145,866	143,878	143,779	143,880	143,711	143,613	143,429	145,294
SC1 - 140	Resid Heat (Sales)	ActSales(Dth)	7,183,831	6,220,342	5,814,623	4,458,548	2,423,263	1,331,754	888,781	779,083	805,749	1,222,818	2,169,745	2,743,523	36,042,058
		NormSales(Dth)	7,462,829	6,446,710	5,265,818	4,749,157	2,396,879	1,331,754	888,781	779,083	805,749	1,370,213	2,871,406	3,349,122	37,717,500
		Rev ($000)	$ 87,656	$ 67,653	$ 68,950	$ 51,178	$ 31,162	$ 17,797	$ 12,169	$ 10,671	$ 10,644	$ 14,157	$ 24,347	$ 33,834	$ 430,217
		Cust	268,300	267,673	266,063	266,513	266,033	263,711	258,748	258,755	259,628	260,634	261,921	262,943	263,410
SC2 - 160	Comm Water Heating (Sales)	ActSales(Dth)	67,439	64,805	55,228	36,220	33,603	33,709	46,444	30,195	24,487	29,338	36,173	35,931	493,571
		Rev ($000)	$ 838	$ 798	$ 625	$ 411	$ 396	$ 381	$ 489	$ 307	$ 244	$ 271	$ 350	$ 364	$ 5,475
		Cust	1,834	1,825	1,771	1,770	1,760	1,773	1,758	1,751	1,762	1,776	1,774	1,815	1,781
SC2 - 250	Comm General (Sales)	ActSales(Dth)	297,516	308,039	262,340	211,179	188,677	159,447	160,274	158,127	148,283	164,847	165,184	179,897	2,403,810
		Rev ($000)	$ 3,685	$ 3,819	$ 2,956	$ 2,360	$ 2,167	$ 1,801	$ 1,663	$ 1,577	$ 1,420	$ 1,468	$ 1,560	$ 1,793	$ 26,268
		Cust	6,709	6,657	6,492	6,421	6,384	6,370	6,301	6,291	6,287	6,282	6,287	6,418	6,408
SC2 - 160, 250	Total Comm Non-Heat (Sales)	ActSales(Dth)	364,955	372,844	317,568	247,399	222,280	193,155	206,718	188,322	172,770	194,185	201,357	215,828	2,897,381
		Rev ($000)	$ 4,522	$ 4,617	$ 3,581	$ 2,771	$ 2,563	$ 2,183	$ 2,152	$ 1,884	$ 1,664	$ 1,739	$ 1,910	$ 2,157	$ 31,743
		Cust	8,543	8,482	8,263	8,191	8,144	8,143	8,059	8,042	8,049	8,058	8,061	8,233	8,189
SC2 - 170	Comm Heat (Sales)	ActSales(Dth)	2,776,737	2,354,959	2,107,787	1,386,573	633,618	480,648	283,307	301,434	274,371	499,167	795,504	933,055	12,827,159
		NormSales(Dth)	2,882,879	2,438,882	1,912,475	1,474,466	627,069	480,648	283,307	301,434	274,371	557,227	1,046,116	1,134,595	13,413,470
		Rev ($000)	$ 33,391	$ 27,363	$ 22,739	$ 14,885	$ 7,670	$ 5,259	$ 3,109	$ 3,164	$ 2,823	$ 4,573	$ 8,071	$ 10,660	$ 143,707
		Cust	38,055	38,139	36,977	36,454	35,949	35,841	35,592	35,537	35,628	35,991	36,277	36,835	36,440
SC3 - 151	Multi-Family - Heating (Sales)	ActSales(Dth)	283,941	240,134	250,070	174,702	112,220	49,811	44,871	62,994	18,304	66,609	109,771	122,836	1,536,261
		NormSales(Dth)	294,402	248,354	228,070	184,726	111,230	49,811	44,871	62,994	18,304	73,589	141,781	147,934	1,606,066
		Rev ($000)	$ 2,800	$ 2,425	$ 2,195	$ 1,511	$ 1,050	$ 479	$ 385	$ 498	$ 168	$ 460	$ 810	$ 1,011	$ 13,794
		Cust	578	568	573	577	568	562	550	548	547	546	538	540	558
SC3 - 152	Multi-Family - Other (Sales)	ActSales(Dth)	11,225	9,710	10,323	12,002	7,683	6,961	6,825	6,411	6,058	6,888	7,366	7,676	99,127
		NormSales(Dth)	11,431	9,877	9,895	12,256	7,666	6,961	6,825	6,411	6,058	7,098	8,157	8,432	101,066
		Rev ($000)	$ 111	$ 107	$ 97	$ 105	$ 73	$ 65	$ 58	$ 52	$ 47	$ 48	$ 52	$ 61	$ 876
		Cust	50	50	51	53	52	52	50	49	49	49	49	49	50
SC3 - 151, 152	Total Multi-Family (Sales)	ActSales(Dth)	295,166	249,844	260,393	186,704	119,903	56,772	51,695	69,405	24,362	73,496	117,136	130,512	1,635,388
		NormSales(Dth)	305,833	258,231	237,965	196,982	118,896	56,772	51,695	69,405	24,362	80,687	149,938	156,366	1,707,133
		Rev ($000)	$ 2,912	$ 2,532	$ 2,292	$ 1,616	$ 1,123	$ 544	$ 443	$ 550	$ 215	$ 508	$ 862	$ 1,072	$ 14,670
		Cust	628	618	624	630	620	614	600	597	596	595	587	589	608
SC15 - 260	High-Load Factor (Sales)	ActSales(Dth)	683	3,218	13,480	8,177	12,757	2,564	103,969	70,633	73,368	34,990	5,593	5,246	334,678
		Rev ($000)	$ 7	$ 25	$ 112	$ 71	$ 107	$ 17	$ 744	$ 473	$ 461	$ 209	$ 38	$ 39	$ 2,302
		Cust	6	14	15	17	17	20	22	23	23	20	20	21	18
SC16 - 270	Space-Conditioning (Sales)	ActSales(Dth)	388	332	365	1,992	161	286	-	747	289	66	246	289	5,159
		Rev ($000)	$ 5	$ 4	$ 3	$ 20	$ 2	$ 3	$ -	$ 6	$ 2	$ 1	$ 2	$ 2	$ 50
		Cust	1	1	1	1	1	1	1	2	2	2	2	2	1

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	2001
SC8 - NGV	Natural Gas Vehicle (Sales)	ActSales(Dth)	42,322	46,393	36,787	44,339	46,535	46,902	53,093	36,262	48,863	46,582	51,537	50,494	550,110
		Rev ($000)	$ 200	$ 218	$ 190	$ 209	$ 271	$ 295	$ 342	$ 225	$ 295	$ 278	$ 289	$ 292	$ 3,104
		Cust	31	31	31	23	47	31	36	34	34	35	26	48	34
SC17 - 340	Baseload Distribute Generation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - 127	Resid General (Trans)	ActSales(Dth)	5,084	4,411	4,192	4,293	3,751	4,597	4,278	5,006	4,783	5,258	4,607	5,079	55,337
		Rev ($000)	$ 42	$ 38	$ 38	$ 38	$ 38	$ 44	$ 51	$ 63	$ 60	$ 63	$ 58	$ 59	$ 593
		Cust	2,071	2,102	2,177	2,120	2,233	2,929	4,112	4,201	4,133	4,075	3,996	3,952	3,175
SC5 - 137	Resid Water Heating (Trans)	ActSales(Dth)	8,177	6,393	7,097	5,822	6,228	5,364	7,798	7,975	7,929	7,173	7,748	6,959	84,662
		Rev ($000)	$ 50	$ 42	$ 46	$ 40	$ 45	$ 43	$ 62	$ 67	$ 67	$ 64	$ 65	$ 60	$ 651
		Cust	1,394	1,441	1,500	1,479	1,569	1,965	2,802	2,878	2,845	2,795	2,768	2,747	2,182
SC5 - 127, 137	Total Resid Non-Heat (Trans)	ActSales(Dth)	13,261	10,804	11,289	10,114	9,979	9,961	12,076	12,981	12,712	12,431	12,355	12,039	139,999
		Rev ($000)	$ 92	$ 80	$ 84	$ 79	$ 83	$ 87	$ 113	$ 130	$ 127	$ 127	$ 123	$ 119	$ 1,244
		Cust	3,465	3,543	3,677	3,599	3,802	4,894	6,914	7,079	6,978	6,870	6,764	6,699	5,357
SC5 - 147	Resid Heat (Trans)	ActSales(Dth)	399,341	392,829	431,902	336,486	197,973	109,840	104,937	85,031	105,378	146,669	284,979	328,008	2,923,370
		NormSales(Dth)	414,850	407,124	391,138	358,418	195,817	109,840	104,937	85,031	105,378	164,348	377,137	400,411	3,114,427
		Rev ($000)	$ 1,669	$ 901	$ 1,923	$ 1,517	$ 1,153	$ 725	$ 774	$ 716	$ 826	$ 1,030	$ 1,747	$ 2,230	$ 15,212
		Cust	16,363	18,160	20,281	20,468	21,522	24,423	29,760	30,365	30,131	30,005	29,798	29,769	25,087
SC5 - 167	Comm Water Heating (Trans)	ActSales(Dth)	22,389	19,979	20,590	16,116	17,668	15,427	15,462	13,500	14,838	13,346	18,493	12,724	200,533
		Rev ($000)	$ 83	$ 77	$ 79	$ 64	$ 72	$ 64	$ 65	$ 58	$ 63	$ 56	$ 76	$ 52	$ 808
		Cust	168	166	215	220	233	237	248	255	253	247	249	214	225
SC5 - 257	Comm General (Trans)	ActSales(Dth)	114,952	119,412	99,163	109,357	104,074	91,131	92,248	88,151	94,108	79,332	114,556	83,703	1,190,188
		Rev ($000)	$ 425	$ 457	$ 384	$ 428	$ 421	$ 374	$ 386	$ 371	$ 393	$ 330	$ 466	$ 338	$ 4,774
		Cust	920	919	1,069	1,142	1,188	1,194	1,260	1,249	1,255	1,251	1,230	1,097	1,148
SC5 - 167, 257	Total Comm Non-Heat (Trans)	ActSales(Dth)	137,342	139,391	119,753	125,473	121,742	106,558	107,710	101,651	108,946	92,678	133,049	96,428	1,390,720
		Rev ($000)	$ 508	$ 534	$ 464	$ 492	$ 493	$ 438	$ 452	$ 429	$ 456	$ 385	$ 542	$ 390	$ 5,582
		Cust	1,088	1,085	1,284	1,362	1,421	1,431	1,508	1,504	1,508	1,498	1,479	1,311	1,373
SC5 - 177	Comm Heat (Trans)	ActSales(Dth)	613,089	554,244	509,087	401,149	227,299	182,419	172,306	125,568	174,863	170,013	284,706	291,392	3,706,135
		NormSales(Dth)	636,525	573,996	461,914	426,577	224,950	182,419	172,306	125,568	174,863	189,788	374,398	354,333	3,897,636
		Rev ($000)	$ 1,991	$ 1,916	$ 1,786	$ 1,438	$ 1,025	$ 697	$ 730	$ 564	$ 729	$ 764	$ 1,322	$ 1,552	$ 14,513
		Cust	2,994	3,056	4,246	4,723	5,122	5,168	5,332	5,390	5,368	5,317	5,297	4,985	4,750
SC5 - 158	Multi-Family - Heating (Trans)	ActSales(Dth)	160,992	151,815	144,584	115,189	64,536	48,575	33,857	29,638	34,987	43,441	85,017	102,571	1,015,200
		NormSales(Dth)	166,923	157,012	131,864	121,798	63,967	48,575	33,857	29,638	34,987	47,993	109,809	123,529	1,069,951
		Rev ($000)	$ 234	$ 250	$ 233	$ 192	$ 147	$ 104	$ 87	$ 82	$ 90	$ 104	$ 190	$ 259	$ 1,975
		Cust	319	331	323	326	336	340	353	355	356	358	366	364	344
SC5 - 159	Multi-Family - Other (Trans)	ActSales(Dth)	2,159	1,777	931	610	514	521	670	1,019	104	875	1,198	1,498	11,875
		NormSales(Dth)	2,199	1,808	892	622	512	521	670	1,019	104	902	1,327	1,645	12,221
		Rev ($000)	$ 4	$ 3	$ 2	$ 2	$ 2	$ 2	$ 2	$ 3	$ 1	$ 3	$ 3	$ 3	$ 29
		Cust	10	10	9	8	9	9	11	11	11	11	11	11	10
SC5 - 158, 159	Total Multi-Family (Trans)	ActSales(Dth)	163,151	153,592	145,515	115,798	65,050	49,097	34,526	30,656	35,090	44,316	86,215	104,069	1,027,074
		NormSales(Dth)	169,121	158,820	132,756	122,420	64,480	49,097	34,526	30,656	35,090	48,895	111,136	125,174	1,082,172
		Rev ($000)	$ 238	$ 254	$ 235	$ 194	$ 149	$ 106	$ 89	$ 85	$ 92	$ 107	$ 193	$ 263	$ 2,004
		Cust	329	341	332	334	345	349	364	366	367	369	377	375	354

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	2001
SC5 - 267	High-Load Factor (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	30,509	69,501	59,156	159,165
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34	$ 77	$ 64	$ 176
		Cust	-	-	-	-	-	-	-	-	-	3	3	3	1
SC5 - 277	Space-Conditioning (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - NGV	Natural Gas Vehicle (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC12 - TC	TC (Sales)	ActSales(Dth)	220,357	205,942	350,395	276,790	188,481	230,336	143,699	144,638	132,634	125,204	184,280	228,651	2,431,408
		Rev ($000)	$ 1,915	$ 1,779	$ 2,899	$ 1,931	$ 1,373	$ 1,605	$ 970	$ 894	$ 769	$ 690	$ 934	$ 1,216	$ 16,977
		Cust	150	168	172	184	188	186	193	194	194	197	198	200	185
SC13 - TC	TC (Trans)	ActSales(Dth)	8,356	6,839	8,912	-	-	-	-	-	13,176	11,730	14,317	13,576	76,906
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30	$ 41	$ 27	$ 98
		Cust	1	1	1	-	-	-	-	-	1	1	1	1	1
INT-Sales	Interruptible (Sales)	ActSales(Dth)	8,438	556,875	666,486	742,216	532,248	430,606	368,399	358,680	393,926	339,100	538,503	526,824	5,462,301
		Rev ($000)	$ 55	$ 5,319	$ 7,921	$ 4,928	$ 3,563	$ 2,866	$ 2,376	$ 2,071	$ 2,156	$ 1,753	$ 2,637	$ 2,723	$ 38,367
		Cust	514	496	587	586	584	581	672	571	570	565	562	559	571
INT - Trans	Interruptible (Trans)	ActSales(Dth)	181,535	79,791	23,617	45,215	39,640	41,692	45,249	48,793	47,316	44,199	44,877	47,207	689,131
		Rev ($000)	$ 1,011	$ (585)	$ 653	$ 324	$ 484	$ 593	$ 847	$ 714	$ 936	$ 710	$ 1,202	$ 607	$ 7,496
		Cust	6	206	109	12	9	9	9	28	17	17	21	15	38
5020	Interruptible - RVC	ActSales(Dth)	-	-	-	-	-	-	17,962	15,209	34,689	8,332	114	-	76,306
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 119	$ 89	$ 193	$ 44	$ 1	$ -	$ 446
		Cust	1	1	1	1	1	-	1	1	1	1	-	1	1
	Total Firm	ActSales(Dth)	12,291,793	10,775,602	10,023,078	7,573,698	4,320,122	2,806,289	2,228,233	2,001,633	2,034,499	2,765,450	4,401,629	5,171,075	66,393,101
		NormSales(Dth)	12,732,517	11,133,556	9,155,837	8,016,461	4,281,109	2,806,289	2,228,233	2,001,633	2,034,499	3,020,129	5,593,475	6,160,518	69,164,254
		Rev ($000)	$ 138,408	$ 111,053	$ 106,741	$ 78,709	$ 49,964	$ 32,266	$ 24,755	$ 22,325	$ 21,643	$ 27,092	$ 42,665	$ 55,951	$ 711,573
		Cust	487,688	488,215	488,583	489,149	489,809	490,492	490,814	491,473	492,192	493,108	494,225	495,242	490,916
	Grand Total	ActSales(Dth)	12,710,479	11,625,048	11,072,489	8,637,918	5,080,490	3,508,923	2,803,543	2,568,953	2,656,240	3,294,014	5,183,721	5,987,333	75,129,151
		NormSales(Dth)	13,151,203	11,983,002	10,205,247	9,080,681	5,041,477	3,508,923	2,803,543	2,568,953	2,656,240	3,548,693	6,375,566	6,976,776	77,900,304
		Rev ($000)	$ 141,389	$ 117,567	$ 118,214	$ 85,892	$ 55,384	$ 37,330	$ 29,067	$ 26,093	$ 25,697	$ 30,319	$ 47,480	$ 60,525	$ 774,957
		Cust	488,360	489,087	489,453	489,932	490,591	491,268	491,689	492,267	492,975	493,889	495,007	496,018	491,711

***Power Generation is not included.**

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	2002
SC1 - 120	Resid General (Sales)	ActSales(Dth)	109,817	109,899	103,826	102,609	95,237	89,363	82,753	78,018	71,009	75,437	84,597	105,840	1,108,405
		Rev ($000)	$ 2,079	$ 2,017	$ 1,907	$ 1,943	$ 1,905	$ 1,825	$ 1,801	$ 1,722	$ 1,643	$ 1,673	$ 1,786	$ 2,053	$ 22,354
		Cust	98,156	98,000	97,844	97,693	97,611	97,657	97,565	97,554	97,525	99,188	98,636	97,941	97,948
SC1 - 130	Resid Water Heating (Sales)	ActSales(Dth)	145,025	149,757	131,236	142,397	125,733	130,307	121,176	119,613	107,070	113,260	114,756	137,506	1,537,837
		Rev ($000)	$ 1,984	$ 2,018	$ 1,783	$ 1,958	$ 1,812	$ 1,885	$ 1,801	$ 1,779	$ 1,624	$ 1,710	$ 1,730	$ 2,006	$ 22,091
		Cust	45,083	45,062	45,072	45,184	45,417	45,577	45,677	45,805	45,808	46,834	46,390	45,940	45,654
SC1 - 120, 130	Total Resid Non-Heat (Sales)	ActSales(Dth)	254,842	259,656	235,062	245,006	220,970	219,671	203,929	197,632	178,079	188,698	199,354	243,346	2,646,243
		Rev ($000)	$ 4,063	$ 4,036	$ 3,690	$ 3,901	$ 3,718	$ 3,710	$ 3,602	$ 3,501	$ 3,267	$ 3,383	$ 3,516	$ 4,060	$ 44,446
		Cust	143,239	143,062	142,916	142,877	143,028	143,234	143,242	143,359	143,333	146,022	145,026	143,881	143,602
SC1 - 140	Resid Heat (Sales)	ActSales(Dth)	5,209,299	5,064,872	4,540,773	3,683,425	2,462,475	1,380,960	943,654	781,136	797,711	1,182,270	2,860,221	5,027,864	33,934,660
		NormSales(Dth)	6,581,967	5,982,932	4,898,670	3,953,858	2,207,425	1,380,960	943,654	781,136	797,711	1,055,556	2,701,092	4,818,001	36,102,961
		Rev ($000)	$ 73,817	$ 57,425	$ 50,572	$ 41,531	$ 28,431	$ 17,412	$ 13,185	$ 11,302	$ 11,510	$ 15,922	$ 32,606	$ 54,900	$ 408,614
		Cust	263,918	264,618	265,438	266,371	267,108	267,945	268,848	269,753	270,774	280,866	281,315	282,141	270,758
SC2 - 160	Comm Water Heating (Sales)	ActSales(Dth)	54,135	47,543	51,179	55,406	44,375	31,785	37,270	36,459	39,492	33,237	40,076	55,812	526,769
		Rev ($000)	$ 547	$ 479	$ 511	$ 559	$ 465	$ 346	$ 401	$ 390	$ 417	$ 361	$ 441	$ 603	$ 5,520
		Cust	1,816	1,815	1,819	1,817	1,830	1,828	1,825	1,831	1,830	1,842	1,841	1,842	1,828
SC2 - 250	Comm General (Sales)	ActSales(Dth)	255,276	224,579	241,333	239,748	152,270	177,812	193,861	153,943	173,652	152,214	187,703	247,232	2,399,621
		Rev ($000)	$ 2,545	$ 2,232	$ 2,376	$ 2,447	$ 1,615	$ 1,892	$ 2,045	$ 1,628	$ 1,813	$ 1,637	$ 2,064	$ 2,643	$ 24,935
		Cust	6,410	6,400	6,400	6,403	6,393	6,377	6,387	6,380	6,362	6,394	6,380	6,378	6,389
SC2 - 160, 250	Total Comm Non-Heat (Sales)	ActSales(Dth)	309,411	272,122	292,512	295,153	196,645	209,597	231,131	190,402	213,144	185,451	227,779	303,044	2,926,391
		Rev ($000)	$ 3,092	$ 2,712	$ 2,888	$ 3,006	$ 2,080	$ 2,237	$ 2,446	$ 2,017	$ 2,229	$ 1,999	$ 2,505	$ 3,245	$ 30,455
		Cust	8,226	8,215	8,219	8,220	8,223	8,205	8,212	8,211	8,192	8,236	8,221	8,220	8,217
SC2 - 170	Comm Heat (Sales)	ActSales(Dth)	2,146,808	1,786,492	1,776,707	1,235,725	633,362	579,313	343,664	335,914	242,777	514,916	1,047,306	1,987,444	12,630,428
		NormSales(Dth)	2,715,555	2,111,210	1,917,569	1,327,649	566,591	579,313	343,664	335,914	242,777	458,745	988,326	1,903,476	13,490,789
		Rev ($000)	$ 24,286	$ 18,933	$ 17,855	$ 12,837	$ 6,581	$ 6,093	$ 3,821	$ 3,695	$ 2,849	$ 5,536	$ 10,837	$ 20,321	$ 133,643
		Cust	37,143	37,281	37,442	37,572	37,459	37,429	37,403	37,428	37,508	38,050	38,303	38,621	37,637
SC3 - 151	Multi-Family - Heating (Sales)	ActSales(Dth)	195,976	180,840	175,979	130,937	60,183	54,343	53,448	60,371	20,945	56,677	144,470	200,806	1,334,975
		NormSales(Dth)	245,339	212,092	189,016	139,636	55,027	54,343	53,448	60,371	20,945	51,355	137,100	192,924	1,411,596
		Rev ($000)	$ 1,520	$ 1,443	$ 1,378	$ 1,064	$ 507	$ 429	$ 481	$ 516	$ 211	$ 501	$ 1,204	$ 1,645	$ 10,899
		Cust	542	542	546	545	552	555	563	564	563	575	575	580	559
SC3 - 152	Multi-Family - Other (Sales)	ActSales(Dth)	9,213	9,605	8,921	8,426	7,557	6,696	8,748	5,928	8,076	7,335	7,573	9,636	97,711
		NormSales(Dth)	10,156	10,300	9,172	8,568	7,432	6,696	8,748	5,928	8,076	7,139	7,439	9,475	99,128
		Rev ($000)	$ 73	$ 76	$ 69	$ 68	$ 63	$ 44	$ 75	$ 52	$ 68	$ 66	$ 67	$ 84	$ 806
		Cust	49	49	49	49	51	51	51	51	51	53	53	53	51
SC3 - 151, 152	Total Multi-Family (Sales)	ActSales(Dth)	205,189	190,445	184,900	139,363	67,740	61,038	62,196	66,298	29,020	64,012	152,043	210,442	1,432,686
		NormSales(Dth)	255,495	222,392	198,188	148,204	62,459	61,038	62,196	66,298	29,020	58,495	144,539	202,399	1,510,724
		Rev ($000)	$ 1,592	$ 1,520	$ 1,448	$ 1,132	$ 571	$ 473	$ 556	$ 568	$ 279	$ 566	$ 1,272	$ 1,729	$ 11,705
		Cust	591	591	595	594	603	606	614	615	614	628	628	633	609
SC15 - 260	High-Load Factor (Sales)	ActSales(Dth)	11,605	7,569	16,276	9,803	10,725	9,829	15,618	15,896	17,389	23,040	70,718	102,921	311,389
		Rev ($000)	$ 82	$ 55	$ 113	$ 73	$ 78	$ 35	$ 119	$ 120	$ 129	$ 170	$ 547	$ 783	$ 2,304
		Cust	21	21	21	22	25	27	29	29	30	33	35	35	27
SC16 - 270	Space-Conditioning (Sales)	ActSales(Dth)	-	976	364	176	63	266	390	399	283	279	395	767	4,356
		Rev ($000)	$ 0	$ 8	$ 3	$ 2	$ 1	$ 3	$ 4	$ 4	$ 3	$ 3	$ 4	$ 7	$ 40
		Cust	8	2	2	2	2	2	2	2	2	2	1	3	3

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	2002
SC8 - NGV	Natural Gas Vehicle (Sales)	ActSales(Dth)	46,413	46,287	51,660	34,152	44,803	50,284	44,176	56,573	52,110	50,415	53,965	46,961	577,798
		Rev ($000)	$ 262	$ 268	$ 288	$ 217	$ 314	$ 258	$ 279	$ 343	$ 317	$ 307	$ 345	$ 312	$ 3,509
		Cust	37	31	37	39	40	83	71	47	36	46	35	35	45
SC17 - 340	Baseload Distribute Generation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - 127	Resid General (Trans)	ActSales(Dth)	6,929	6,905	6,097	6,552	5,423	4,933	5,218	3,957	5,284	2,236	2,252	3,259	59,044
		Rev ($000)	$ 70	$ 71	$ 63	$ 69	$ 62	$ 61	$ 60	$ 55	$ 72	$ 27	$ 28	$ 33	$ 672
		Cust	3,934	3,894	3,873	3,805	3,762	3,716	3,655	3,601	3,542	1,691	1,851	1,956	3,273
SC5 - 137	Resid Water Heating (Trans)	ActSales(Dth)	10,700	9,666	9,960	7,621	9,260	6,982	7,011	6,834	8,111	2,551	3,727	5,224	87,648
		Rev ($000)	$ 82	$ 76	$ 74	$ 67	$ 75	$ 64	$ 63	$ 62	$ 77	$ 26	$ 32	$ 40	$ 738
		Cust	2,748	2,726	2,706	2,661	2,631	2,597	2,554	2,515	2,485	1,236	1,356	1,436	2,304
SC5 - 127, 137	Total Resid Non-Heat (Trans)	ActSales(Dth)	17,629	16,572	16,057	14,173	14,683	11,915	12,228	10,790	13,395	4,787	5,979	8,483	146,691
		Rev ($000)	$ 152	$ 146	$ 138	$ 136	$ 137	$ 125	$ 124	$ 117	$ 149	$ 52	$ 60	$ 73	$ 1,410
		Cust	6,682	6,620	6,579	6,466	6,393	6,313	6,209	6,116	6,027	2,927	3,207	3,392	5,578
SC5 - 147	Resid Heat (Trans)	ActSales(Dth)	670,016	610,211	576,679	432,176	303,124	153,418	106,795	83,719	113,216	86,172	195,583	364,635	3,695,742
		NormSales(Dth)	846,567	720,818	622,132	463,906	271,728	153,418	106,795	83,719	113,216	76,936	184,702	349,415	3,993,350
		Rev ($000)	$ 3,690	$ 3,573	$ 3,289	$ 2,460	$ 1,769	$ 1,044	$ 859	$ 730	$ 954	$ 636	$ 1,055	$ 1,777	$ 21,835
		Cust	29,837	29,865	29,906	29,539	29,310	28,965	28,588	28,207	27,915	18,829	19,730	20,844	26,795
SC5 - 167	Comm Water Heating (Trans)	ActSales(Dth)	19,260	17,304	18,921	16,122	15,726	14,970	13,711	12,832	14,328	12,562	15,536	18,582	189,853
		Rev ($000)	$ 80	$ 74	$ 81	$ 71	$ 71	$ 68	$ 62	$ 59	$ 66	$ 57	$ 70	$ 83	$ 842
		Cust	221	226	224	226	224	222	219	216	217	201	204	205	217
SC5 - 257	Comm General (Trans)	ActSales(Dth)	119,764	80,041	108,579	96,302	83,417	90,066	78,125	71,086	81,802	86,266	91,796	94,663	1,081,907
		Rev ($000)	$ 499	$ 346	$ 462	$ 419	$ 380	$ 407	$ 353	$ 323	$ 370	$ 387	$ 409	$ 425	$ 4,780
		Cust	1,116	1,118	1,115	1,105	1,109	1,108	1,092	1,088	1,086	1,030	1,036	1,045	1,087
SC5 - 167, 257	Total Comm Non-Heat (Trans)	ActSales(Dth)	139,024	97,345	127,499	112,424	99,142	105,036	91,836	83,918	96,130	98,828	107,333	113,245	1,271,760
		Rev ($000)	$ 579	$ 420	$ 543	$ 490	$ 451	$ 476	$ 416	$ 382	$ 436	$ 444	$ 479	$ 508	$ 5,623
		Cust	1,337	1,344	1,339	1,331	1,333	1,330	1,311	1,304	1,303	1,231	1,240	1,250	1,304
SC5 - 177	Comm Heat (Trans)	ActSales(Dth)	576,435	499,582	464,060	367,288	244,737	182,972	159,541	144,551	153,127	194,463	339,595	497,622	3,823,971
		NormSales(Dth)	729,148	590,388	500,852	394,610	218,936	182,972	159,541	144,551	153,127	173,249	320,470	476,597	4,044,441
		Rev ($000)	$ 2,492	$ 2,448	$ 2,096	$ 1,633	$ 1,064	$ 813	$ 725	$ 665	$ 716	$ 884	$ 1,331	$ 2,011	$ 16,877
		Cust	5,033	5,071	5,042	4,944	4,930	4,874	4,820	4,795	4,784	4,545	4,543	4,558	4,828
SC5 - 158	Multi-Family - Heating (Trans)	ActSales(Dth)	159,913	148,837	146,861	112,291	81,832	67,795	24,365	28,772	31,702	42,136	96,186	155,972	1,096,663
		NormSales(Dth)	200,192	174,558	157,741	119,752	74,821	67,795	24,365	28,772	31,702	38,180	91,279	149,850	1,159,007
		Rev ($000)	$ 327	$ 370	$ 337	$ 260	$ 200	$ 168	$ 83	$ 90	$ 98	$ 118	$ 212	$ 334	$ 2,597
		Cust	367	368	365	365	363	362	355	354	354	346	347	353	358
SC5 - 159	Multi-Family - Other (Trans)	ActSales(Dth)	2,198	1,878	1,812	1,629	1,164	804	722	1,622	101	491	715	1,013	14,148
		NormSales(Dth)	2,423	2,014	1,863	1,657	1,145	804	722	1,622	101	478	703	996	14,526
		Rev ($000)	$ 5	$ 4	$ 4	$ 4	$ 3	$ 3	$ 3	$ 4	$ 1	$ 2	$ 2	$ 3	$ 39
		Cust	11	11	11	11	11	11	11	11	11	9	9	9	11
SC5 - 158, 159	Total Multi-Family (Trans)	ActSales(Dth)	162,111	150,715	148,673	113,921	82,996	68,598	25,086	30,394	31,803	42,627	96,902	156,985	1,110,811
		NormSales(Dth)	202,615	176,572	159,603	121,409	75,966	68,598	25,086	30,394	31,803	38,658	91,982	150,846	1,173,532
		Rev ($000)	$ 332	$ 374	$ 341	$ 264	$ 203	$ 171	$ 86	$ 95	$ 99	$ 120	$ 214	$ 337	$ 2,637
		Cust	378	379	376	376	374	373	366	365	365	355	356	362	369

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	2002
SC5 - 267	High-Load Factor (Trans)	ActSales(Dth)	65,515	104,775	71,573	76,814	63,071	27,917	68,106	64,354	68,211	39,815	86	77,342	727,577
		Rev ($000)	$ 80	$ 140	$ 97	$ 111	$ 99	$ 43	$ 109	$ 100	$ 107	$ 61	$ 0	$ 121	$ 1,067
		Cust	3	3	3	3	3	3	3	4	4	1	1	1	3
SC5 - 277	Space-Conditioning (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - NGV	Natural Gas Vehicle (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC12 - TC	TC (Sales)	ActSales(Dth)	338,821	9,804	606,072	314,728	363,905	204,209	157,284	161,285	152,080	129,746	241,000	308,292	2,987,224
		Rev ($000)	$ 1,879	$ 53	$ 3,159	$ 1,580	$ 1,870	$ 1,080	$ 814	$ 835	$ 789	$ 656	$ 1,303	$ 1,743	$ 15,759
		Cust	208	215	229	233	236	243	242	242	246	247	248	254	237
SC13 - TC	TC (Trans)	ActSales(Dth)	14,561	1,266	-	-	-	-	-	-	-	-	99	162	16,088
		Rev ($000)	$ 31	$ 3	$ -	$ -	$ -	$ -	$ (0)	$ 0	$ -	$ 0	$ 0	$ 0	$ 34
		Cust	4	1	-	-	-	-	-	1	1	2	1	1	1
INT-Sales	Interruptible (Sales)	ActSales(Dth)	602,183	665,463	561,450	557,494	504,352	456,573	372,811	397,455	386,455	352,902	471,739	571,038	5,899,915
		Rev ($000)	$ 2,930	$ 3,404	$ 2,705	$ 2,688	$ 2,492	$ 2,203	$ 1,802	$ 1,922	$ 1,871	$ 1,800	$ 2,522	$ 3,082	$ 29,420
		Cust	598	594	586	579	581	570	568	568	565	562	565	559	575
INT - Trans	Interruptible (Trans)	ActSales(Dth)	68,206	75,981	67,555	67,706	52,669	45,817	79,047	84,079	75,827	79,506	55,788	55,875	808,056
		Rev ($000)	$ 1,828	$ (368)	$ 647	$ 774	$ 586	$ 852	$ 469	$ 777	$ 737	$ 911	$ 750	$ 1,277	$ 9,238
		Cust	40	18	23	16	24	5	20	25	17	28	19	13	21
5020	Interruptible - RVC	ActSales(Dth)	1,929	-	-	643	-	1,710	12,113	34,804	33,100	5,043	5,043	-	94,386
		Rev ($000)	$ 10	$ -	$ -	$ 3	$ -	$ 8	$ 60	$ 172	$ 163	$ 26	$ 26	$ -	$ 468
		Cust	1	-	-	1	-	1	1	1	1	1	1	-	1
	Total Firm	ActSales(Dth)	9,814,295	9,107,617	8,502,794	6,759,600	4,444,534	3,060,814	2,308,349	2,061,977	2,006,394	2,675,771	5,357,258	9,141,100	65,240,502
		NormSales(Dth)	12,175,785	10,609,613	9,108,017	7,197,338	4,053,205	3,060,814	2,308,349	2,061,977	2,006,394	2,452,950	5,096,719	8,796,842	68,928,003
		Rev ($000)	$ 114,519	$ 92,057	$ 83,360	$ 67,793	$ 45,495	$ 32,893	$ 26,330	$ 23,638	$ 23,044	$ 30,082	$ 54,771	$ 90,184	$ 684,165
		Cust	496,453	497,103	497,915	498,356	498,831	499,389	499,718	500,235	500,887	501,771	502,641	503,976	499,773
	Grand Total	ActSales(Dth)	10,839,996	9,860,132	9,737,870	7,700,170	5,365,459	3,769,123	2,929,603	2,739,600	2,653,856	3,242,969	6,130,928	10,076,467	75,046,171
		NormSales(Dth)	13,201,485	11,362,127	10,343,093	8,137,908	4,974,131	3,769,123	2,929,603	2,739,600	2,653,856	3,020,148	5,870,389	9,732,209	78,733,672
		Rev ($000)	$ 121,196	$ 95,149	$ 89,870	$ 72,837	$ 50,443	$ 37,037	$ 29,475	$ 27,342	$ 26,604	$ 33,475	$ 59,372	$ 96,286	$ 739,085
		Cust	497,304	497,931	498,753	499,185	499,672	500,208	500,549	501,072	501,717	502,611	503,475	504,803	500,607

***Power Generation is not included.**

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	2003
SC1 - 120	Resid General (Sales)	ActSales(Dth)	112,514	95,936	108,598	113,543	95,663	99,142	88,130	76,877	70,550	76,196	74,172	95,834	1,107,154
		Rev ($000)	$ 2,184	$ 1,945	$ 2,207	$ 2,309	$ 2,017	$ 2,116	$ 2,031	$ 1,817	$ 1,701	$ 1,737	$ 1,694	$ 1,993	$ 23,751
		Cust	97,317	97,118	96,909	96,808	96,909	96,868	96,663	96,310	95,788	95,373	95,244	94,962	96,356
SC1 - 130	Resid Water Heating (Sales)	ActSales(Dth)	154,975	141,584	148,052	151,481	133,835	144,014	131,236	124,444	113,739	117,235	111,072	132,123	1,603,788
		Rev ($000)	$ 2,199	$ 2,068	$ 2,316	$ 2,436	$ 2,094	$ 2,285	$ 2,177	$ 2,046	$ 1,852	$ 1,879	$ 1,764	$ 2,049	$ 25,164
		Cust	45,616	45,602	45,604	45,658	46,022	46,178	46,240	46,126	45,856	45,564	45,414	45,266	45,762
SC1 - 120, 130	Total Resid Non-Heat (Sales)	ActSales(Dth)	267,488	237,520	256,649	265,024	229,499	243,156	219,366	201,322	184,289	193,430	185,244	227,957	2,710,942
		Rev ($000)	$ 4,382	$ 4,013	$ 4,523	$ 4,745	$ 4,111	$ 4,401	$ 4,208	$ 3,863	$ 3,554	$ 3,616	$ 3,459	$ 4,042	$ 48,915
		Cust	142,933	142,720	142,513	142,466	142,931	143,046	142,903	142,436	141,644	140,937	140,658	140,228	142,118
SC1 - 140	Resid Heat (Sales)	ActSales(Dth)	7,068,032	7,748,894	6,895,626	4,774,129	2,954,366	1,790,192	983,154	806,251	890,910	1,386,143	2,489,409	4,627,525	42,414,630
		NormSales(Dth)	6,183,597	6,802,554	6,903,647	4,086,313	2,345,448	1,790,192	983,154	806,251	890,910	1,310,267	2,756,129	4,670,044	39,528,504
		Rev ($000)	$ 77,061	$ 83,899	$ 84,720	$ 62,306	$ 37,224	$ 24,221	$ 15,917	$ 13,510	$ 14,017	$ 19,256	$ 32,396	$ 56,948	$ 521,475
		Cust	283,070	283,643	284,522	285,722	287,929	288,664	289,198	290,378	291,470	292,831	293,874	294,787	288,841
SC2 - 160	Comm Water Heating (Sales)	ActSales(Dth)	56,607	69,115	48,632	43,885	38,452	37,660	35,942	30,045	32,975	30,918	24,187	45,513	493,930
		Rev ($000)	$ 605	$ 756	$ 640	$ 575	$ 455	$ 474	$ 464	$ 372	$ 402	$ 372	$ 289	$ 539	$ 5,943
		Cust	1,838	1,837	1,829	1,836	1,836	1,841	1,838	1,836	1,834	1,827	1,822	1,821	1,833
SC2 - 250	Comm General (Sales)	ActSales(Dth)	279,865	261,333	296,216	192,610	217,861	214,195	171,289	159,311	161,595	197,040	177,116	263,031	2,591,460
		Rev ($000)	$ 2,947	$ 2,856	$ 3,769	$ 2,464	$ 2,521	$ 2,657	$ 2,186	$ 1,931	$ 1,937	$ 2,284	$ 2,045	$ 2,988	$ 30,585
		Cust	6,377	6,370	6,366	6,366	6,394	6,389	6,372	6,358	6,348	6,326	6,317	6,298	6,357
SC2 - 160, 250	Total Comm Non-Heat (Sales)	ActSales(Dth)	336,472	330,448	344,847	236,495	256,312	251,855	207,230	189,356	194,571	227,957	201,303	308,543	3,085,390
		Rev ($000)	$ 3,552	$ 3,612	$ 4,409	$ 3,039	$ 2,976	$ 3,131	$ 2,650	$ 2,302	$ 2,339	$ 2,656	$ 2,334	$ 3,528	$ 36,528
		Cust	8,215	8,207	8,195	8,202	8,230	8,230	8,210	8,194	8,182	8,153	8,139	8,119	8,190
SC2 - 170	Comm Heat (Sales)	ActSales(Dth)	2,653,009	3,049,964	2,539,095	1,613,621	906,660	589,079	336,886	321,430	471,614	476,436	855,769	1,904,504	15,718,067
		NormSales(Dth)	2,348,342	2,705,308	2,541,756	1,410,043	754,988	589,079	336,886	321,430	471,614	454,516	936,175	1,920,582	14,790,718
		Rev ($000)	$ 27,096	$ 31,197	$ 30,892	$ 20,221	$ 10,107	$ 7,216	$ 4,575	$ 4,190	$ 5,689	$ 5,559	$ 10,101	$ 21,714	$ 178,558
		Cust	38,986	39,132	39,193	39,233	39,294	39,226	39,049	39,014	38,985	39,301	39,480	39,760	39,221
SC3 - 151	Multi-Family - Heating (Sales)	ActSales(Dth)	227,402	230,922	218,148	165,820	114,452	63,847	68,622	9,164	38,678	57,556	105,633	199,496	1,499,741
		NormSales(Dth)	202,548	206,621	218,354	147,484	98,436	63,847	68,622	9,164	38,678	55,341	114,156	201,017	1,424,268
		Rev ($000)	$ 1,861	$ 1,940	$ 2,218	$ 1,691	$ 1,050	$ 655	$ 729	$ 133	$ 406	$ 531	$ 996	$ 1,860	$ 14,070
		Cust	586	577	583	589	594	594	598	599	604	599	601	593	593
SC3 - 152	Multi-Family - Other (Sales)	ActSales(Dth)	10,799	10,943	11,971	9,064	9,553	8,987	8,365	6,478	6,603	6,813	10,533	7,089	107,197
		NormSales(Dth)	10,062	10,250	11,977	8,579	9,022	8,987	8,365	6,478	6,603	6,700	10,990	7,121	105,135
		Rev ($000)	$ 92	$ 96	$ 121	$ 102	$ 90	$ 91	$ 90	$ 67	$ 67	$ 68	$ 99	$ 71	$ 1,054
		Cust	53	53	53	53	53	53	54	53	53	53	53	53	53
SC3 - 151, 152	Total Multi-Family (Sales)	ActSales(Dth)	238,201	241,865	230,119	174,884	124,006	72,834	76,986	15,642	45,282	64,369	116,165	206,585	1,606,938
		NormSales(Dth)	212,610	216,872	230,331	156,063	107,458	72,834	76,986	15,642	45,282	62,042	125,146	208,138	1,529,403
		Rev ($000)	$ 1,954	$ 2,035	$ 2,339	$ 1,794	$ 1,140	$ 746	$ 819	$ 200	$ 473	$ 599	$ 1,095	$ 1,931	$ 15,123
		Cust	639	630	636	642	647	647	652	652	657	652	654	646	646
SC15 - 260	High-Load Factor (Sales)	ActSales(Dth)	51,325	101,568	109,995	73,084	93,836	96,425	82,981	79,561	94,035	61,393	88,561	101,438	1,034,200
		Rev ($000)	$ 390	$ 795	$ 980	$ 650	$ 906	$ 880	$ 742	$ 739	$ 847	$ 515	$ 765	$ 864	$ 9,071
		Cust	38	39	40	42	42	44	45	45	45	46	44	46	43
SC16 - 270	Space-Conditioning (Sales)	ActSales(Dth)	1,007	839	560	390	72	1,166	2,309	1,721	2,267	2,459	1,843	3,176	17,809
		Rev ($000)	$ 9	$ 8	$ 7	$ 4	$ 1	$ 14	$ 26	$ 18	$ 21	$ 26	$ 19	$ 33	$ 187
		Cust	4	4	4	4	4	5	5	4	6	6	6	6	5

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	2003
SC8 - NGV	Natural Gas Vehicle (Sales)	ActSales(Dth)	49,139	47,545	48,341	48,341	47,976	49,142	57,462	49,386	61,626	39,587	56,082	73,809	628,435
		Rev ($000)	$ 307	$ 324	$ 372	$ 373	$ 354	$ 413	$ 471	$ 377	$ 470	$ 282	$ 403	$ 545	$ 4,690
		Cust	48	60	37	34	40	40	42	58	57	46	49	68	48
SC17 - 340	Baseload Distribute Generation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - 127	Resid General (Trans)	ActSales(Dth)	4,573	3,707	3,827	5,463	2,788	1,353	2,894	2,085	2,766	2,304	2,125	2,982	36,866
		Rev ($000)	$ 42	$ 35	$ 37	$ 52	$ 25	$ 18	$ 30	$ 25	$ 29	$ 26	$ 25	$ 28	$ 373
		Cust	2,021	2,083	2,039	1,957	1,799	1,778	1,766	1,752	1,734	1,722	1,710	1,697	1,838
SC5 - 137	Resid Water Heating (Trans)	ActSales(Dth)	7,132	6,376	7,566	7,871	3,973	3,873	4,335	3,132	3,632	3,383	4,303	3,399	58,973
		Rev ($000)	$ 51	$ 44	$ 51	$ 59	$ 28	$ 29	$ 35	$ 27	$ 32	$ 29	$ 33	$ 29	$ 448
		Cust	1,485	1,503	1,489	1,443	1,308	1,301	1,293	1,272	1,259	1,249	1,251	1,247	1,342
SC5 - 127, 137	Total Resid Non-Heat (Trans)	ActSales(Dth)	11,705	10,083	11,393	13,334	6,760	5,226	7,228	5,217	6,397	5,687	6,428	6,381	95,839
		Rev ($000)	$ 93	$ 79	$ 88	$ 111	$ 53	$ 47	$ 65	$ 52	$ 61	$ 55	$ 58	$ 57	$ 821
		Cust	3,506	3,586	3,528	3,400	3,107	3,079	3,059	3,024	2,993	2,971	2,961	2,944	3,180
SC5 - 147	Resid Heat (Trans)	ActSales(Dth)	594,682	587,669	607,163	558,564	135,145	72,867	66,969	46,365	55,397	87,098	169,798	286,703	3,268,418
		NormSales(Dth)	520,268	515,899	607,869	478,091	107,291	72,867	66,969	46,365	55,397	82,331	187,990	289,337	3,030,673
		Rev ($000)	$ 2,858	$ 2,606	$ 2,677	$ 2,728	$ 695	$ 449	$ 547	$ 425	$ 494	$ 617	$ 1,027	$ 1,542	$ 16,665
		Cust	21,596	21,890	21,581	21,003	19,318	19,140	19,057	19,007	18,955	18,874	18,862	19,020	19,859
SC5 - 167	Comm Water Heating (Trans)	ActSales(Dth)	23,671	20,654	22,012	20,901	15,436	15,352	15,496	14,547	15,794	13,869	15,548	20,387	213,666
		Rev ($000)	$ 101	$ 88	$ 94	$ 90	$ 67	$ 68	$ 68	$ 65	$ 71	$ 63	$ 70	$ 91	$ 937
		Cust	204	207	210	208	201	200	199	198	199	200	200	203	202
SC5 - 257	Comm General (Trans)	ActSales(Dth)	113,269	107,880	118,803	108,949	80,466	84,190	76,519	71,735	85,203	68,220	84,930	93,662	1,093,825
		Rev ($000)	$ 485	$ 457	$ 493	$ 466	$ 348	$ 381	$ 342	$ 324	$ 384	$ 311	$ 380	$ 421	$ 4,794
		Cust	1,045	1,044	1,044	1,027	994	990	991	986	983	990	987	995	1,006
SC5 - 167, 257	Total Comm Non-Heat (Trans)	ActSales(Dth)	136,941	128,534	140,814	129,850	95,902	99,542	92,015	86,282	100,997	82,088	100,477	114,049	1,307,491
		Rev ($000)	$ 587	$ 545	$ 587	$ 557	$ 415	$ 449	$ 410	$ 389	$ 455	$ 374	$ 450	$ 513	$ 5,731
		Cust	1,249	1,251	1,254	1,235	1,195	1,190	1,190	1,184	1,182	1,190	1,187	1,198	1,209
SC5 - 177	Comm Heat (Trans)	ActSales(Dth)	696,512	749,303	652,160	536,362	185,168	198,798	145,039	132,518	152,212	194,684	282,758	466,624	4,392,138
		NormSales(Dth)	616,525	664,630	652,844	468,693	154,192	198,798	145,039	132,518	152,212	185,727	309,325	470,563	4,151,066
		Rev ($000)	$ 2,754	$ 2,709	$ 2,420	$ 2,128	$ 754	$ 751	$ 673	$ 597	$ 692	$ 859	$ 1,223	$ 1,987	$ 17,546
		Cust	4,546	4,532	4,533	4,416	4,185	4,121	4,100	4,097	4,118	4,156	4,258	4,304	4,281
SC5 - 158	Multi-Family - Heating (Trans)	ActSales(Dth)	160,039	206,604	191,153	147,091	75,909	66,710	28,592	30,324	35,421	41,886	79,572	148,005	1,211,304
		NormSales(Dth)	142,547	184,862	191,333	130,826	65,287	66,710	28,592	30,324	35,421	40,274	85,992	149,133	1,151,300
		Rev ($000)	$ 330	$ 384	$ 371	$ 299	$ 164	$ 154	$ 92	$ 93	$ 107	$ 115	$ 201	$ 346	$ 2,655
		Cust	352	360	360	354	348	350	349	349	347	355	359	366	354
SC5 - 159	Multi-Family - Other (Trans)	ActSales(Dth)	7,917	(6,191)	1,340	918	260	458	460	565	805	744	851	1,258	9,384
		NormSales(Dth)	7,377	(5,799)	1,340	869	245	458	460	565	805	731	888	1,263	9,203
		Rev ($000)	$ 15	$ (10)	$ 3	$ 1	$ 1	$ 2	$ 2	$ 2	$ 3	$ 3	$ 3	$ 4	$ 27
		Cust	9	9	9	9	9	9	9	10	10	10	10	10	9
SC5 - 158, 159	Total Multi-Family (Trans)	ActSales(Dth)	167,956	200,413	192,493	148,009	76,169	67,167	29,052	30,889	36,226	42,630	80,423	149,262	1,220,688
		NormSales(Dth)	149,924	179,063	192,674	131,695	65,532	67,167	29,052	30,889	36,226	41,005	86,880	150,396	1,160,503
		Rev ($000)	$ 345	$ 373	$ 375	$ 300	$ 165	$ 156	$ 94	$ 96	$ 109	$ 117	$ 204	$ 350	$ 2,682
		Cust	361	369	369	363	357	359	358	359	357	365	369	376	364

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	2003
SC5 - 267	High-Load Factor (Trans)	ActSales(Dth)	68	74	74	90	77	146	592	458	327	73	82	79	2,138
		Rev ($000)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1	$ 1	$ 1	$ 0	$ 0	$ 0	$ 5
		Cust	1	1	1	1	1	1	1	1	1	1	2	1	1
SC5 - 277	Space-Conditioning (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - NGV	Natural Gas Vehicle (Trans)	ActSales(Dth)	-	-	-	-	2,349	602	64	-	-	-	-	-	3,015
		Rev ($000)	$ -	$ -	$ -	$ -	$ 0	$ 3	$ 0	$ -	$ -	$ -	$ -	$ -	$ 3
		Cust	-	-	-	-	14	4	2	-	-	-	-	-	2
SC12 - TC	TC (Sales)	ActSales(Dth)	353,452	414,689	425,258	329,589	288,440	164,958	158,863	207,527	272,368	149,094	264,864	331,366	3,360,467
		Rev ($000)	$ 2,089	$ 2,914	$ 3,384	$ 3,419	$ 2,334	$ 1,241	$ 1,184	$ 1,536	$ 2,077	$ 914	$ 1,827	$ 2,380	$ 25,299
		Cust	257	268	274	280	289	292	297	304	304	308	313	318	292
SC13 - TC	TC (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
INT-Sales	Interruptible (Sales)	ActSales(Dth)	768,002	402,430	188,912	253,519	547,932	799,066	324,820	372,504	377,804	348,381	439,606	450,346	5,273,322
		Rev ($000)	$ 4,324	$ 2,693	$ 1,257	$ 2,064	$ 5,992	$ 5,897	$ 2,331	$ 2,673	$ 2,637	$ 2,500	$ 2,876	$ 3,080	$ 38,324
		Cust	550	546	542	531	577	566	520	516	513	511	511	505	532
INT - Trans	Interruptible (Trans)	ActSales(Dth)	24,957	15,722	16,598	19,928	13,515	7,525	5,265	4,642	4,073	5,323	12,280	29,342	159,170
		Rev ($000)	$ 726	$ 140	$ 499	$ 496	$ 881	$ 501	$ 721	$ 683	$ 654	$ 710	$ 263	$ 605	$ 6,881
		Cust	12	13	19	9	12	10	10	10	13	16	15	16	13
5020	Interruptible - RVC	ActSales(Dth)	-	-	-	85	-	-	-	39,113	29,980	5,005	-	-	74,183
		Rev ($000)	$ -	$ -	$ -	$ 1	$ -	$ -	$ -	$ 293	$ 223	$ 37	$ -	$ -	$ 554
		Cust	-	-	-	1	-	-	-	-	1	1	-	-	0
	Total Firm	ActSales(Dth)	12,272,534	13,434,718	12,029,330	8,572,175	5,114,296	3,538,196	2,307,332	1,966,397	2,296,149	2,864,036	4,634,342	8,476,635	77,506,138
		NormSales(Dth)	10,885,409	11,940,936	12,041,794	7,497,505	4,267,691	3,538,196	2,307,332	1,966,397	2,296,149	2,748,564	5,041,664	8,544,491	73,076,127
		Rev ($000)	$ 121,388	$ 132,195	$ 134,389	$ 98,955	$ 58,901	$ 42,877	$ 31,199	$ 26,760	$ 29,221	$ 34,532	$ 53,533	$ 94,051	$ 858,002
		Cust	505,192	506,064	506,406	506,763	507,294	507,796	507,871	508,453	508,652	509,529	510,543	511,503	508,006
	Grand Total	ActSales(Dth)	13,418,945	14,267,559	12,660,099	9,175,296	5,964,183	4,509,745	2,796,280	2,590,183	2,980,374	3,371,839	5,351,092	9,287,688	86,373,280
		NormSales(Dth)	12,031,820	12,773,777	12,672,563	8,100,626	5,117,578	4,509,745	2,796,280	2,590,183	2,980,374	3,256,366	5,758,414	9,355,545	81,943,269
		Rev ($000)	$ 128,528	$ 137,942	$ 139,529	$ 104,935	$ 68,107	$ 50,516	$ 35,435	$ 31,945	$ 34,813	$ 38,693	$ 58,499	$ 100,117	$ 929,060
		Cust	506,011	506,891	507,241	507,584	508,172	508,664	508,698	509,283	509,483	510,365	511,382	512,342	508,843

***Power Generation is not included.**

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	2004
SC1 - 120	Resid General (Sales)	ActSales(Dth)	108,013	108,718	99,914	108,114	98,598	86,842	76,879	73,792	70,334	71,645	79,395	98,319	1,080,562
		Rev ($000)	$ 2,246	$ 2,183	$ 1,986	$ 2,088	$ 1,982	$ 1,908	$ 1,848	$ 1,787	$ 1,700	$ 1,679	$ 1,779	$ 2,118	$ 23,304
		Cust	94,727	94,510	94,368	94,373	94,339	94,344	94,201	94,202	94,122	94,050	93,965	93,884	94,257
SC1 - 130	Resid Water Heating (Sales)	ActSales(Dth)	149,598	158,397	141,791	148,362	137,130	131,888	131,238	125,186	114,898	118,717	113,550	137,357	1,608,111
		Rev ($000)	$ 2,335	$ 2,424	$ 2,111	$ 2,164	$ 2,045	$ 2,105	$ 2,159	$ 2,081	$ 1,877	$ 1,901	$ 1,861	$ 2,261	$ 25,322
		Cust	43,145	45,086	45,007	45,098	45,322	45,533	45,601	45,639	45,564	45,401	45,340	45,277	45,168
SC1 - 120, 130	Total Resid Non-Heat (Sales)	ActSales(Dth)	257,611	267,115	241,705	256,475	235,727	218,730	208,118	198,978	185,232	190,362	192,945	235,676	2,688,673
		Rev ($000)	$ 4,580	$ 4,607	$ 4,097	$ 4,252	$ 4,027	$ 4,013	$ 4,007	$ 3,867	$ 3,577	$ 3,580	$ 3,640	$ 4,378	$ 48,626
		Cust	137,872	139,596	139,375	139,471	139,661	139,877	139,802	139,841	139,686	139,451	139,305	139,161	139,425
			4580.17221	4606.61687	4100.0141	4252.1098	4027.1114	4013.48152	4006.90638	3867.14047	3577.5384	3583.18852	3639.61634	4378.45678	
SC1 - 140	Resid Heat (Sales)	ActSales(Dth)	7,412,616	7,801,595	6,146,320	4,879,496	2,701,208	1,323,567	1,052,067	873,856	917,443	1,339,301	2,634,757	4,357,914	41,440,139
		NormSales(Dth)	6,123,035	7,884,692	6,297,949	5,063,754	3,362,505	1,323,567	1,052,067	873,856	917,443	1,329,779	2,751,266	4,571,205	41,551,117
		Rev ($000)	$ 91,315	$ 93,033	$ 73,291	$ 56,569	$ 34,646	$ 20,383	$ 16,944	$ 14,388	$ 14,426	$ 19,176	$ 35,647	$ 60,440	$ 530,258
		Cust	295,677	295,631	294,583	294,212	294,173	294,790	295,231	295,796	296,317	297,441	298,598	299,804	296,021
SC2 - 160	Comm Water Heating (Sales)	ActSales(Dth)	53,858	56,907	50,269	45,954	43,861	28,918	33,905	28,148	30,627	38,413	26,545	40,847	478,252
		Rev ($000)	$ 648	$ 680	$ 577	$ 511	$ 500	$ 376	$ 435	$ 360	$ 374	$ 458	$ 344	$ 540	$ 5,804
		Cust	1,811	1,808	1,803	1,805	1,804	1,810	1,810	1,805	1,805	1,798	1,791	1,792	1,804
SC2 - 250	Comm General (Sales)	ActSales(Dth)	277,776	286,156	249,752	250,417	185,260	160,058	171,102	162,464	138,979	174,952	180,280	243,919	2,481,115
		Rev ($000)	$ 3,315	$ 3,381	$ 2,808	$ 2,728	$ 2,108	$ 2,013	$ 2,150	$ 2,018	$ 1,662	$ 2,054	$ 2,256	$ 3,149	$ 29,640
		Cust	6,285	6,279	6,275	6,259	6,247	6,255	6,235	6,189	6,179	6,168	6,165	6,213	6,229
SC2 - 160, 250	Total Comm Non-Heat (Sales)	ActSales(Dth)	331,633	343,063	300,021	296,372	229,120	188,976	205,007	190,612	169,606	213,365	206,825	284,767	2,959,366
		Rev ($000)	$ 3,963	$ 4,061	$ 3,385	$ 3,239	$ 2,608	$ 2,388	$ 2,585	$ 2,378	$ 2,035	$ 2,512	$ 2,600	$ 3,689	$ 35,444
		Cust	8,096	8,087	8,078	8,064	8,051	8,065	8,045	7,994	7,984	7,966	7,956	8,005	8,033
SC2 - 170	Comm Heat (Sales)	ActSales(Dth)	2,897,889	3,067,355	2,177,473	1,736,455	647,678	404,245	382,825	283,807	342,911	470,758	946,365	1,658,477	15,016,236
		NormSales(Dth)	2,432,156	3,096,892	2,224,447	1,790,311	752,271	404,245	382,825	283,807	342,911	468,159	981,691	1,730,127	14,889,842
		Rev ($000)	$ 33,712	$ 34,209	$ 24,147	$ 18,394	$ 7,896	$ 5,444	$ 4,988	$ 3,781	$ 4,180	$ 5,725	$ 11,823	$ 21,598	$ 175,898
		Cust	39,927	39,973	39,964	39,851	39,624	39,520	39,435	39,377	39,418	39,718	40,093	40,474	39,781
SC3 - 151	Multi-Family - Heating (Sales)	ActSales(Dth)	217,528	273,172	197,609	166,434	100,875	49,724	40,330	43,992	51,397	50,923	116,878	199,669	1,508,530
		NormSales(Dth)	181,299	275,943	202,187	172,138	120,836	49,724	40,330	43,992	51,397	50,599	121,692	208,932	1,519,067
		Rev ($000)	$ 2,102	$ 2,552	$ 1,780	$ 1,428	$ 943	$ 541	$ 450	$ 480	$ 514	$ 515	$ 1,202	$ 2,156	$ 14,665
		Cust	588	591	593	608	609	592	594	593	593	601	606	749	610
SC3 - 152	Multi-Family - Other (Sales)	ActSales(Dth)	10,398	13,633	9,556	9,472	8,844	7,821	7,469	8,144	3,666	6,748	7,352	9,081	102,185
		NormSales(Dth)	10,398	13,633	9,556	9,472	8,844	7,821	7,469	8,144	3,666	6,748	7,352	9,081	102,185
		Rev ($000)	$ 103	$ 135	$ 90	$ 85	$ 81	$ 80	$ 80	$ 85	$ 39	$ 66	$ 76	$ 100	$ 1,019
		Cust	53	53	52	50	50	50	49	49	49	49	50	49	50
SC3 - 151, 152	Total Multi-Family (Sales)	ActSales(Dth)	227,926	286,805	207,165	175,906	109,719	57,545	47,799	52,136	55,063	57,671	124,230	208,750	1,610,715
		NormSales(Dth)	191,697	289,575	211,743	181,611	129,680	57,545	47,799	52,136	55,063	57,346	129,044	218,013	1,621,252
		Rev ($000)	$ 2,205	$ 2,687	$ 1,870	$ 1,513	$ 1,024	$ 621	$ 531	$ 565	$ 554	$ 581	$ 1,279	$ 2,256	$ 15,685
		Cust	641	644	645	658	659	642	643	642	642	650	656	798	660
SC15 - 260	High-Load Factor (Sales)	ActSales(Dth)	62,336	104,601	90,342	136,266	103,594	98,729	98,610	78,606	103,092	62,830	51,928	24,126	1,015,059
		Rev ($000)	$ 458	$ 908	$ 792	$ 1,046	$ 854	$ 870	$ 880	$ 749	$ 905	$ 569	$ 471	$ 248	$ 8,749
		Cust	47	46	48	47	48	49	50	49	49	46	44	46	47
SC16 - 270	Space-Conditioning (Sales)	ActSales(Dth)	4,838	4,865	3,915	2,520	2,586	2,196	4,223	4,950	4,359	2,701	1,376	3,665	42,193
		Rev ($000)	$ 52	$ 52	$ 39	$ 24	$ 26	$ 25	$ 48	$ 55	$ 47	$ 28	$ 16	$ 43	$ 453
		Cust	6	6	6	6	6	6	6	6	6	6	6	9	6

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	2004
SC8 - NGV	Natural Gas Vehicle (Sales)	ActSales(Dth)	29,497	47,925	45,835	49,193	62,144	50,470	48,038	68,924	50,317	57,980	54,808	57,991	623,122
		Rev ($000)	$ 229	$ 379	$ 335	$ 357	$ 433	$ 392	$ 405	$ 565	$ 435	$ 506	$ 558	$ 619	$ 5,213
		Cust	63	70	66	68	67	71	67	75	72	44	65	79	67
SC17 - 340	Baseload Distribute Generation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - 127	Resid General (Trans)	ActSales(Dth)	3,245	3,596	4,357	3,199	2,936	2,246	2,732	2,026	2,626	1,903	2,305	2,422	33,591
		Rev ($000)	$ 32	$ 30	$ 34	$ 27	$ 27	$ 23	$ 26	$ 22	$ 26	$ 21	$ 24	$ 23	$ 317
		Cust	1,686	1,695	1,711	1,704	1,701	1,691	1,679	1,666	1,661	1,654	1,656	1,652	1,680
SC5 - 137	Resid Water Heating (Trans)	ActSales(Dth)	6,259	5,750	7,663	4,705	4,907	4,059	4,102	3,825	4,134	3,048	4,443	5,639	58,536
		Rev ($000)	$ 44	$ 38	$ 45	$ 31	$ 33	$ 28	$ 30	$ 28	$ 30	$ 25	$ 30	$ 34	$ 397
		Cust	1,251	1,256	1,272	1,274	1,281	1,281	1,276	1,267	1,262	1,258	1,244	1,240	1,264
SC5 - 127, 137	Total Resid Non-Heat (Trans)	ActSales(Dth)	9,504	9,346	12,020	7,904	7,843	6,305	6,834	5,851	6,760	4,951	6,748	8,061	92,126
		Rev ($000)	$ 76	$ 68	$ 79	$ 58	$ 61	$ 51	$ 56	$ 51	$ 56	$ 46	$ 54	$ 57	$ 714
		Cust	2,937	2,951	2,983	2,978	2,982	2,972	2,955	2,933	2,923	2,912	2,900	2,892	2,943
SC5 - 147	Resid Heat (Trans)	ActSales(Dth)	488,877	559,946	539,582	374,074	250,087	114,872	85,230	72,947	80,399	95,473	199,606	305,795	3,166,887
		NormSales(Dth)	403,827	565,910	552,893	388,200	311,312	114,872	85,230	72,947	80,399	94,794	208,433	320,761	3,199,577
		Rev ($000)	$ 2,493	$ 2,401	$ 2,332	$ 1,620	$ 1,283	$ 767	$ 591	$ 523	$ 571	$ 604	$ 991	$ 1,466	$ 15,642
		Cust	19,168	19,686	21,418	22,131	22,775	22,606	22,382	22,195	22,011	21,848	21,737	21,527	21,624
SC5 - 167	Comm Water Heating (Trans)	ActSales(Dth)	24,971	23,255	20,514	19,481	17,346	15,668	15,887	14,987	14,220	13,926	22,101	11,126	213,480
		Rev ($000)	$ 108	$ 91	$ 74	$ 70	$ 62	$ 56	$ 57	$ 55	$ 52	$ 51	$ 78	$ 42	$ 797
		Cust	206	207	205	205	209	208	207	207	206	207	218	213	208
SC5 - 257	Comm General (Trans)	ActSales(Dth)	112,501	123,397	120,173	100,983	95,588	87,968	77,974	76,518	78,261	79,820	101,202	88,203	1,142,588
		Rev ($000)	$ 492	$ 492	$ 429	$ 362	$ 340	$ 312	$ 282	$ 279	$ 288	$ 290	$ 341	$ 318	$ 4,225
		Cust	1,006	1,005	1,015	1,018	1,021	1,017	1,011	1,056	1,050	1,049	1,045	1,010	1,025
SC5 - 167, 257	Total Comm Non-Heat (Trans)	ActSales(Dth)	137,472	146,652	140,687	120,463	112,934	103,636	93,861	91,505	92,481	93,746	123,303	99,329	1,356,068
		Rev ($000)	$ 600	$ 583	$ 504	$ 432	$ 402	$ 367	$ 340	$ 334	$ 341	$ 341	$ 419	$ 360	$ 5,021
		Cust	1,212	1,212	1,220	1,223	1,230	1,225	1,218	1,263	1,256	1,256	1,263	1,223	1,233
SC5 - 177	Comm Heat (Trans)	ActSales(Dth)	733,634	850,666	710,540	488,819	314,794	232,710	205,964	217,738	218,012	220,202	343,193	533,570	5,069,841
		NormSales(Dth)	615,728	858,857	725,868	503,980	365,630	232,710	205,964	217,738	218,012	218,986	356,004	556,621	5,076,098
		Rev ($000)	$ 2,980	$ 2,797	$ 2,387	$ 1,588	$ 1,195	$ 886	$ 699	$ 731	$ 738	$ 766	$ 1,134	$ 1,860	$ 17,760
		Cust	4,374	4,399	4,515	4,555	4,622	4,624	4,593	4,610	4,579	4,579	4,665	4,609	4,560
SC5 - 158	Multi-Family - Heating (Trans)	ActSales(Dth)	198,500	211,731	168,224	197,105	80,266	4	33,360	34,006	30,753	52,327	98,828	117,004	1,222,108
		NormSales(Dth)	165,439	213,878	172,122	203,861	96,149	4	33,360	34,006	30,753	51,994	102,898	122,432	1,226,896
		Rev ($000)	$ 427	$ 361	$ 258	$ 270	$ 142	$ 44	$ 75	$ 76	$ 24	$ 99	$ 154	$ 190	$ 2,121
		Cust	372	371	372	375	374	391	389	390	391	392	392	252	372
SC5 - 159	Multi-Family - Other (Trans)	ActSales(Dth)	1,254	1,231	1,324	1,630	904	909	1,016	942	1,181	1,116	1,380	1,708	14,595
		NormSales(Dth)	1,254	1,231	1,324	1,630	904	909	1,016	942	1,181	1,116	1,380	1,708	14,595
		Rev ($000)	$ 3	$ 3	$ 3	$ 3	$ 2	$ 2	$ 3	$ 3	$ 3	$ 3	$ 3	$ 4	$ 34
		Cust	10	10	11	13	13	13	14	14	14	15	14	15	13
SC5 - 158, 159	Total Multi-Family (Trans)	ActSales(Dth)	199,754	212,962	169,548	198,735	81,170	913	34,376	34,948	31,934	53,443	100,208	118,712	1,236,702
		NormSales(Dth)	166,693	215,110	173,446	205,490	97,053	913	34,376	34,948	31,934	53,110	104,278	124,140	1,241,491
		Rev ($000)	$ 430	$ 364	$ 261	$ 273	$ 144	$ 46	$ 78	$ 79	$ 27	$ 102	$ 157	$ 194	$ 2,155
		Cust	382	381	383	388	387	404	403	404	405	407	406	267	385

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	2004
SC5 - 267	High-Load Factor (Trans)	ActSales(Dth)	78	66	119	2,486	16,348	1,031	26,319	23,870	28,235	59,276	57,485	69,508	284,820
		Rev ($000)	$ 0	$ 0	$ 1	$ 3	$ (44)	$ 57	$ 17	$ 19	$ 23	$ 46	$ 326	$ 53	$ 502
		Cust	1	2	3	4	4	4	4	5	5	8	9	9	5
SC5 - 277	Space-Conditioning (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - NGV	Natural Gas Vehicle (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC12 - TC	TC (Sales)	ActSales(Dth)	495,693	401,079	453,486	436,999	317,146	199,957	215,631	117,980	175,776	170,344	297,804	430,151	3,712,044
		Rev ($000)	$ 3,763	$ 3,512	$ 3,967	$ 3,616	$ 2,537	$ 1,640	$ 1,891	$ 1,069	$ 1,600	$ 1,593	$ 2,829	$ 4,641	$ 32,658
		Cust	320	329	331	336	340	343	348	277	352	370	380	386	343
SC13 - TC	TC (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
INT-Sales	Interruptible (Sales)	ActSales(Dth)	553,406	429,782	424,443	452,057	354,318	370,134	302,229	311,852	320,508	296,736	418,235	456,049	4,689,747
		Rev ($000)	$ 4,235	$ 3,991	$ 4,955	$ 3,738	$ 2,589	$ 2,992	$ 2,584	$ 2,605	$ 2,766	$ 2,565	$ 3,850	$ 4,672	$ 41,541
		Cust	500	494	534	488	453	452	449	446	446	443	433	419	463
INT - Trans	Interruptible (Trans)	ActSales(Dth)	29,342	33,110	30,771	25,632	14,872	6,439	6,127	6,029	6,277	6,419	12,574	20,113	197,705
		Rev ($000)	$ 948	$ 41	$ 656	$ 742	$ 710	$ 240	$ 805	$ 715	$ 723	$ 338	$ 500	$ 753	$ 7,172
		Cust	16	17	16	15	17	16	17	17	12	19	16	12	16
5020	Interruptible - RVC	ActSales(Dth)	177	-	-	266	610	-	-	-	-	-	-	-	1,052
		Rev ($000)	$ 1	$ -	$ -	$ 2	$ 5	$ 13	$ 109	$ 183	$ 174	$ 82	$ 5	$ -	$ 575
		Cust	1	-	-	1	1	-	-	1	1	1	1	-	1
	Total Firm	ActSales(Dth)	12,793,664	13,702,962	10,785,271	8,725,164	4,874,952	2,803,924	2,499,270	2,198,726	2,285,841	2,922,059	5,043,776	7,966,338	76,601,947
		NormSales(Dth)	10,766,104	13,834,669	11,020,990	9,005,026	5,788,746	2,803,924	2,499,270	2,198,726	2,285,841	2,907,386	5,226,132	8,303,989	76,640,804
		Rev ($000)	$ 143,094	$ 146,150	$ 113,518	$ 89,369	$ 54,555	$ 36,312	$ 32,167	$ 28,084	$ 27,914	$ 34,582	$ 59,115	$ 97,261	$ 862,120
		Cust	510,403	512,684	513,287	513,656	514,289	514,855	514,834	515,190	515,353	516,332	517,703	518,903	514,791
	Grand Total	ActSales(Dth)	13,872,282	14,566,932	11,693,971	9,640,118	5,561,897	3,380,454	3,023,257	2,634,587	2,788,401	3,395,558	5,772,388	8,872,651	85,202,496
		NormSales(Dth)	11,844,723	14,698,639	11,929,690	9,919,980	6,475,692	3,380,454	3,023,257	2,634,587	2,788,401	3,380,885	5,954,745	9,210,302	85,241,353
		Rev ($000)	$ 152,041	$ 153,694	$ 123,097	$ 97,467	$ 60,396	$ 41,197	$ 37,556	$ 32,656	$ 33,177	$ 39,159	$ 66,298	$ 107,327	$ 944,065
		Cust	511,240	513,524	514,168	514,496	515,100	515,666	515,648	515,931	516,164	517,165	518,533	519,720	515,613

***Power Generation is not included.**

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	2005
SC1 - 120	Resid General (Sales)	ActSales(Dth)	105,919	122,575	126,458	92,573	94,754	90,264	91,289	80,202	70,393	68,420	75,658	100,116	1,118,621
		Rev ($000)	$ 2,258	$ 2,333	$ 2,369	$ 2,004	$ 1,992	$ 2,005	$ 2,008	$ 1,896	$ 1,950	$ 2,106	$ 2,264	$ 2,501	$ 25,686
		Cust	93,759	93,615	93,414	93,283	93,172	93,088	92,926	92,915	92,730	92,623	92,430	92,319	93,023
SC1 - 130	Resid Water Heating (Sales)	ActSales(Dth)	145,582	161,307	152,235	143,087	134,242	144,405	132,891	125,796	117,643	116,835	106,493	140,309	1,620,823
		Rev ($000)	$ 2,373	$ 2,474	$ 2,345	$ 2,279	$ 2,180	$ 2,289	$ 2,197	$ 2,188	$ 2,291	$ 2,653	$ 2,518	$ 2,875	$ 28,660
		Cust	45,221	45,210	45,142	45,123	45,344	45,517	45,568	45,620	45,591	45,447	45,333	45,278	45,366
SC1 - 120, 130	Total Resid Non-Heat (Sales)	ActSales(Dth)	251,501	283,882	278,693	235,660	228,995	234,669	224,180	205,998	188,036	185,254	182,151	240,425	2,739,443
		Rev ($000)	$ 4,631	$ 4,806	$ 4,715	$ 4,283	$ 4,171	$ 4,294	$ 4,205	$ 4,084	$ 4,241	$ 4,758	$ 4,782	$ 5,377	$ 54,346
		Cust	138,980	138,825	138,556	138,406	138,516	138,605	138,494	138,535	138,321	138,070	137,763	137,597	138,389
SC1 - 140	Resid Heat (Sales)	ActSales(Dth)	6,529,220	7,023,335	6,984,961	4,953,637	3,052,138	1,763,010	1,129,956	900,090	1,005,045	1,076,210	2,499,195	4,951,328	41,868,123
		NormSales(Dth)	6,350,656	7,327,750	6,196,735	5,558,121	2,369,097	1,763,010	1,129,956	900,090	1,005,045	1,139,890	2,775,525	4,649,124	41,164,999
		Rev ($000)	$ 87,444	$ 88,501	$ 86,221	$ 64,595	$ 41,227	$ 24,816	$ 17,817	$ 15,634	$ 18,996	$ 25,292	$ 51,643	$ 84,657	$ 606,843
		Cust	300,970	301,893	303,020	303,584	304,227	304,507	304,969	304,969	305,240	306,119	307,475	309,124	304,675
SC2 - 160	Comm Water Heating (Sales)	ActSales(Dth)	52,508	56,153	50,089	43,282	44,625	35,420	25,450	28,126	30,752	26,876	31,925	44,482	469,687
		Rev ($000)	$ 665	$ 683	$ 618	$ 547	$ 566	$ 441	$ 339	$ 400	$ 483	$ 526	$ 614	$ 739	$ 6,621
		Cust	1,791	1,791	1,792	1,795	1,794	1,798	1,799	1,791	1,791	1,775	1,767	1,781	1,789
SC2 - 250	Comm General (Sales)	ActSales(Dth)	313,424	208,216	274,054	211,989	194,450	177,820	183,539	182,021	121,297	157,795	186,731	216,362	2,427,697
		Rev ($000)	$ 3,861	$ 2,531	$ 3,310	$ 2,586	$ 2,452	$ 2,203	$ 2,319	$ 2,457	$ 2,020	$ 3,072	$ 3,517	$ 3,517	$ 33,845
		Cust	6,218	6,213	6,216	6,207	6,200	6,178	6,187	6,187	6,139	6,094	6,093	6,117	6,171
SC2 - 160, 250	Total Comm Non-Heat (Sales)	ActSales(Dth)	365,932	264,368	324,143	255,271	239,074	213,240	208,989	210,147	152,048	184,671	218,657	260,843	2,897,384
		Rev ($000)	$ 4,526	$ 3,214	$ 3,928	$ 3,133	$ 3,018	$ 2,644	$ 2,658	$ 2,857	$ 2,503	$ 3,598	$ 4,131	$ 4,256	$ 40,466
		Cust	8,009	8,004	8,008	8,002	7,994	7,976	7,986	7,978	7,930	7,869	7,860	7,898	7,960
SC2 - 170	Comm Heat (Sales)	ActSales(Dth)	2,680,097	2,716,923	2,595,130	1,469,907	864,463	565,619	391,501	372,005	344,003	435,681	898,204	1,867,011	15,200,542
		NormSales(Dth)	2,607,250	2,833,700	2,304,387	1,645,258	675,940	565,619	391,501	372,005	344,003	460,987	996,379	1,753,804	14,950,833
		Rev ($000)	$ 33,131	$ 31,759	$ 30,195	$ 18,259	$ 10,478	$ 6,936	$ 4,258	$ 5,104	$ 6,011	$ 9,328	$ 16,583	$ 29,336	$ 201,377
		Cust	40,855	40,970	41,080	40,914	40,670	40,497	40,411	40,381	40,353	40,192	40,452	41,059	40,653
SC3 - 151	Multi-Family - Heating (Sales)	ActSales(Dth)	240,275	266,893	280,526	169,931	140,884	84,231	55,313	41,805	54,251	59,539	122,165	235,433	1,751,245
		NormSales(Dth)	234,377	277,128	252,360	186,675	116,556	84,231	55,313	41,805	54,251	62,339	133,756	222,301	1,721,092
		Rev ($000)	$ 2,492	$ 2,601	$ 2,728	$ 1,738	$ 1,413	$ 861	$ 611	$ 508	$ 748	$ 886	$ 2,036	$ 3,298	$ 19,920
		Cust	612	619	619	623	628	627	625	632	639	626	636	775	638
SC3 - 152	Multi-Family - Other (Sales)	ActSales(Dth)	9,764	10,932	9,484	9,896	8,154	8,238	6,434	6,636	6,254	6,216	6,899	9,111	98,016
		NormSales(Dth)	9,764	10,932	9,484	9,896	8,154	8,238	6,434	6,636	6,254	6,216	6,899	9,111	98,016
		Rev ($000)	$ 105	$ 110	$ 96	$ 103	$ 87	$ 88	$ 69	$ 77	$ 82	$ 104	$ 124	$ 133	$ 1,179
		Cust	49	49	49	49	54	54	54	54	54	48	48	48	51
SC3 - 151, 152	Total Multi-Family (Sales)	ActSales(Dth)	250,039	277,825	290,010	179,827	149,038	92,468	61,747	48,441	60,505	65,754	129,064	244,544	1,849,261
		NormSales(Dth)	244,141	288,060	261,843	196,571	124,710	92,468	61,747	48,441	60,505	68,555	140,656	231,412	1,819,108
		Rev ($000)	$ 2,597	$ 2,710	$ 2,824	$ 1,841	$ 1,501	$ 949	$ 680	$ 585	$ 830	$ 990	$ 2,161	$ 3,432	$ 21,100
		Cust	661	668	668	672	682	681	679	686	693	674	684	823	689
SC15 - 260	High-Load Factor (Sales)	ActSales(Dth)	22,183	28,295	17,874	14,087	4,724	28,790	38,116	24,756	76,377	102,748	105,505	108,005	571,460
		Rev ($000)	$ 218	$ 253	$ 170	$ 212	$ 55	$ 269	$ 368	$ 258	$ 966	$ 1,570	$ 1,738	$ 1,440	$ 7,516
		Cust	44	45	46	45	45	46	46	45	48	47	47	52	46
SC16 - 270	Space-Conditioning (Sales)	ActSales(Dth)	5,344	4,662	3,913	3,417	260	1,516	5,131	5,292	6,019	3,597	1,524	5,725	46,399
		Rev ($000)	$ 59	$ 51	$ 43	$ 38	$ 4	$ 17	$ 57	$ 64	$ 81	$ 62	$ 27	$ 86	$ 589
		Cust	7	7	7	8	7	7	7	7	7	7	8	9	7

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	2005
SC8 - NGV	Natural Gas Vehicle (Sales)	ActSales(Dth)	70,455	48,081	67,767	66,688	43,462	62,387	75,533	51,332	65,827	53,768	61,956	54,918	722,174
		Rev ($000)	$ 712	$ 452	$ 687	$ 760	$ 518	$ 669	$ 840	$ 617	$ 832	$ 808	$ 1,018	$ 744	$ 8,657
		Cust	98	68	52	110	102	112	101	104	97	99	47	58	87
SC17 - 340	Baseload Distribute Generation	ActSales(Dth)	-	-	1,036	1,016	1,079	944	1,110	970	977	643	963	961	9,699
		Rev ($000)	$ -	$ -	$ 9	$ 10	$ 11	$ 9	$ 11	$ 10	$ 12	$ 9	$ 17	$ 13	$ 111
		Cust	-	-	2	2	2	2	2	2	2	2	2	2	2
SC5 - 127	Resid General (Trans)	ActSales(Dth)	3,952	3,540	4,482	2,648	2,859	2,794	2,418	2,268	2,912	999	2,203	2,774	33,846
		Rev ($000)	$ 32	$ 28	$ 32	$ 25	$ 26	$ 26	$ 25	$ 23	$ 26	$ 18	$ 23	$ 23	$ 305
		Cust	1,636	1,622	1,603	1,588	1,578	1,566	1,556	1,547	1,543	1,542	1,530	1,519	1,569
SC5 - 137	Resid Water Heating (Trans)	ActSales(Dth)	5,821	5,704	7,239	5,326	5,388	3,544	3,987	4,389	1,959	3,542	4,153	4,017	55,069
		Rev ($000)	$ 37	$ 35	$ 42	$ 34	$ 35	$ 27	$ 30	$ 31	$ 22	$ 27	$ 30	$ 28	$ 377
		Cust	1,232	1,227	1,220	1,214	1,206	1,200	1,194	1,194	1,186	1,182	1,173	1,162	1,199
SC5 - 127, 137	Total Resid Non-Heat (Trans)	ActSales(Dth)	9,773	9,243	11,721	7,974	8,247	6,337	6,405	6,657	4,871	4,540	6,355	6,791	88,915
		Rev ($000)	$ 69	$ 63	$ 74	$ 58	$ 61	$ 53	$ 54	$ 54	$ 48	$ 45	$ 52	$ 51	$ 682
		Cust	2,868	2,849	2,823	2,802	2,784	2,766	2,750	2,741	2,729	2,724	2,703	2,681	2,768
SC5 - 147	Resid Heat (Trans)	ActSales(Dth)	517,764	545,427	557,764	393,966	242,810	137,984	82,414	66,012	78,951	65,135	173,568	329,461	3,191,255
		NormSales(Dth)	503,604	569,068	494,823	442,040	188,471	137,984	82,414	66,012	78,951	68,989	192,758	309,352	3,134,467
		Rev ($000)	$ 2,375	$ 2,325	$ 2,272	$ 1,735	$ 1,187	$ 735	$ 552	$ 514	$ 563	$ 547	$ 991	$ 1,472	$ 15,268
		Cust	21,404	21,256	21,036	20,865	20,788	20,631	20,450	20,858	20,897	20,836	20,650	20,403	20,840
SC5 - 167	Comm Water Heating (Trans)	ActSales(Dth)	23,025	20,069	21,090	18,271	15,927	15,112	15,541	14,643	14,053	13,874	18,060	15,092	204,757
		Rev ($000)	$ 84	$ 74	$ 78	$ 68	$ 60	$ 59	$ 60	$ 57	$ 55	$ 54	$ 68	$ 57	$ 774
		Cust	210	208	207	208	204	201	201	207	198	211	219	211	207
SC5 - 257	Comm General (Trans)	ActSales(Dth)	110,095	100,593	105,258	94,855	76,100	83,383	77,602	76,668	84,339	78,484	94,769	98,158	1,080,303
		Rev ($000)	$ 399	$ 368	$ 384	$ 352	$ 288	$ 320	$ 301	$ 298	$ 325	$ 300	$ 355	$ 367	$ 4,056
		Cust	1,005	1,001	998	997	996	992	993	982	978	1,012	1,019	990	997
SC5 - 167, 257	Total Comm Non-Heat (Trans)	ActSales(Dth)	133,120	120,662	126,348	113,126	92,027	98,495	93,143	91,311	98,392	92,358	112,829	113,250	1,285,059
		Rev ($000)	$ 482	$ 442	$ 462	$ 420	$ 348	$ 378	$ 361	$ 355	$ 380	$ 353	$ 423	$ 425	$ 4,830
		Cust	1,215	1,209	1,205	1,205	1,200	1,193	1,194	1,189	1,176	1,223	1,238	1,201	1,204
SC5 - 177	Comm Heat (Trans)	ActSales(Dth)	779,333	828,950	793,660	515,677	346,829	272,640	223,152	222,666	200,073	213,993	359,379	694,169	5,450,521
		NormSales(Dth)	758,150	864,579	704,743	577,194	271,192	272,640	223,152	222,666	200,073	226,423	398,660	652,078	5,371,551
		Rev ($000)	$ 2,729	$ 2,706	$ 2,477	$ 1,823	$ 1,150	$ 897	$ 783	$ 796	$ 740	$ 893	$ 1,336	$ 2,251	$ 18,580
		Cust	4,596	4,614	4,580	4,574	4,593	4,572	4,553	4,550	4,566	4,901	5,007	4,993	4,675
SC5 - 158	Multi-Family - Heating (Trans)	ActSales(Dth)	159,813	197,379	179,908	148,796	74,886	56,048	39,607	37,767	33,093	37,740	109,609	136,624	1,211,269
		NormSales(Dth)	155,890	204,947	161,844	163,457	61,955	56,048	39,607	37,767	33,093	39,516	120,009	129,003	1,203,136
		Rev ($000)	$ 259	$ 244	$ 257	$ 240	$ 112	$ 109	$ 94	$ 90	$ 86	$ 98	$ 202	$ 217	$ 2,010
		Cust	392	392	394	393	390	391	394	394	395	411	422	290	388
SC5 - 159	Multi-Family - Other (Trans)	ActSales(Dth)	2,216	2,109	1,958	1,807	1,338	958	1,042	1,188	1,151	1,360	1,802	2,918	19,848
		NormSales(Dth)	2,216	2,109	1,958	1,807	1,338	958	1,042	1,188	1,151	1,360	1,802	2,918	19,848
		Rev ($000)	$ 4	$ 4	$ 4	$ 4	$ 3	$ 3	$ 3	$ 3	$ 3	$ 4	$ 5	$ 6	$ 48
		Cust	15	15	15	15	15	15	15	15	15	21	21	21	17
SC5 - 158, 159	Total Multi-Family (Trans)	ActSales(Dth)	162,029	199,488	181,865	150,602	76,225	57,006	40,649	38,955	34,244	39,100	111,411	139,542	1,231,116
		NormSales(Dth)	158,106	207,057	163,801	165,264	63,293	57,006	40,649	38,955	34,244	40,876	121,811	131,921	1,222,984
		Rev ($000)	$ 264	$ 249	$ 261	$ 244	$ 116	$ 112	$ 97	$ 94	$ 89	$ 101	$ 207	$ 224	$ 2,057
		Cust	407	407	409	408	405	406	409	409	410	432	443	311	405

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	2005
SC5 - 267	High-Load Factor (Trans)	ActSales(Dth)	106,183	115,887	154,652	75,717	123,991	108,013	126,014	73,057	152,528	20,365	9,387	3,751	1,069,545
		Rev ($000)	$ 82	$ 97	$ 135	$ 69	$ 112	$ 106	$ 128	$ 77	$ 159	$ 22	$ 10	$ 5	$ 1,002
		Cust	11	11	10	12	11	12	12	12	9	10	9	9	11
SC5 - 277	Space-Conditioning (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - NGV	Natural Gas Vehicle (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	231	144	275	650
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0	$ 0	$ 0	$ 0
		Cust	-	-	-	-	-	-	-	-	1	1	1	1	0
SC12 - TC	TC (Sales)	ActSales(Dth)	541,532	528,716	588,635	593,341	362,381	250,952	174,314	169,377	175,098	187,252	242,448	337,197	4,151,243
		Rev ($000)	$ 5,794	$ 5,173	$ 6,011	$ 6,064	$ 3,864	$ 2,699	$ 1,895	$ 1,857	$ 1,983	$ 2,529	$ 4,140	$ 5,558	$ 47,566
		Cust	397	401	398	392	395	395	393	393	395	407	425	431	402
SC13 - TC	TC (Trans)	ActSales(Dth)	-	6,704	6,251	5,458	986	83	90	89	89	39	-	-	19,789
		Rev ($000)	$ 69	$ 49	$ 23	$ 14	$ 8	$ 0	$ 1	$ 0	$ 10	$ 0	$ -	$ -	$ 175
		Cust	1	2	2	2	2	2	1	2	2	2	-	-	2
INT-Sales	Interruptible (Sales)	ActSales(Dth)	537,559	443,721	390,224	458,977	317,638	270,629	238,025	242,562	244,504	214,189	270,980	277,330	3,906,337
		Rev ($000)	$ 5,523	$ 4,483	$ 3,665	$ 4,453	$ 3,144	$ 2,661	$ 2,249	$ 2,508	$ 2,668	$ 2,876	$ 4,612	$ 4,619	$ 43,461
		Cust	397	413	393	373	392	390	385	386	385	390	389	358	388
INT - Trans	Interruptible (Trans)	ActSales(Dth)	94,740	57,825	22,086	100,619	63,820	61,392	65,007	69,375	70,269	63,370	69,039	62,224	799,766
		Rev ($000)	$ (32)	$ 32	$ 495	$ 378	$ 443	$ 356	$ 729	$ 430	$ 530	$ 426	$ 364	$ 294	$ 4,442
		Cust	22	26	27	22	22	22	22	22	22	22	15	14	22
5020	Interruptible - RVC	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ 29	$ 185	$ -	$ 916	$ 270	$ 22	$ -	$ 1,421
		Cust	1	1	1	1	1	1	1	1	1	1	1	1	1
	Total Firm	ActSales(Dth)	11,882,972	12,467,027	12,389,539	8,436,571	5,473,361	3,643,117	2,708,039	2,317,689	2,467,894	2,544,048	4,870,292	9,020,998	78,221,546
		NormSales(Dth)	11,586,400	12,965,292	11,112,481	9,357,404	4,434,563	3,643,117	2,708,039	2,317,689	2,467,894	2,653,893	5,325,261	8,522,635	77,094,669
		Rev ($000)	$ 139,320	$ 137,627	$ 134,472	$ 97,480	$ 63,956	$ 42,885	$ 32,870	$ 31,103	$ 36,452	$ 48,376	$ 85,118	$ 133,767	$ 983,425
		Cust	520,125	520,826	521,502	521,609	522,026	522,013	522,063	522,466	522,479	523,206	524,389	526,221	522,410
	Grand Total	ActSales(Dth)	13,056,803	13,503,993	13,396,735	9,594,966	6,218,186	4,226,173	3,185,475	2,799,092	2,957,854	3,008,897	5,452,758	9,697,749	87,098,681
		NormSales(Dth)	12,760,230	14,002,258	12,119,678	10,515,798	5,179,389	4,226,173	3,185,475	2,799,092	2,957,854	3,118,743	5,907,727	9,199,386	85,971,804
		Rev ($000)	$ 150,674	$ 147,363	$ 144,665	$ 108,388	$ 71,415	$ 48,630	$ 37,928	$ 35,899	$ 42,558	$ 54,477	$ 94,256	$ 144,237	$ 1,080,490
		Cust	520,943	521,669	522,323	522,399	522,838	522,823	522,865	523,270	523,284	524,028	525,219	527,025	523,224

***Power Generation is not included.**

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	2006
SC1 - 120	Resid General (Sales)	ActSales(Dth)	113,576	104,784	102,806	98,882	85,079	81,411	75,640	67,256	69,166	69,498	-	-	868,097
		Rev ($000)	$ 2,734	$ 2,433	$ 2,287	$ 2,202	$ 1,954	$ 1,896	$ 1,787	$ 1,658	$ 1,748	$ 1,639	$ -	$ -	$ 20,338
		Cust	92,180	91,750	91,575	91,332	91,276	91,096	90,931	90,761	90,797	90,647	-	-	91,235
SC1 - 130	Resid Water Heating (Sales)	ActSales(Dth)	153,144	149,644	146,756	144,906	126,031	136,369	125,994	115,110	118,826	113,480	-	-	1,330,258
		Rev ($000)	$ 3,010	$ 2,829	$ 2,582	$ 2,503	$ 2,179	$ 2,259	$ 2,054	$ 1,950	$ 2,074	$ 1,797	$ -	$ -	$ 23,237
		Cust	45,294	45,057	45,031	45,001	45,182	45,319	45,303	45,281	45,193	45,004	-	-	45,167
SC1 - 120, 130	Total Resid Non-Heat (Sales)	ActSales(Dth)	266,720	254,428	249,562	243,787	211,110	217,779	201,634	182,366	187,991	182,978	-	-	2,198,355
		Rev ($000)	$ 5,744	$ 5,262	$ 4,869	$ 4,705	$ 4,133	$ 4,155	$ 3,840	$ 3,608	$ 3,822	$ 3,436	$ -	$ -	$ 43,575
		Cust	137,474	136,807	136,606	136,333	136,458	136,415	136,234	136,042	135,990	135,651	-	-	136,401
SC1 - 140	Resid Heat (Sales)	ActSales(Dth)	6,414,797	5,659,112	6,212,813	4,407,857	2,484,282	1,489,889	1,040,696	865,704	979,758	1,359,298	-	-	30,914,207
		NormSales(Dth)	8,416,146	5,748,296	6,369,564	5,078,302	2,499,969	1,489,889	1,040,696	865,704	979,758	1,335,049	-	-	33,823,374
		Rev ($000)	$ 109,358	$ 95,020	$ 92,046	$ 64,763	$ 37,695	$ 22,715	$ 16,250	$ 14,496	$ 16,712	$ 19,353	$ -	$ -	$ 488,408
		Cust	311,008	312,750	313,734	314,185	314,682	315,282	315,562	315,744	316,184	317,109	-	-	314,624
SC2 - 160	Comm Water Heating (Sales)	ActSales(Dth)	56,617	44,823	56,892	45,017	39,342	39,557	31,288	35,329	34,336	29,868	-	-	413,069
		Rev ($000)	$ 911	$ 691	$ 807	$ 616	$ 536	$ 508	$ 386	$ 454	$ 465	$ 353	$ -	$ -	$ 5,727
		Cust	1,784	1,783	1,788	1,781	1,786	1,771	1,753	1,727	1,705	1,672	-	-	1,755
SC2 - 250	Comm General (Sales)	ActSales(Dth)	269,067	216,143	257,748	218,887	186,594	176,819	158,102	139,594	153,957	160,455	-	-	1,937,366
		Rev ($000)	$ 4,288	$ 3,303	$ 3,512	$ 2,966	$ 2,499	$ 2,239	$ 1,914	$ 1,720	$ 2,058	$ 1,871	$ -	$ -	$ 26,370
		Cust	6,136	6,139	6,176	6,184	6,178	6,127	6,070	5,996	5,953	5,900	-	-	6,086
SC2 - 160, 250	Total Comm Non-Heat (Sales)	ActSales(Dth)	325,685	260,966	314,640	263,905	225,935	216,376	189,390	174,924	188,293	190,323	-	-	2,350,436
		Rev ($000)	$ 5,200	$ 3,994	$ 4,318	$ 3,582	$ 3,035	$ 2,747	$ 2,300	$ 2,174	$ 2,523	$ 2,224	$ -	$ -	$ 32,097
		Cust	7,920	7,922	7,964	7,965	7,964	7,898	7,823	7,723	7,658	7,572	-	-	7,841
SC2 - 170	Comm Heat (Sales)	ActSales(Dth)	2,358,968	1,944,147	2,293,446	1,368,678	688,344	481,231	378,643	352,680	374,442	474,405	-	-	10,714,984
		NormSales(Dth)	3,100,936	1,974,890	2,351,564	1,579,370	692,786	481,231	378,643	352,680	374,442	465,736	-	-	11,752,278
		Rev ($000)	$ 38,311	$ 30,325	$ 31,418	$ 18,934	$ 9,440	$ 6,322	$ 4,744	$ 4,453	$ 5,207	$ 5,483	$ -	$ -	$ 154,638
		Cust	41,283	41,354	41,408	41,318	41,229	40,932	40,656	40,212	39,774	39,502	-	-	40,767
SC3 - 151	Multi-Family - Heating (Sales)	ActSales(Dth)	301,138	303,524	329,986	274,717	176,720	125,739	69,327	67,988	71,746	90,563	-	-	1,811,446
		NormSales(Dth)	388,390	308,045	337,802	313,310	177,716	125,739	69,327	67,988	71,746	89,095	-	-	1,949,158
		Rev ($000)	$ 4,223	$ 4,059	$ 3,852	$ 3,203	$ 2,002	$ 1,386	$ 714	$ 765	$ 834	$ 866	$ -	$ -	$ 21,905
		Cust	802	807	828	833	835	853	868	873	741	746	-	-	819
SC3 - 152	Multi-Family - Other (Sales)	ActSales(Dth)	9,988	10,466	10,469	8,300	8,520	9,453	6,896	7,203	7,164	5,595	-	-	84,053
		NormSales(Dth)	9,988	10,466	10,469	8,300	8,520	9,453	6,896	7,203	7,164	5,595	-	-	84,053
		Rev ($000)	$ 139	$ 144	$ 126	$ 98	$ 96	$ 106	$ 70	$ 78	$ 83	$ 56	$ -	$ -	$ 996
		Cust	49	50	50	49	49	50	50	50	50	50	-	-	50
SC3 - 151, 152	Total Multi-Family (Sales)	ActSales(Dth)	311,125	313,989	340,455	283,017	185,239	135,193	76,223	75,191	78,910	96,157	-	-	1,895,499
		NormSales(Dth)	398,377	318,511	348,271	321,610	186,236	135,193	76,223	75,191	78,910	94,690	-	-	2,033,211
		Rev ($000)	$ 4,362	$ 4,203	$ 3,978	$ 3,300	$ 2,099	$ 1,493	$ 784	$ 843	$ 917	$ 922	$ -	$ -	$ 22,901
		Cust	851	857	878	882	884	903	918	923	791	796	-	-	868
SC15 - 260	High-Load Factor (Sales)	ActSales(Dth)	114,494	153,198	82,809	134,498	151,874	106,187	148,657	30,412	180,694	115,396	-	-	1,218,218
		Rev ($000)	$ 1,476	$ 1,905	$ 915	$ 1,440	$ 1,576	$ 1,019	$ 1,322	$ 310	$ 1,832	$ 1,008	$ -	$ -	$ 12,802
		Cust	53	50	52	52	53	52	51	51	50	51	-	-	52
SC16 - 270	Space-Conditioning (Sales)	ActSales(Dth)	8,768	6,764	6,676	5,281	2,443	3,893	3,486	10,474	13,460	(897)	-	-	60,349
		Rev ($000)	$ 129	$ 94	$ 85	$ 64	$ 29	$ 45	$ 38	$ 116	$ 160	$ (16)	$ -	$ -	$ 744
		Cust	9	9	9	9	9	9	9	9	9	10	-	-	9

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	2006
SC8 - NGV	Natural Gas Vehicle (Sales)	ActSales(Dth)	71,889	46,715	65,645	47,970	61,702	48,582	56,986	76,068	55,953	42,192	-	-	573,702
		Rev ($000)	$ 919	$ 644	$ 888	$ 642	$ 887	$ 735	$ 843	$ 1,126	$ 834	$ 621	$ -	$ -	$ 8,139
		Cust	114	107	116	48	58	117	46	19	19	19	-	-	66
SC17 - 340	Baseload Distribute Generation	ActSales(Dth)	1,183	906	-	1,798	1,161	645	451	1,449	566	1,177	-	-	9,336
		Rev ($000)	$ 15	$ 12	$ -	$ 19	$ 13	$ 7	$ 4	$ 16	$ 6	$ 12	$ -	$ -	$ 104
		Cust	2	2	2	2	2	2	2	2	2	2	-	-	2
SC5 - 127	Resid General (Trans)	ActSales(Dth)	3,431	2,694	2,875	2,255	2,685	1,695	2,728	1,327	1,415	1,931	-	-	23,034
		Rev ($000)	$ 29	$ 22	$ 23	$ 20	$ 23	$ 18	$ 23	$ 16	$ 18	$ 18	$ -	$ -	$ 209
		Cust	1,300	1,282	1,273	1,264	1,253	1,243	1,249	1,262	1,259	1,261	-	-	1,265
SC5 - 137	Resid Water Heating (Trans)	ActSales(Dth)	5,921	4,539	5,671	3,598	4,149	2,892	3,079	2,136	3,022	2,421	-	-	37,428
		Rev ($000)	$ 37	$ 29	$ 34	$ 24	$ 28	$ 22	$ 24	$ 18	$ 23	$ 20	$ -	$ -	$ 260
		Cust	1,027	1,018	1,012	994	986	978	982	984	984	983	-	-	995
SC5 - 127, 137	Total Resid Non-Heat (Trans)	ActSales(Dth)	9,352	7,234	8,546	5,854	6,834	4,586	5,807	3,462	4,437	4,352	-	-	60,463
		Rev ($000)	$ 66	$ 51	$ 58	$ 44	$ 52	$ 40	$ 48	$ 34	$ 41	$ 38	$ -	$ -	$ 469
		Cust	2,327	2,300	2,285	2,258	2,239	2,221	2,231	2,246	2,243	2,244	-	-	2,259
SC5 - 147	Resid Heat (Trans)	ActSales(Dth)	451,288	394,185	445,054	276,909	195,081	93,313	72,453	44,369	56,024	74,297	-	-	2,102,972
		NormSales(Dth)	592,085	400,397	456,283	319,027	196,313	93,313	72,453	44,369	56,024	72,972	-	-	2,303,235
		Rev ($000)	$ 2,151	$ 2,113	$ 2,037	$ 1,347	$ 1,094	$ 596	$ 511	$ 368	$ 438	$ 510	$ -	$ -	$ 11,165
		Cust	19,566	19,203	18,734	18,651	18,457	18,325	18,182	18,065	18,083	17,989	-	-	18,526
SC5 - 167	Comm Water Heating (Trans)	ActSales(Dth)	21,875	19,602	18,955	15,481	13,662	13,478	12,799	13,031	13,504	14,022	-	-	156,409
		Rev ($000)	$ 82	$ 73	$ 72	$ 59	$ 53	$ 52	$ 50	$ 51	$ 53	$ 54	$ -	$ -	$ 598
		Cust	200	194	189	190	191	200	211	228	246	272	-	-	212
SC5 - 257	Comm General (Trans)	ActSales(Dth)	105,036	90,922	106,191	93,570	79,471	93,797	74,418	74,385	86,138	82,758	-	-	886,685
		Rev ($000)	$ 390	$ 339	$ 399	$ 349	$ 302	$ 357	$ 287	$ 286	$ 327	$ 311	$ -	$ -	$ 3,348
		Cust	964	952	935	925	921	966	989	1,046	1,087	1,136	-	-	992
SC5 - 167, 257	Total Comm Non-Heat (Trans)	ActSales(Dth)	126,912	110,524	125,146	109,051	93,133	107,274	87,218	87,416	99,642	96,781	-	-	1,043,095
		Rev ($000)	$ 472	$ 412	$ 470	$ 408	$ 355	$ 409	$ 337	$ 336	$ 380	$ 365	$ -	$ -	$ 3,946
		Cust	1,164	1,146	1,124	1,115	1,112	1,166	1,200	1,274	1,333	1,408	-	-	1,204
SC5 - 177	Comm Heat (Trans)	ActSales(Dth)	697,874	663,224	761,420	536,922	366,344	285,378	214,870	243,035	258,492	231,517	-	-	4,259,075
		NormSales(Dth)	917,377	673,711	780,715	619,575	368,708	285,378	214,870	243,035	258,492	227,287	-	-	4,589,147
		Rev ($000)	$ 2,695	$ 2,778	$ 2,615	$ 1,962	$ 1,361	$ 1,015	$ 779	$ 833	$ 915	$ 854	$ -	$ -	$ 15,808
		Cust	4,902	4,866	4,772	4,734	4,731	4,877	5,038	5,351	5,837	6,369	-	-	5,148
SC5 - 158	Multi-Family - Heating (Trans)	ActSales(Dth)	171,338	125,590	140,967	101,873	66,207	46,592	30,154	21,345	33,661	45,570	-	-	783,296
		NormSales(Dth)	220,982	127,461	144,306	116,184	66,580	46,592	30,154	21,345	33,661	44,832	-	-	852,096
		Rev ($000)	$ 288	$ 243	$ 224	$ 186	$ 126	$ 94	$ 68	$ 51	$ 77	$ 96	$ -	$ -	$ 1,454
		Cust	267	264	247	247	248	233	229	229	369	365	-	-	270
SC5 - 159	Multi-Family - Other (Trans)	ActSales(Dth)	2,070	1,880	1,786	1,623	1,364	1,387	1,307	1,107	1,355	1,359	-	-	15,238
		NormSales(Dth)	2,070	1,880	1,786	1,623	1,364	1,387	1,307	1,107	1,355	1,359	-	-	15,238
		Rev ($000)	$ 5	$ 5	$ 4	$ 4	$ 4	$ 4	$ 4	$ 3	$ 4	$ 4	$ -	$ -	$ 41
		Cust	20	19	19	19	19	19	19	19	19	19	-	-	19
SC5 - 158, 159	Total Multi-Family (Trans)	ActSales(Dth)	173,408	127,470	142,753	103,496	67,571	47,979	31,462	22,451	35,016	46,928	-	-	798,534
		NormSales(Dth)	223,052	129,341	146,092	117,808	67,944	47,979	31,462	22,451	35,016	46,190	-	-	867,334
		Rev ($000)	$ 293	$ 248	$ 228	$ 191	$ 130	$ 98	$ 72	$ 55	$ 81	$ 100	$ -	$ -	$ 1,495
		Cust	287	283	266	266	267	252	248	248	388	384	-	-	289

KEDLI's Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	2006
SC5 - 267	High-Load Factor (Trans)	ActSales(Dth)	10,764	1,950	9,684	27,793	25,326	22,733	36,893	35,945	35,266	34,149	-	-	240,503
		Rev ($000)	$ 12	$ 3	$ 11	$ 29	$ 26	$ 24	$ 38	$ 37	$ 36	$ 34	$ -	$ -	$ 250
		Cust	9	10	10	10	10	11	12	12	13	13	-	-	11
SC5 - 277	Space-Conditioning (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
SC5 - NGV	Natural Gas Vehicle (Trans)	ActSales(Dth)	64	-	-	-	-	-	-	-	-	-	-	-	64
		Rev ($000)	$ 0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0
		Cust	1	-	-	-	-	-	-	-	-	-	-	-	0
SC12 - TC	TC (Sales)	ActSales(Dth)	542,645	528,198	558,711	498,026	294,629	162,648	129,858	129,924	162,243	170,716	-	-	3,177,597
		Rev ($000)	$ 7,652	$ 7,395	$ 7,268	$ 6,255	$ 3,384	$ 1,881	$ 1,513	$ 1,511	$ 2,024	$ 2,083	$ -	$ -	$ 40,966
		Cust	431	438	447	443	445	443	445	445	445	449	-	-	443
SC13 - TC	TC (Trans)	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
INT-Sales	Interruptible (Sales)	ActSales(Dth)	353,136	318,177	412,252	429,092	250,237	216,441	220,469	252,738	259,903	205,833	-	-	2,918,277
		Rev ($000)	$ 4,875	$ 4,506	$ 4,728	$ 4,788	$ 2,634	$ 2,323	$ 1,929	$ 2,449	$ 2,795	$ 2,107	$ -	$ -	$ 33,134
		Cust	352	349	363	360	360	357	350	348	343	341	-	-	352
INT - Trans	Interruptible (Trans)	ActSales(Dth)	43,089	42,365	49,250	83,807	59,708	59,345	56,918	60,113	60,145	54,717	-	-	569,457
		Rev ($000)	$ 453	$ 223	$ 597	$ (327)	$ 539	$ 295	$ 584	$ 545	$ 478	$ 2,798	$ -	$ -	$ 6,185
		Cust	14	14	14	15	15	15	15	13	13	13	-	-	14
5020	Interruptible - RVC	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ 1	$ -	$ -	$ 0	$ -	$ 10	$ 136	$ 370	$ 290	$ 30	$ -	$ -	$ 838
		Cust	1	1	1	1	1	1	1	1	1	1	-	-	1
	Total Firm	ActSales(Dth)	11,343,290	9,944,812	11,058,648	7,816,813	4,766,378	3,261,038	2,544,867	2,205,945	2,548,944	2,949,053	-	-	58,439,789
		NormSales(Dth)	14,583,802	10,087,832	11,315,196	8,875,626	4,791,473	3,261,038	2,544,867	2,205,945	2,548,944	2,908,375	-	-	63,123,098
		Rev ($000)	$ 171,202	$ 147,062	$ 143,937	$ 101,428	$ 61,924	$ 41,421	$ 31,910	$ 28,806	$ 33,904	$ 34,945	$ -	$ -	$ 796,540
		Cust	526,970	527,666	527,960	527,828	528,155	528,462	528,212	527,921	528,374	529,119	-	-	528,067
	Grand Total	ActSales(Dth)	12,282,160	10,833,552	12,078,862	8,827,738	5,370,952	3,699,472	2,952,111	2,648,720	3,031,234	3,380,318	-	-	65,105,121
		NormSales(Dth)	15,522,672	10,976,572	12,335,409	9,886,551	5,396,047	3,699,472	2,952,111	2,648,720	3,031,234	3,339,640	-	-	69,788,430
		Rev ($000)	$ 184,183	$ 159,186	$ 156,530	$ 112,145	$ 68,481	$ 45,930	$ 36,074	$ 33,681	$ 39,490	$ 41,964	$ -	$ -	$ 877,664
		Cust	527,768	528,468	528,785	528,647	528,976	529,278	529,023	528,728	529,176	529,923	-	-	528,877

***Power Generation is not included.**

KEDNYs Actual Sales By Service Classification & Total Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	2000
1A, 1AR	Resid Non-Heat (Sales)	ActSales(Dth)	654,669	754,506	635,024	645,845	561,037	569,176	485,306	463,086	467,375	478,665	474,317	582,466	6,771,472
		Rev ($000)	$ 13,449,000	$ 15,067,758	$ 12,906,336	$ 13,676,219	$ 12,206,240	$ 13,166,530	$ 12,099,099	$ 12,084,993	$ 11,920,716	$ 12,777,739	$ 12,080,820	$ 14,376,046	$ 155,811,496
		Cust	700,900	701,300	701,518	702,217	701,476	701,114	699,932	700,615	700,666	702,012	703,193	704,846	701,649
1B. 1BR	Resid Heat (Sales)	ActSales(Dth)	8,705,256	11,345,227	10,292,673	6,766,286	4,892,175	2,890,864	1,745,900	1,329,679	1,336,058	1,657,356	2,879,827	5,863,785	59,705,086
		Rev ($000)	$ 85,733,384	$ 102,121,555	$ 96,177,690	$ 69,135,691	$ 50,119,428	$ 31,774,227	$ 23,352,101	$ 18,838,929	$ 19,249,484	$ 23,471,787	$ 38,513,122	$ 70,422,041	$ 628,909,439
		Cust	394,746	394,942	395,083	395,486	395,061	394,850	394,175	394,566	394,617	395,373	396,031	396,955	395,157
2-1	Comm Non-Heat (Sales)	ActSales(Dth)	628,608	984,789	664,611	641,181	442,692	471,236	316,803	360,652	288,753	351,336	350,387	554,084	6,055,132
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2-2	Comm Heat (Sales)	ActSales(Dth)	707,014	1,236,609	770,825	659,493	316,608	178,510	76,321	111,221	88,766	108,686	166,763	623,816	5,044,632
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Comm Non-heat and Heat	ActSales(Dth)	1,335,622	2,221,398	1,435,436	1,300,674	759,300	649,746	393,124	471,873	377,519	460,022	517,150	1,177,900	11,099,764
		Rev ($000)	$ 11,833,373	$ 18,862,608	$ 12,845,134	$ 12,077,209	$ 7,035,762	$ 6,447,052	$ 4,277,794	$ 5,103,870	$ 4,229,091	$ 5,454,786	$ 6,196,933	$ 13,535,998	$ 107,899,610
		Cust	41,632	41,698	41,333	40,862	39,888	39,312	39,002	38,812	39,131	40,136	41,688	42,419	40,493
3	Multi-Family (Sales)	ActSales(Dth)	1,133,239	1,321,662	960,767	745,962	499,683	286,643	209,169	186,928	167,725	244,410	447,431	936,426	7,140,045
		Rev ($000)	$ 8,117,458	$ 9,200,256	$ 7,267,583	$ 5,634,703	$ 3,607,041	$ 2,281,885	$ 1,821,427	$ 1,621,931	$ 1,515,424	$ 2,364,032	$ 4,382,509	$ 9,086,302	$ 56,900,551
		Cust	10,563	10,152	10,193	9,915	10,125	9,780	10,062	9,821	9,949	9,589	9,890	9,533	9,964
		ActSales(Dth)	52,617	53,019	82,231	53,601	55,592	63,288	51,894	59,449	40,278	80,175	61,922	35,240	689,306
4A	Co-Generation	Rev ($000)	$ 251,933	$ 261,132	$ 401,827	$ 269,750	$ 276,739	$ 345,442	$ 312,560	$ 344,733	$ 259,011	$ 537,643	$ 454,517	$ 269,414	$ 3,984,701
		Cust	27	33	38	35	32	34	33	34	29	33	31	27	32
		ActSales(Dth)	14,398	19,986	14,213	7,230	11,333	7,756	13,556	14,505	12,169	5,490	5,600	14,253	140,489
4B	Year Round Air-Conditioning	Rev ($000)	$ 101,275	$ 135,606	$ 110,344	$ 55,861	$ 79,599	$ 63,583	$ 110,956	$ 114,330	$ 102,563	$ 53,059	$ 57,119	$ 134,931	$ 1,119,226
		Cust	75	74	79	66	69	69	68	63	60	65	62	60	68
		ActSales(Dth)	116,418	150,742	147,465	114,904	110,434	118,035	21,982	235,868	121,281	142,266	146,279	147,612	1,573,286
5	Interruptible-Large Volume	Rev ($000)	$ 482,365	$ 730,986	$ 710,800	$ 657,516	$ 377,488	$ 499,002	$ 7,599	$ 1,454,965	$ 597,258	$ 871,845	$ 977,000	$ 941,969	$ 8,308,793
		Cust	24	24	23	24	24	24	24	24	24	24	24	24	24
		ActSales(Dth)	1,906	972	(1,949)	960	1,371	4,410	5,538	5,299	5,720	2,868	1,993	1,758	30,846
7	Seasonal Off-Peak	Rev ($000)	$ 9,891	$ 5,098	$ (10,074)	$ 4,916	$ 7,211	$ 25,219	$ 33,637	$ 32,438	$ 36,114	$ 22,033	$ 15,501	$ 13,240	$ 195,224
		Cust	38	13	18	10	18	41	43	39	44	41	42	45	33
		ActSales(Dth)	12,955	46,944	17,903	23,654	39,382	13,182	64,976	45,965	40,916	46,550	51,987	12,183	416,597
14	Compressed Natural Gas	Rev ($000)	$ 96,076	$ 353,904	$ 134,025	$ 173,917	$ 355,142	$ 113,200	$ 384,591	$ 375,085	$ 296,690	$ 359,885	$ 407,827	$ 108,021	$ 3,158,363
		Cust	199	194	190	198	199	196	187	339	154	250	154	149	201
6C	Temperature Control (Commercial)	ActSales(Dth)	681,949	744,991	562,833	427,310	521,658	448,480	547,432	579,257	620,163	509,316	622,343	806,169	7,071,901
		Rev ($000)	$ 3,961,454	$ 5,614,206	$ 4,318,767	$ 2,981,628	$ 3,552,200	$ 3,026,081	$ 3,644,935	$ 3,899,449	$ 4,432,834	$ 3,643,482	$ 4,762,388	$ 6,946,259	$ 50,783,683
		Cust	287	387	309	292	283	300	332	314	290	248	317	375	311
6G	Temperature Control (Government)	ActSales(Dth)	1,294,631	1,552,221	1,172,802	900,895	458,701	364,097	277,747	373,360	313,194	355,737	586,642	1,235,806	8,885,833
		Rev ($000)	$ 6,915,710	$ 10,372,353	$ 7,928,359	$ 5,419,058	$ 2,701,954	$ 2,044,333	$ 1,725,642	$ 2,258,163	$ 2,014,455	$ 2,306,438	$ 4,343,297	$ 9,538,569	$ 57,568,331
		Cust	312	411	365	308	350	301	396	315	314	282	341	372	339
6M	Temperature Control (Multifamily)	ActSales(Dth)	2,400,440	2,797,578	2,014,662	1,617,250	809,532	248,317	861,968	524,790	525,906	778,844	1,963,851	2,667,313	17,210,451
		Rev ($000)	$ 13,154,514	$ 18,007,581	$ 12,781,899	$ 9,541,830	$ 4,886,198	$ 3,982,087	$ 3,283,920	$ 3,564,726	$ 3,638,567	$ 5,631,530	$ 14,051,756	$ 20,834,520	$ 113,359,128
		Cust	2,465	2,785	2,589	2,567	2,612	2,639	2,724	2,538	2,617	2,318	2,729	2,897	2,623
	Total Sales	ActSales(Dth)	16,404,100	21,009,246	17,334,060	12,604,571	8,720,198	5,663,994	4,678,592	4,290,059	4,028,304	4,761,699	7,759,342	13,480,911	120,735,076
		Rev ($000)	$ 144,106,433	$ 180,733,043	$ 155,572,690	$ 119,628,298	$ 85,205,002	$ 63,768,641	$ 51,054,261	$ 49,693,612	$ 48,292,207	$ 57,494,259	$ 86,242,789	$ 146,207,310	$ 1,187,998,545
		Cust	1,151,268	1,152,013	1,151,738	1,151,980	1,150,137	1,148,660	1,146,978	1,147,480	1,147,895	1,150,371	1,154,502	1,157,702	1,150,894
	Transportation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ 11,794,161	$ 12,489,320	$ 12,342,763	$ 10,111,968	$ 8,176,502	$ 7,683,574	$ 6,118,386	$ 6,804,722	$ 7,971,593	$ 6,980,378	$ 10,102,104	$ 16,184,559	$ 116,760,030
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grand Total	Rev ($000)	$ 155,900,594	$ 193,222,363	$ 167,915,453	$ 129,740,266	$ 93,381,504	$ 71,452,215	$ 57,172,647	$ 56,498,334	$ 56,263,800	$ 64,474,637	$ 96,344,893	$ 162,391,869	$ 1,304,758,575

KEDNYs Actual Sales By Service Classification & Total Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	2001
1A, 1AR	Resid Non-Heat (Sales)	ActSales(Dth)	688,053	752,467	652,737	616,115	544,714	525,998	474,754	475,793	381,509	468,533	500,290	526,680	6,607,643
		Rev ($000)	$ 16,404,455	$ 18,248,846	$ 15,222,345	$ 14,726,295	$ 13,417,967	$ 13,600,334	$ 12,129,905	$ 12,133,623	$ 10,297,261	$ 11,571,403	$ 11,414,615	$ 12,853,686	$ 162,020,735
		Cust	705,214	705,074	705,096	704,641	704,760	702,270	703,708	703,335	704,445	704,524	705,358	706,033	704,538
1B. 1BR	Resid Heat (Sales)	ActSales(Dth)	10,241,829	10,183,414	8,908,570	7,293,344	4,778,890	2,284,951	1,626,003	1,298,762	1,201,520	1,546,455	2,727,699	4,147,478	56,238,915
		Rev ($000)	$ 127,458,803	$ 138,304,303	$ 116,667,467	$ 87,588,903	$ 60,679,355	$ 32,198,996	$ 22,773,675	$ 17,877,421	$ 16,515,653	$ 19,509,569	$ 30,761,633	$ 51,063,343	$ 721,399,121
		Cust	397,172	397,069	397,092	396,843	396,912	395,504	396,314	396,099	396,727	396,781	397,266	397,646	396,785
2-1	Comm Non-Heat (Sales)	ActSales(Dth)	714,439	865,855	624,966	682,500	445,712	445,239	236,955	379,979	341,311	329,803	389,536	450,263	5,906,558
		Rev ($000)	$ 8,805,775	$ 11,444,364	$ 7,658,306	$ 8,047,020	$ 5,361,523	$ 5,241,958	$ 2,493,375	$ 3,894,474	$ 3,324,200	$ 3,164,310	$ 3,645,725	$ 4,725,856	$ 67,806,886
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2-2	Comm Heat (Sales)	ActSales(Dth)	797,964	1,057,547	685,706	726,906	305,614	187,658	62,994	336,737	(30,095)	105,473	156,724	385,075	4,778,303
		Rev ($000)	$ 10,028,995	$ 14,035,957	$ 8,464,103	$ 8,193,108	$ 3,646,789	$ 2,323,813	$ 966,476	$ 3,318,815	$ (5,482)	$ 998,439	$ 1,771,673	$ 4,451,964	$ 58,194,650
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Comm Non-heat and Heat	ActSales(Dth)	1,512,403	1,923,402	1,310,672	1,409,406	751,326	632,897	299,949	716,716	311,216	435,276	546,260	835,338	10,684,861
		Rev ($000)	$ 18,834,770	$ 25,480,321	$ 16,122,409	$ 16,240,128	$ 9,008,312	$ 7,565,771	$ 3,459,851	$ 7,213,289	$ 3,318,718	$ 4,162,749	$ 5,417,398	$ 9,177,820	$ 126,001,536
		Cust	42,746	42,665	42,662	41,576	40,515	40,280	39,694	39,530	39,608	40,761	41,572	42,549	41,180
3	Multi-Family (Sales)	ActSales(Dth)	1,258,762	1,019,984	961,928	759,733	383,299	236,460	188,304	165,645	162,337	215,997	392,307	566,812	6,311,568
		Rev ($000)	$ 14,253,255	$ 12,068,100	$ 9,782,480	$ 7,402,154	$ 3,961,892	$ 2,268,888	$ 1,648,367	$ 1,367,246	$ 1,279,276	$ 1,626,818	$ 3,218,409	$ 5,354,149	$ 64,231,034
		Cust	9,798	9,518	9,705	9,477	9,793	9,483	9,742	9,477	9,753	9,434	9,740	9,491	9,618
		ActSales(Dth)	34,273	35,242	34,063	28,073	21,859	26,876	93,406	42,043	45,161	40,500	59,528	42,276	503,300
4A	Co-Generation	Rev ($000)	$ 306,954	$ 327,692	$ 272,554	$ 212,286	$ 172,463	$ 195,435	$ 587,241	$ 230,738	$ 226,280	$ 184,239	$ 286,386	$ 253,797	$ 3,256,065
		Cust	28	28	28	29	28	35	34	34	31	33	34	32	31
		ActSales(Dth)	26,987	19,608	20,605	9,360	7,912	14,086	12,371	13,877	10,971	3,575	7,294	7,498	154,144
4B	Year Round Air-Conditioning	Rev ($000)	$ 285,953	$ 229,952	$ 201,378	$ 89,818	$ 79,789	$ 135,405	$ 98,921	$ 102,942	$ 76,014	$ 25,276	$ 52,518	$ 67,276	$ 1,445,242
		Cust	54	55	54	52	54	53	55	54	57	49	53	48	53
		ActSales(Dth)	52,209	140,374	47,868	28,220	68,238	40,354	32,796	70,234	137,308	101,550	149,963	126,119	995,233
5	Interruptible-Large Volume	Rev ($000)	$ 278,800	$ 1,352,477	$ 337,733	$ 198,691	$ 454,253	$ 246,806	$ 211,637	$ 340,413	$ 618,275	$ 334,940	$ 473,641	$ 559,585	$ 5,407,251
		Cust	22	25	24	23	23	23	23	30	30	-	-	-	19
		ActSales(Dth)	1,308	194	115	608	1,402	3,625	4,867	4,677	5,950	4,100	3,070	1,531	31,447
7	Seasonal Off-Peak	Rev ($000)	$ 12,119	$ 1,877	$ 976	$ 4,894	$ 11,197	$ 26,177	$ 30,250	$ 26,810	$ 33,843	$ 19,425	$ 17,956	$ 9,813	$ 195,337
		Cust	23	24	22	23	27	12	36	34	34	34	34	34	28
		ActSales(Dth)	52,035	95,905	41,611	34,908	112,247	11,520	18,869	146,480	11,423	131,463	66,797	11,618	734,876
14	Compressed Natural Gas	Rev ($000)	$ 337,504	$ 1,321,265	$ 321,979	$ 294,878	$ 753,586	$ 119,152	$ 120,722	$ 749,439	$ 69,597	$ 946,793	$ 261,536	$ 70,077	$ 5,366,528
		Cust	144	136	8	295	149	143	151	144	139	143	267	132	154
6C	Temperature Control (Commercial)	ActSales(Dth)	608,402	617,268	642,266	452,411	515,786	331,952	563,347	513,227	461,258	488,179	556,634	408,957	6,159,687
		Rev ($000)	$ 5,395,605	$ 5,262,233	$ 4,889,295	$ 3,377,096	$ 3,736,209	$ 2,183,971	$ 3,648,912	$ 3,008,525	$ 2,612,559	$ 2,550,843	$ 3,070,609	$ 2,016,356	$ 41,752,213
		Cust	274	370	346	303	351	308	305	291	271	244	311	246	302
6G	Temperature Control (Government)	ActSales(Dth)	1,724,510	1,181,256	1,112,558	878,502	452,309	319,986	413,221	306,413	278,979	591,042	629,176	1,059,243	8,947,195
		Rev ($000)	$ 14,912,023	$ 9,924,484	$ 7,782,949	$ 6,020,992	$ 3,079,041	$ 1,998,144	$ 2,403,349	$ 1,685,045	$ 1,389,803	$ 2,996,212	$ 3,014,884	$ 4,819,553	$ 60,026,479
		Cust	249	436	420	386	360	429	407	425	423	409	346	356	387
6M	Temperature Control (Multifamily)	ActSales(Dth)	3,117,972	2,218,649	1,952,325	1,291,672	618,017	479,520	491,328	311,447	478,496	858,575	1,511,421	1,994,291	15,323,713
		Rev ($000)	$ 27,417,441	$ 18,876,909	$ 13,664,821	$ 9,479,637	$ 4,446,402	$ 3,435,299	$ 3,171,970	$ 2,271,428	$ 2,543,760	$ 4,528,684	$ 7,798,640	$ 9,592,621	$ 107,227,612
		Cust	2,319	2,531	2,763	2,966	2,597	2,639	2,578	2,591	2,080	2,762	2,559	2,568	2,579
	Total Sales	ActSales(Dth)	19,318,743	18,187,763	15,685,318	12,802,352	8,255,999	4,908,225	4,219,215	4,065,314	3,486,128	4,885,245	7,150,439	9,727,841	112,692,582
		Rev ($000)	$ 225,897,682	$ 231,398,459	$ 185,266,386	$ 145,635,772	$ 99,800,466	$ 63,974,378	$ 50,284,800	$ 47,006,919	$ 38,981,039	$ 48,456,951	$ 65,788,225	$ 95,838,076	$ 1,298,329,153
		Cust	1,158,043	1,157,931	1,158,220	1,156,614	1,155,569	1,151,179	1,153,047	1,152,044	1,153,598	1,155,174	1,157,540	1,159,135	1,155,675
	Transportation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ 19,450,338	$ 18,310,890	$ 15,578,028	$ 10,836,477	$ 10,505,726	$ 6,810,832	$ 7,799,958	$ 7,989,385	$ 6,027,731	$ 10,836,827	$ 12,205,587	$ 17,960,580	$ 144,312,359
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grand Total	Rev ($000)	$ 245,348,020	$ 249,709,349	$ 200,844,414	$ 156,472,249	$ 110,306,192	$ 70,785,210	$ 58,084,758	$ 54,996,304	$ 45,008,770	$ 59,293,778	$ 77,993,812	$ 113,798,656	$ 1,442,641,512

KEDNYs Actual Sales By Service Classification & Total Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	2002
1A, 1AR	Resid Non-Heat (Sales)	ActSales(Dth)	614,492	641,340	569,046	579,925	520,051	524,273	455,787	414,038	406,576	420,495	449,741	572,743	6,168,507
		Rev ($000)	$ 13,457,573	$ 14,111,549	$ 12,296,300	$ 12,919,295	$ 8,531,741	$ 15,590,815	$ 11,404,022	$ 11,254,249	$ 10,421,154	$ 11,174,561	$ 10,931,645	$ 13,345,484	$ 145,438,388
		Cust	703,870	708,775	709,170	706,142	705,755	705,993	704,136	704,485	704,000	704,684	705,817	706,220	705,754
1B. 1BR	Resid Heat (Sales)	ActSales(Dth)	7,331,447	8,260,366	7,599,032	6,104,844	4,414,907	2,518,164	1,683,880	1,198,545	1,144,172	1,429,971	3,194,434	6,540,726	51,420,488
		Rev ($000)	$ 85,346,420	$ 91,272,975	$ 82,995,033	$ 64,478,488	$ 47,722,590	$ 29,509,146	$ 21,830,577	$ 16,479,369	$ 15,980,084	$ 18,484,928	$ 34,893,903	$ 68,069,471	$ 577,062,984
		Cust	396,452	399,178	399,463	397,682	397,474	397,615	396,545	396,749	396,477	396,855	397,396	397,484	397,448
2-1	Comm Non-Heat (Sales)	ActSales(Dth)	592,375	728,343	552,191	602,231	403,563	457,356	296,979	348,492	305,966	468,734	256,993	722,941	5,736,164
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2-2	Comm Heat (Sales)	ActSales(Dth)	573,912	734,266	736,495	585,133	247,296	159,339	44,055	100,018	95,734	119,896	230,927	779,793	4,406,864
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Comm Non-heat and Heat	ActSales(Dth)	1,166,287	1,462,609	1,288,686	1,187,364	650,859	616,695	341,034	448,510	401,700	588,630	487,920	1,502,734	10,143,028
		Rev ($000)	$ 12,235,407	$ 14,935,984	$ 12,521,963	$ 11,511,049	$ 6,472,603	$ 6,195,229	$ 3,600,756	$ 4,586,317	$ 3,915,852	$ 5,794,800	$ 5,060,181	$ 14,929,928	$ 101,760,069
		Cust	43,257	43,677	43,315	42,272	41,584	40,992	40,609	40,414	40,447	41,623	43,464	45,064	42,227
3	Multi-Family (Sales)	ActSales(Dth)	956,138	862,117	804,791	624,153	388,525	236,364	194,916	122,592	164,589	201,076	517,781	892,948	5,965,990
		Rev ($000)	$ 8,276,498	$ 7,439,381	$ 6,519,478	$ 4,948,126	$ 3,048,506	$ 1,891,868	$ 1,565,702	$ 976,068	$ 1,290,538	$ 1,613,503	$ 4,093,655	$ 7,381,732	$ 49,045,055
		Cust	16,624	9,615	9,775	9,593	9,775	9,345	9,653	9,536	9,729	9,547	9,797	9,481	10,206
		ActSales(Dth)	61,157	46,322	50,814	50,010	38,571	68,418	61,230	67,044	60,426	66,765	63,398	62,574	696,729
4A	Co-Generation	Rev ($000)	$ 351,484	$ 251,876	$ 262,102	$ 258,349	$ 196,663	$ 340,975	$ 307,693	$ 319,863	$ 284,422	$ 337,750	$ 360,083	$ 380,470	$ 3,651,730
		Cust	50	38	40	35	33	35	38	36	35	35	38	35	37
		ActSales(Dth)	11,635	7,548	11,675	7,982	5,622	6,000	9,473	17,407	6,361	8,441	26,504	10,598	129,246
4B	Year Round Air-Conditioning	Rev ($000)	$ 97,661	$ 63,296	$ 90,456	$ 60,888	$ 42,439	$ 43,576	$ 67,289	$ 116,424	$ 44,862	$ 60,438	$ 193,465	$ 85,676	$ 966,470
		Cust	108	47	50	46	49	47	48	52	48	51	53	57	55
		ActSales(Dth)	98,375	62,694	8,945	172,187	246,547	218,218	226,164	226,599	221,365	207,255	234,576	230,249	2,153,174
5	Interruptible-Large Volume	Rev ($000)	$ 424,832	$ 336,376	$ 45,069	$ 551,246	$ 1,090,701	$ 963,150	$ 999,815	$ 987,775	$ 913,647	$ 909,372	$ 1,069,830	$ 1,168,473	$ 9,460,286
		Cust	11	11	12	31	31	31	31	31	31	31	31	31	26
		ActSales(Dth)	1,403	642	(365)	25,588	1,793	3,406	3,526	3,465	3,235	2,646	1,439	1,085	47,863
7	Seasonal Off-Peak	Rev ($000)	$ 8,634	$ 3,774	$ (2,630)	$ 133,856	$ 9,580	$ 17,917	$ 18,466	$ 17,171	$ 16,063	$ 14,392	$ 8,627	$ 7,043	$ 252,893
		Cust	24	18	13	9	26	28	29	32	29	29	29	29	25
		ActSales(Dth)	(1,569)	160,058	24,643	105,941	10,430	117,073	7,851	3,664	159,293	11,940	12,640	11,211	623,175
14	Compressed Natural Gas	Rev ($000)	$ (3,801)	$ 586,789	$ 164,259	$ 518,785	$ 76,375	$ 554,461	$ 59,485	$ 24,878	$ 755,986	$ 95,760	$ 102,054	$ 94,753	$ 3,029,784
		Cust	67	35	34	130	126	143	131	135	113	113	114	111	104
6C	Temperature Control (Commercial)	ActSales(Dth)	620,302	567,266	453,096	421,447	482,468	416,356	540,532	541,629	458,545	484,631	428,862	757,351	6,172,485
		Rev ($000)	$ 3,300,450	$ 2,912,201	$ 2,434,578	$ 2,452,673	$ 2,849,077	$ 2,386,530	$ 3,260,716	$ 3,241,266	$ 2,851,915	$ 3,118,852	$ 2,823,822	$ 5,097,568	$ 36,729,648
		Cust	137	115	254	314	292	247	328	342	264	306	310	356	272
6G	Temperature Control (Government)	ActSales(Dth)	1,337,826	1,404,008	1,158,472	1,261,362	442,123	379,108	300,059	269,482	293,348	517,589	1,060,754	1,740,072	10,164,203
		Rev ($000)	$ 6,182,145	$ 6,592,395	$ 5,264,104	$ 6,392,719	$ 2,398,814	$ 2,062,174	$ 1,681,111	$ 1,510,425	$ 1,722,262	$ 3,082,428	$ 6,385,993	$ 10,569,261	$ 53,843,831
		Cust	592	493	494	529	444	391	493	438	442	474	414	467	473
6M	Temperature Control (Multifamily)	ActSales(Dth)	2,384,168	2,204,803	1,957,494	1,385,235	945,825	511,273	530,006	442,024	495,853	894,122	1,818,757	3,031,614	16,601,174
		Rev ($000)	$ 12,263,582	$ 10,642,646	$ 9,736,934	$ 7,590,764	$ 5,504,065	$ 3,218,788	$ 3,382,055	$ 2,824,662	$ 3,322,616	$ 5,644,339	$ 11,099,022	$ 18,709,183	$ 93,938,656
		Cust	3,009	2,857	3,257	2,773	2,728	2,605	2,731	2,750	2,641	2,694	2,687	2,748	2,790
	Total Sales	ActSales(Dth)	14,581,661	15,679,773	13,926,329	11,926,038	8,147,721	5,615,348	4,354,458	3,754,999	3,815,463	4,833,561	8,296,806	15,353,905	110,286,062
		Rev ($000)	$ 141,940,885	$ 149,149,242	$ 132,327,646	$ 111,816,238	$ 77,943,154	$ 62,774,629	$ 48,177,687	$ 42,338,467	$ 41,519,401	$ 50,331,123	$ 77,022,280	$ 139,839,042	$ 1,075,179,794
		Cust	1,164,201	1,164,859	1,165,877	1,159,556	1,158,317	1,157,472	1,154,772	1,155,000	1,154,256	1,156,442	1,160,150	1,162,083	1,159,415
	Transportation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ 18,674,689	$ 16,611,963	$ 14,983,009	$ 12,531,117	$ 9,783,107	$ 7,617,475	$ 6,416,233	$ 8,087,276	$ 6,945,151	$ 6,602,820	$ 9,447,432	$ 12,247,612	$ 129,947,884
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grand Total	Rev ($000)	$ 160,615,574	$ 165,761,205	$ 147,310,655	$ 124,347,355	$ 87,726,261	$ 70,392,104	$ 54,593,920	$ 50,425,743	$ 48,464,552	$ 56,933,943	$ 86,469,712	$ 152,086,654	$ 1,205,127,678

KEDNYs Actual Sales By Service Classification & Total Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	2003
1A, 1AR	Resid Non-Heat (Sales)	ActSales(Dth)	627,840	691,226	619,751	629,942	538,576	542,383	451,066	441,136	400,286	463,117	476,354	571,422	6,453,099
		Rev ($000)	$ 13,981,343	$ 15,110,932	$ 14,200,225	$ 15,624,646	$ 13,509,976	$ 13,832,713	$ 12,142,279	$ 12,340,408	$ 11,147,216	$ 12,364,664	$ 11,740,462	$ 13,728,865	$ 159,723,729
		Cust	706,206	704,677	705,783	633,219	632,981	617,997	617,502	617,014	616,826	616,038	616,309	616,520	641,756
1B. 1BR	Resid Heat (Sales)	ActSales(Dth)	9,925,756	11,086,910	11,145,295	8,001,536	5,212,360	3,044,771	1,933,727	1,391,729	1,293,322	1,708,043	2,991,156	5,763,754	63,498,359
		Rev ($000)	$ 104,991,892	$ 117,892,917	$ 129,701,395	$ 105,856,927	$ 68,874,657	$ 40,272,447	$ 28,255,224	$ 21,213,690	$ 19,773,418	$ 24,149,018	$ 38,484,623	$ 69,307,092	$ 768,773,300
		Cust	397,470	396,604	397,218	467,621	467,210	408,393	409,230	409,743	411,035	413,645	415,983	418,380	417,711
2-1	Comm Non-Heat (Sales)	ActSales(Dth)	738,635	1,041,040	791,413	886,910	528,419	596,783	388,269	458,611	381,988	561,723	422,484	755,252	7,551,527
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2-2	Comm Heat (Sales)	ActSales(Dth)	879,216	1,484,394	1,022,191	1,016,214	423,798	352,712	181,153	172,572	115,841	245,664	219,704	775,916	6,889,375
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Comm Non-heat and Heat	ActSales(Dth)	1,617,851	2,525,434	1,813,604	1,903,124	952,217	949,495	569,422	631,183	497,829	807,387	642,188	1,531,168	14,440,902
		Rev ($000)	$ 16,441,111	$ 25,831,536	$ 20,762,384	$ 24,318,399	$ 11,562,538	$ 11,155,252	$ 6,833,674	$ 7,438,189	$ 5,692,580	$ 9,066,190	$ 7,239,406	$ 17,008,719	$ 163,349,978
		Cust	45,613	45,551	45,411	43,085	42,102	32,905	32,713	32,472	32,527	33,750	34,845	35,814	38,066
3	Multi-Family (Sales)	ActSales(Dth)	1,121,144	1,188,695	1,024,699	754,918	467,957	288,658	208,144	155,223	163,164	244,715	440,901	831,191	6,889,409
		Rev ($000)	$ 9,730,680	$ 10,500,693	$ 10,971,056	$ 8,501,312	$ 4,577,988	$ 2,849,823	$ 2,090,112	$ 1,482,534	$ 1,540,063	$ 2,264,580	$ 4,116,285	$ 7,947,059	$ 66,572,185
		Cust	9,909	9,567	9,854	11,588	11,582	9,372	9,410	9,417	9,440	9,486	9,519	9,557	9,892
		ActSales(Dth)	62,421	66,446	83,950	72,122	59,426	55,167	78,183	90,787	77,111	55,071	84,022	56,875	841,581
4A	Co-Generation	Rev ($000)	$ 390,173	$ 442,960	$ 711,627	$ 655,462	$ 427,705	$ 399,533	$ 580,165	$ 616,165	$ 529,560	$ 386,568	$ 593,164	$ 431,311	$ 6,164,393
		Cust	37	33	40	49	50	42	41	43	42	43	43	43	42
		ActSales(Dth)	16,563	17,149	16,965	5,911	7,928	5,480	12,990	11,108	10,690	2,612	9,558	11,170	128,124
4B	Year Round Air-Conditioning	Rev ($000)	$ 137,340	$ 146,194	$ 178,903	$ 67,365	$ 76,320	$ 53,491	$ 120,513	$ 96,458	$ 96,643	$ 25,134	$ 90,278	$ 108,036	$ 1,196,675
		Cust	55	55	56	97	95	71	71	71	70	71	73	72	71
		ActSales(Dth)	303,821	262,232	176,272	198,703	98,323	99,954	119,274	104,879	98,650	79,521	10,217	14,415	1,566,261
5	Interruptible-Large Volume	Rev ($000)	$ 1,962,103	$ 1,403,368	$ 932,593	$ 1,526,310	$ 632,618	$ 666,208	$ 870,790	$ 726,180	$ 662,301	$ 489,853	$ 59,448	$ 87,544	$ 10,019,316
		Cust	31	29	29	-	-	-	-	-	-	-	-	-	7
		ActSales(Dth)	620	59	26	170	1,342	2,505	3,248	2,936	2,843	2,347	973	882	17,951
7	Seasonal Off-Peak	Rev ($000)	$ 4,064	$ 455	$ 296	$ 1,554	$ 10,396	$ 19,237	$ 24,765	$ 20,737	$ 19,964	$ 17,047	$ 7,280	$ 7,059	$ 132,854
		Cust	47	17	9	16	28	27	27	28	28	28	27	26	26
		ActSales(Dth)	173,072	12,892	7,710	15,352	170,139	66,150	47,286	75,033	53,218	68,324	65,957	10,865	765,998
14	Compressed Natural Gas	Rev ($000)	$ 909,886	$ 108,468	$ 70,499	$ 152,141	$ 1,530,318	$ 432,974	$ 345,441	$ 512,932	$ 337,978	$ 438,666	$ 390,389	$ 87,016	$ 5,316,708
		Cust	118	108	105	205	101	97	97	100	94	91	101	90	109
6C	Temperature Control (Commercial)	ActSales(Dth)	689,387	663,582	483,427	589,496	359,051	389,656	527,974	528,606	437,411	359,743	518,104	597,559	6,143,996
		Rev ($000)	$ 5,154,652	$ 5,390,985	$ 5,195,609	$ 5,386,412	$ 2,859,267	$ 3,086,103	$ 4,175,450	$ 4,200,777	$ 3,444,352	$ 2,661,899	$ 3,929,679	$ 4,764,565	$ 50,249,750
		Cust	267	338	330	356	358	352	346	349	351	352	350	354	342
6G	Temperature Control (Government)	ActSales(Dth)	1,622,594	1,612,697	1,235,597	1,148,121	471,375	323,852	317,234	257,196	328,207	576,995	929,394	1,594,908	10,418,170
		Rev ($000)	$ 11,260,476	$ 12,225,529	$ 13,640,176	$ 9,401,746	$ 3,498,800	$ 2,420,341	$ 2,416,467	$ 1,953,902	$ 2,497,846	$ 3,857,820	$ 6,380,840	$ 11,784,633	$ 81,338,576
		Cust	470	522	523	509	509	504	504	505	507	508	503	503	506
6M	Temperature Control (Multifamily)	ActSales(Dth)	2,965,762	2,787,019	2,008,389	1,833,947	850,262	562,998	504,559	425,581	511,772	900,909	1,346,995	2,662,864	17,361,057
		Rev ($000)	$ 20,398,387	$ 21,006,560	$ 21,711,709	$ 15,041,012	$ 6,667,346	$ 4,616,302	$ 4,297,885	$ 3,681,918	$ 4,370,797	$ 6,587,369	$ 9,863,307	$ 20,126,487	$ 138,369,079
		Cust	2,772	2,960	2,973	5,407	5,420	5,201	5,221	5,229	5,248	5,213	5,256	5,291	4,683
	Total Sales	ActSales(Dth)	19,126,831	20,914,341	18,615,685	15,153,342	9,188,956	6,331,069	4,773,107	4,115,397	3,874,503	5,268,784	7,515,819	13,647,073	128,524,907
		Rev ($000)	$ 185,362,107	$ 210,060,597	$ 218,076,472	$ 186,533,286	$ 114,227,929	$ 79,804,424	$ 62,152,765	$ 54,283,890	$ 50,112,718	$ 62,308,808	$ 82,895,161	$ 145,388,386	$ 1,451,206,543
		Cust	1,162,995	1,160,461	1,162,331	1,162,152	1,160,436	1,074,961	1,075,162	1,074,971	1,076,168	1,079,225	1,083,009	1,086,650	1,113,210
	Transportation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ 16,106,810	$ 14,584,080	$ 13,303,553	$ 10,328,220	$ 7,795,032	$ 5,705,931	$ 7,865,218	$ 5,921,443	$ 7,273,910	$ 5,413,868	$ 6,893,372	$ 10,082,699	$ 111,274,136
		Cust	-	-	-	-	-	82,682	81,422	81,247	80,469	80,483	80,131	80,015	47,204
	Grand Total	Rev ($000)	$ 201,468,917	$ 224,644,677	$ 231,380,025	$ 196,861,506	$ 122,022,961	$ 85,510,355	$ 70,017,983	$ 60,205,333	$ 57,386,628	$ 67,722,676	$ 89,788,533	$ 155,471,085	$ 1,562,480,679

KEDNYs Actual Sales By Service Classification & Total Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	2004
1A, 1AR	Resid Non-Heat (Sales)	ActSales(Dth)	605,680	684,169	622,431	573,317	514,875	500,884	429,263	429,150	396,169	426,593	444,313	553,245	6,180,089
		Rev ($000)	$ 14,427,167	$ 15,753,363	$ 14,005,981	$ 13,605,998	$ 12,314,695	$ 12,773,218	$ 11,656,709	$ 12,343,745	$ 11,214,116	$ 11,966,462	$ 11,556,995	$ 14,264,927	$ 155,883,376
		Cust	613,996	614,744	614,213	614,205	613,300	611,971	611,100	608,556	608,062	607,865	608,076	608,404	611,208
1B. 1BR	Resid Heat (Sales)	ActSales(Dth)	9,659,681	11,570,735	10,822,899	7,514,937	4,958,126	2,453,134	1,512,589	1,404,412	1,330,743	1,573,931	3,015,782	5,428,012	61,244,981
		Rev ($000)	$ 115,266,926	$ 134,836,686	$ 125,216,745	$ 87,394,083	$ 59,340,354	$ 33,907,823	$ 23,481,918	$ 22,134,547	$ 21,080,379	$ 23,473,294	$ 41,371,774	$ 76,039,201	$ 763,543,730
		Cust	419,332	421,581	422,183	421,511	420,993	421,065	421,154	421,883	423,404	426,250	429,167	432,427	423,413
2-1	Comm Non-Heat (Sales)	ActSales(Dth)	769,930	1,181,232	842,087	965,330	538,160	602,549	347,465	484,473	383,615	532,457	463,078	843,448	7,953,824
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2-2	Comm Heat (Sales)	ActSales(Dth)	918,756	1,616,809	1,025,821	1,008,917	424,519	252,502	134,520	157,194	134,758	183,288	297,290	718,720	6,873,094
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Comm Non-heat and Heat	ActSales(Dth)	1,688,686	2,798,041	1,867,908	1,974,247	962,679	855,051	481,985	641,667	518,373	715,745	760,368	1,562,168	14,826,918
		Rev ($000)	$ 19,148,902	$ 31,296,706	$ 20,708,031	$ 21,248,247	$ 10,607,497	$ 9,868,255	$ 5,977,806	$ 7,790,837	$ 7,179,468	$ 7,384,802	$ 9,312,046	$ 20,261,949	$ 170,784,546
		Cust	36,205	36,282	36,074	35,397	34,431	33,858	33,583	33,420	33,371	34,573	35,750	36,859	34,984
3	Multi-Family (Sales)	ActSales(Dth)	1,124,154	1,269,051	1,031,286	759,369	415,548	232,138	185,549	168,030	174,465	217,561	486,889	790,922	6,854,962
		Rev ($000)	$ 11,124,426	$ 12,283,228	$ 9,898,197	$ 6,863,525	$ 3,914,238	$ 2,284,571	$ 1,883,083	$ 1,711,750	$ 1,719,349	$ 2,125,234	$ 5,155,426	$ 9,205,533	$ 68,168,560
		Cust	9,563	9,575	9,582	9,591	9,575	9,597	9,595	9,562	9,575	9,609	9,672	9,778	9,606
		ActSales(Dth)	80,695	75,683	46,604	84,249	73,941	96,817	57,177	94,793	85,622	72,035	250,023	182,823	1,200,462
4A	Co-Generation	Rev ($000)	$ 634,366	$ 600,303	$ 346,565	$ 597,614	$ 521,158	$ 725,324	$ 436,393	$ 716,653	$ 650,056	$ 525,368	$ 1,850,875	$ 1,697,578	$ 9,302,253
		Cust	43	43	43	45	45	45	49	48	49	51	55	57	48
		ActSales(Dth)	20,431	18,540	14,704	11,708	7,113	7,492	33,100	31,826	17,608	19,152	9,795	10,879	202,348
4B	Year Round Air-Conditioning	Rev ($000)	$ 201,817	$ 181,467	$ 142,348	$ 107,072	$ 66,439	$ 73,267	$ 287,654	$ 256,841	$ 134,006	$ 20	$ 86,589	$ 116,758	$ 1,654,278
		Cust	74	75	74	72	72	73	64	65	64	65	75	66	70
		ActSales(Dth)	249,611	-	417	6,724	117,505	114,933	136,141	23,496	153,042	28,262	31,274	13,982	875,387
5	Interruptible-Large Volume	Rev ($000)	$ 1,575,708	$ -	$ 7,518	$ 45,444	$ 823,226	$ 815,305	$ 1,611,161	$ (370,346)	$ 227,740	$ 1,324,987	$ 215,737	$ 108,446	$ 6,384,926
		Cust	3	-	-	-	-	-	10	10	10	9	3	10	5
		ActSales(Dth)	602	1,176	13,396	172	2,366	2,537	2,958	3,399	2,837	4,370	1,129	384	35,326
7	Seasonal Off-Peak	Rev ($000)	$ 5,000	$ 9,513	$ 108,897	$ 1,280	$ 17,229	$ 19,522	$ 24,299	$ 25,847	$ 21,541	$ 34,116	$ 9,402	$ 3,735	$ 280,381
		Cust	6	-	-	9	26	26	26	25	25	25	7	-	15
		ActSales(Dth)	121,281	76,718	57,666	125,315	11,124	132,570	65,371	12,537	67,675	72,948	68,148	61,811	873,164
14	Compressed Natural Gas	Rev ($000)	$ 764,333	$ 629,343	$ 459,874	$ 875,560	$ 109,967	$ 1,018,645	$ 545,155	$ 130,668	$ 577,888	$ 658,129	$ 693,064	$ 627,978	$ 7,090,604
		Cust	90	90	90	90	94	88	90	90	93	93	115	115	95
6C	Temperature Control (Commercial)	ActSales(Dth)	518,038	634,654	554,642	472,898	324,636	405,444	474,922	465,450	335,706	387,223	370,135	460,180	5,403,928
		Rev ($000)	$ 4,740,439	$ 5,862,985	$ 4,925,811	$ 4,070,396	$ 2,791,134	$ 3,643,039	$ 4,321,683	$ 4,365,467	$ 3,191,405	$ 3,772,671	$ 3,950,244	$ 5,204,053	$ 50,839,327
		Cust	352	352	351	353	352	352	349	348	348	348	347	346	350
6G	Temperature Control (Government)	ActSales(Dth)	1,666,554	1,494,060	1,266,254	1,006,230	479,128	295,546	387,210	247,936	255,168	352,905	530,462	1,016,181	8,997,634
		Rev ($000)	$ 14,130,252	$ 12,912,837	$ 10,279,593	$ 7,842,501	$ 3,800,643	$ 2,517,177	$ 3,332,812	$ 2,217,451	$ 2,252,506	$ 3,230,619	$ 5,389,290	$ 11,026,180	$ 78,931,861
		Cust	502	493	495	492	494	497	498	499	501	501	495	493	497
6M	Temperature Control (Multifamily)	ActSales(Dth)	1,769,218	2,424,396	1,942,918	1,433,010	636,385	541,804	475,010	434,897	387,681	794,065	1,475,626	2,158,392	14,473,402
		Rev ($000)	$ 15,887,679	$ 21,381,155	$ 16,326,997	$ 11,723,196	$ 5,525,030	$ 5,151,520	$ 4,626,894	$ 4,467,279	$ 4,045,298	$ 7,976,299	$ 16,001,901	$ 23,408,948	$ 136,522,196
		Cust	5,315	3,032	3,025	3,028	3,061	3,067	3,068	3,067	3,065	3,077	3,077	3,081	3,247
	Total Sales	ActSales(Dth)	17,504,631	21,047,223	18,241,125	13,962,176	8,503,426	5,638,350	4,241,275	3,957,593	3,725,089	4,664,790	7,443,944	12,238,979	121,168,601
		Rev ($000)	$ 197,907,015	$ 235,747,586	$ 202,426,557	$ 154,374,916	$ 99,831,610	$ 72,797,666	$ 58,185,567	$ 55,790,739	$ 52,293,752	$ 62,472,001	$ 95,593,343	$ 161,965,286	$ 1,449,386,038
		Cust	1,085,481	1,086,267	1,086,130	1,084,793	1,082,443	1,080,639	1,079,586	1,077,573	1,078,567	1,082,466	1,086,839	1,091,636	1,083,535
	Transportation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ 13,117,152	$ 12,914,779	$ 12,533,588	$ 9,489,805	$ 7,310,754	$ 6,208,033	$ 6,342,591	$ 7,803,931	$ 7,121,776	$ 5,798,650	$ 6,864,483	$ 9,391,798	$ 104,897,340
		Cust	80,125	79,420	79,085	78,998	79,797	78,845	78,522	79,060	79,347	79,112	78,340	77,763	79,035
	Grand Total	Rev ($000)	$ 211,024,167	$ 248,662,365	$ 214,960,145	$ 163,864,721	$ 107,142,364	$ 79,005,699	$ 64,528,158	$ 63,594,670	$ 59,415,528	$ 68,270,651	$ 102,457,826	$ 171,357,084	$ 1,554,283,378

KEDNYs Actual Sales By Service Classification & Total Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	2005
1A, 1AR	Resid Non-Heat (Sales)	ActSales(Dth)	597,477	675,741	589,556	593,343	505,417	501,777	404,147	411,549	363,238	410,298	417,906	555,974	6,026,423
		Rev ($000)	$ 14,899,951	$ 16,601,519	$ 14,261,570	$ 15,055,144	$ 13,434,202	$ 13,980,469	$ 11,847,167	$ 12,816,573	$ 12,071,640	$ 14,687,802	$ 14,800,994	$ 17,520,876	$ 171,977,907
		Cust	608,257	607,656	607,915	607,733	607,787	607,098	606,111	604,998	604,699	604,404	604,607	605,056	606,360
1B. 1BR	Resid Heat (Sales)	ActSales(Dth)	8,673,509	10,762,564	10,678,632	8,357,538	5,271,222	2,918,753	1,878,630	1,430,010	1,310,059	1,500,569	2,686,205	5,899,164	61,366,855
		Rev ($000)	$ 121,503,716	$ 145,163,065	$ 141,142,798	$ 113,294,185	$ 76,096,484	$ 45,135,139	$ 30,499,580	$ 25,090,424	$ 25,692,329	$ 34,148,288	$ 60,805,999	$ 112,437,023	$ 931,009,030
		Cust	435,357	436,409	437,614	437,171	437,178	437,038	436,914	437,213	437,940	439,911	442,591	444,686	438,335
2-1	Comm Non-Heat (Sales)	ActSales(Dth)	790,760	1,042,978	876,643	978,013	548,788	725,881	302,673	505,203	376,271	503,230	423,958	812,471	7,886,869
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2-2	Comm Heat (Sales)	ActSales(Dth)	930,094	1,481,769	1,172,748	1,102,547	400,205	309,698	109,920	175,540	112,174	175,261	287,957	779,294	7,037,207
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Comm Non-heat and Heat	ActSales(Dth)	1,720,854	2,524,747	2,049,391	2,080,560	948,993	1,035,579	412,593	680,743	488,445	678,491	711,915	1,591,765	14,924,076
		Rev ($000)	$ 22,499,636	$ 32,409,323	$ 25,956,104	$ 26,943,208	$ 12,944,211	$ 13,879,523	$ 5,768,859	$ 9,421,460	$ 7,751,710	$ 12,858,830	$ 14,444,972	$ 28,750,160	$ 213,627,996
		Cust	37,366	37,422	37,282	36,238	35,530	34,896	34,475	34,371	34,394	35,129	36,450	37,552	35,925
3	Multi-Family (Sales)	ActSales(Dth)	1,119,924	1,279,705	1,241,586	861,136	482,693	300,939	223,582	188,901	194,292	230,019	564,658	1,007,085	7,694,520
		Rev ($000)	$ 13,034,910	$ 14,377,307	$ 13,965,596	$ 9,933,850	$ 5,742,983	$ 3,452,872	$ 2,537,051	$ 2,323,678	$ 2,852,894	$ 4,370,342	$ 10,296,212	$ 15,567,405	$ 98,455,100
		Cust	9,823	9,832	9,827	9,776	9,823	9,815	9,813	9,835	9,884	9,977	10,044	10,113	9,880
		ActSales(Dth)	387,277	491,717	420,986	418,630	316,309	299,610	365,733	384,555	268,979	226,023	265,019	307,330	4,152,168
4A	Co-Generation	Rev ($000)	$ 3,607,688	$ 4,482,022	$ 3,850,648	$ 3,961,333	$ 3,006,559	$ 2,558,863	$ 3,336,393	$ 3,801,759	$ 3,599,056	$ 3,888,002	$ 3,912,262	$ 3,959,355	$ 43,963,940
		Cust	51	54	58	57	57	57	57	58	55	58	57	61	57
		ActSales(Dth)	31,802	28,547	49,005	12,766	8,002	10,550	22,985	31,398	26,065	13,481	8,702	16,751	260,054
4B	Year Round Air-Conditioning	Rev ($000)	$ 364,614	$ 313,188	$ 524,740	$ 148,229	$ 94,481	$ 117,290	$ 246,639	$ 364,688	$ 375,102	$ 258,931	$ 155,631	$ 257,754	$ 3,221,287
		Cust	82	82	83	87	87	86	85	85	86	86	86	87	85
		ActSales(Dth)	1,910	-	2,369	4	-	963	23,247	34,740	10,630	2,350	-	-	76,213
5	Interruptible-Large Volume	Rev ($000)	$ 53,130	$ -	$ 22,025	$ 39	$ -	$ 7,904	$ 175,959	$ 295,033	$ 97,098	$ 34,418	$ -	$ -	$ 685,606
		Cust	-	-	59	1	-	3	7	7	5	3	-	-	7
		ActSales(Dth)	-	-	-	295	5,892	2,032	2,833	3,035	3,304	2,429	814	407	21,041
7	Seasonal Off-Peak	Rev ($000)	$ -	$ -	$ 8	$ 2,920	$ 46,165	$ 18,897	$ 25,515	$ 29,471	$ 38,595	$ 37,216	$ 13,628	$ 5,991	$ 218,406
		Cust	-	-	2	26	27	27	27	26	26	24	24	3	18
		ActSales(Dth)	9,679	126,011	7,324	111,912	63,059	72,074	54,896	5,415	135,277	13,226	12,246	22,517	633,636
14	Compressed Natural Gas	Rev ($000)	$ 85,137	$ 1,190,547	$ 84,430	$ 1,079,493	$ 629,972	$ 657,817	$ 585,548	$ 70,076	$ 1,515,540	$ 274,104	$ 212,049	$ 279,072	$ 6,663,785
		Cust	90	94	10	125	90	47	43	44	46	85	86	36	66
6C	Temperature Control (Commercial)	ActSales(Dth)	460,233	567,618	865,654	380,200	272,642	314,615	439,683	425,068	340,400	272,128	369,829	447,169	5,155,239
		Rev ($000)	$ 5,052,419	$ 5,980,441	$ 9,421,994	$ 4,364,610	$ 3,172,633	$ 3,573,603	$ 5,224,840	$ 5,427,829	$ 5,079,522	$ 4,612,176	$ 6,514,229	$ 6,938,907	$ 65,363,203
		Cust	338	335	328	327	326	324	324	323	323	321	317	318	325
6G	Temperature Control (Government)	ActSales(Dth)	1,294,851	1,234,114	2,320,733	838,810	510,308	358,175	253,551	243,781	259,705	401,990	787,692	1,286,641	9,790,351
		Rev ($000)	$ 13,335,897	$ 12,369,721	$ 23,283,875	$ 8,853,030	$ 5,416,554	$ 3,837,594	$ 2,968,496	$ 3,032,388	$ 3,840,451	$ 6,689,390	$ 13,721,743	$ 18,520,246	$ 115,869,385
		Cust	487	486	488	489	489	489	487	488	488	488	487	487	488
6M	Temperature Control (Multifamily)	ActSales(Dth)	2,225,702	2,684,249	2,554,197	1,418,855	940,337	542,350	494,965	450,242	502,937	737,712	1,098,933	1,649,797	15,300,276
		Rev ($000)	$ 22,447,468	$ 27,297,730	$ 27,137,189	$ 15,659,239	$ 10,532,071	$ 6,533,723	$ 6,423,855	$ 6,287,937	$ 7,984,646	$ 13,348,674	$ 19,511,991	$ 24,272,258	$ 187,436,781
		Cust	3,066	3,078	3,062	3,064	3,065	3,064	3,063	3,063	3,060	3,059	3,061	3,072	3,065
	Total Sales	ActSales(Dth)	16,523,218	20,375,013	20,779,433	15,074,049	9,324,874	6,357,417	4,576,845	4,289,437	3,903,331	4,488,716	6,923,919	12,784,600	125,400,852
		Rev ($000)	$ 216,884,566	$ 260,184,863	$ 259,650,977	$ 199,295,280	$ 131,116,315	$ 93,753,694	$ 69,639,902	$ 68,961,316	$ 70,898,583	$ 95,208,173	$ 144,389,710	$ 228,509,047	$ 1,838,492,426
		Cust	1,094,917	1,095,448	1,096,728	1,095,094	1,094,459	1,092,944	1,091,406	1,090,511	1,091,006	1,093,545	1,097,810	1,101,471	1,094,612
	Transportation	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ 11,866,317	$ 12,269,930	$ 12,194,896	$ 9,935,601	$ 7,408,837	$ 6,783,410	$ 7,843,894	$ 9,424,996	$ 6,925,685	$ 5,450,174	$ 7,143,086	$ 9,139,263	$ 106,386,089
		Cust	76,433	76,051	75,182	74,690	74,083	73,716	73,355	72,542	72,759	72,857	72,714	74,123	74,042
	Grand Total	Rev ($000)	$ 228,750,883	$ 272,454,793	$ 271,845,873	$ 209,230,881	$ 138,525,152	$ 100,537,104	$ 77,483,796	$ 78,386,312	$ 77,824,268	$ 100,658,347	$ 151,532,796	$ 237,648,310	$ 1,944,878,515

KEDNYs Actual Sales By Service Classification & Total Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	2006
1A, 1AR	Resid Non-Heat (Sales)	ActSales(Dth)	625,281	624,699	564,452	571,684	477,831	475,887	423,299	371,135	360,013				4,494,281
		Rev ($000)	$ 17,565,959	$ 17,218,693	$ 14,646,773	$ 15,006,542	$ 12,859,907	$ 13,294,753	$ 11,993,161	$ 11,492,773	$ 11,132,489				$ 125,211,050
		Cust	604,455	603,675	603,559	603,129	602,851	601,889	600,577	600,176	600,703				602,335
1B. 1BR	Resid Heat (Sales)	ActSales(Dth)	9,142,298	9,156,030	9,112,284	7,493,845	4,421,598	2,470,870	1,733,064	1,291,457	1,267,370				46,088,816
		Rev ($000)	$ 157,991,820	$ 152,684,184	$ 139,275,159	$ 109,245,085	$ 67,249,167	$ 39,297,700	$ 27,860,249	$ 21,982,199	$ 22,769,189				$ 738,354,752
		Cust	447,284	448,868	450,273	450,041	449,851	450,209	450,409	450,249	451,924				449,901
2-1	Comm Non-Heat (Sales)	ActSales(Dth)	819,387	1,049,277	812,901	935,570	529,729	635,943	424,157	486,026	388,700				6,081,690
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -							$ -
		Cust	-	-	-	-	-	-							-
2-2	Comm Heat (Sales)	ActSales(Dth)	1,004,273	1,259,787	1,007,154	968,095	339,417	287,096	127,338	133,791	96,826				5,223,777
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -							$ -
		Cust	-	-	-	-	-	-							-
2	Comm Non-heat and Heat	ActSales(Dth)	1,823,660	2,309,064	1,820,055	1,903,665	869,146	923,039	551,495	619,817	485,526				11,305,467
		Rev ($000)	$ 29,861,934	$ 35,826,843	$ 25,732,293	$ 25,971,728	$ 11,868,108	$ 12,189,979	$ 7,081,082	$ 8,073,163	$ 6,702,925				$ 163,308,055
		Cust	37,939	38,078	37,936	37,286	36,495	35,742	35,377	35,236	35,594				36,631
3	Multi-Family (Sales)	ActSales(Dth)	1,318,799	1,126,163	1,195,865	802,787	449,069	292,765	219,255	166,054	205,921				5,776,678
		Rev ($000)	$ 19,305,510	$ 15,514,420	$ 14,659,077	$ 9,698,022	$ 5,307,180	$ 3,249,184	$ 2,295,225	$ 1,917,968	$ 2,450,661				$ 74,397,247
		Cust	10,173	10,193	10,228	10,238	10,228	10,214	10,213	10,222	10,284				10,221
		ActSales(Dth)	291,774	129,020	403,428	231,527	127,154	337,644	309,608	306,089	310,124				2,446,368
4A	Co-Generation	Rev ($000)	$ 3,480,350	$ 1,380,237	$ 4,058,481	$ 2,168,526	$ 1,159,440	$ 2,801,879	$ 2,524,900	$ 2,844,791	$ 2,857,767				$ 23,276,371
		Cust	57	58	62	61	62	66	66	64	64				62
		ActSales(Dth)	19,301	15,509	27,702	14,500	6,637	10,462	15,600	17,225	11,538				138,474
4B	Year Round Air-Conditioning	Rev ($000)	$ 281,097	$ 209,833	$ 332,962	$ 171,654	$ 76,859	$ 108,890	$ 156,409	$ 189,751	$ 132,499				$ 1,659,954
		Cust	87	86	85	86	84	84	81	80	80				84
		ActSales(Dth)	13,187	-	564	4,190	125	2,828	10,083	13,157	4,591				48,725
5	Interruptible-Large Volume	Rev ($000)	$ 183,338	$ -	$ 6,222	$ 58,169	$ 1,736	$ 23,384	$ 72,986	$ 92,727	$ 38,532				$ 477,094
		Cust	3	-	3	3	3	4	3	2	2				3
		ActSales(Dth)	-	64	(64)	143	545	1,898	2,479	2,532	2,158				9,755
7	Seasonal Off-Peak	Rev ($000)	$ 9	$ 827	$ (827)	$ 1,422	$ 5,280	$ 16,590	$ 20,660	$ 22,535	$ 20,937				$ 87,433
		Cust	2	3	2	7	21	22	23	23	23				14
		ActSales(Dth)	274,386	(3,822)	7,972	6,103	113,171	82,451	66,532	58,111	(4,588)				600,316
14	Compressed Natural Gas	Rev ($000)	$ 3,916,529	$ (38,100)	$ 113,451	$ 77,839	$ 1,470,776	$ 1,069,802	$ 845,708	$ 796,889	$ (63,811)				$ 8,189,083
		Cust	36	36	36	36	36	36	36	36	36				36
6C	Temperature Control (Commercial)	ActSales(Dth)	481,161	409,703	575,639	279,611	244,097	334,118	300,936	381,930	299,756				3,306,951
		Rev ($000)	$ 6,995,784	$ 5,644,492	$ 7,547,499	$ 3,524,590	$ 3,001,545	$ 3,731,751	$ 3,323,190	$ 4,553,365	$ 3,626,297				$ 41,948,513
		Cust	314	313	315	312	311	310	307	306	306				310
6G	Temperature Control (Government)	ActSales(Dth)	1,364,110	1,178,010	1,586,217	716,106	383,720	383,550	317,482	306,743	294,671				6,530,609
		Rev ($000)	$ 19,279,468	$ 15,693,246	$ 19,752,402	$ 8,558,503	$ 4,632,817	$ 4,405,711	$ 3,594,575	$ 3,789,588	$ 3,614,483				$ 83,320,793
		Cust	487	491	491	491	493	492	491	492	494				491
6M	Temperature Control (Multifamily)	ActSales(Dth)	1,854,781	1,807,837	2,104,375	1,019,385	660,234	561,229	443,063	455,931	309,248				9,216,083
		Rev ($000)	$ 26,976,841	$ 24,860,010	$ 27,055,564	$ 12,550,794	$ 8,531,781	$ 6,847,489	$ 5,547,922	$ 6,188,143	$ 5,513,014				$ 124,071,558
		Cust	3,118	3,134	3,126	3,097	3,095	3,074	3,057	3,020	3,023				3,083
	Total Sales	ActSales(Dth)	17,208,738	16,752,277	17,398,489	13,043,546	7,753,327	5,876,741	4,392,896	3,990,181	3,546,328				89,962,523
		Rev ($000)	$ 285,838,639	$ 268,994,685	$ 253,179,056	$ 187,032,874	$ 116,164,596	$ 87,037,112	$ 65,316,067	$ 61,943,892	$ 58,794,982				$ 1,384,301,903
		Cust	1,103,955	1,104,935	1,106,116	1,104,787	1,103,530	1,102,142	1,100,640	1,099,906	1,102,533				1,103,172
	Transportation	ActSales(Dth)	-	-	-	-	-	-	-	-	-				-
		Rev ($000)	$ 11,693,529	$ 11,182,497	$ 11,159,221	$ 7,627,950	$ 6,093,482	$ 5,587,807	$ 6,954,116	$ 8,591,434	$ 4,931,650				$ 73,821,686
		Cust	72,912	72,223	71,384	70,593	69,749	69,437	69,074	68,679	68,190				70,249
	Grand Total	Rev ($000)	$ 297,532,168	$ 280,177,182	$ 264,338,277	$ 194,660,824	$ 122,258,078	$ 92,624,919	$ 72,270,183	$ 70,535,326	$ 63,726,632	$ -	$ -	$ -	$ 1,458,123,589

KEDNYs Actual Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	2004
T1A, T1AR	Resid Non-Heat (Tran)	ActSales(Dth)	-	-	-	-	-	-	76,123	53,280	62,094	63,146	91,995	80,230	426,868
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 482,818	$ 375,839	$ 414,963	$ 429,047	$ 559,201	$ 512,679	$ 2,774,547
		Cust							10,868	10,877	10,996	11,589	12,162	11,892	11,397
T1B,T1BR,T1BI	Resid Heat (Tran)	ActSales(Dth)	-	-	-	-	-	-	202,445	193,859	163,893	244,658	522,845	894,100	2,221,800
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,610,576	$ 1,582,620	$ 1,408,763	$ 1,694,587	$ 2,666,497	$ 4,444,178	$ 13,407,221
		Cust							52,645	52,091	51,019	50,041	51,712	49,945	51,242
T2, T2A, T2B	Comm Non-Heat (Tran)	ActSales(Dth)	-	-	-	-	-	-	293,371	263,058	275,614	271,846	280,320	348,396	1,732,605
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,102,009	$ 976,117	$ 1,009,844	$ 1,004,027	$ 963,240	$ 1,256,062	$ 6,311,299
		Cust							4,096	4,063	3,913	3,948	4,027	3,948	3,999
T2-2,T2-2A, T2-2B	Comm Heat (Tran)	ActSales(Dth)	-	-	-	-	-	-	74,382	60,115	43,562	61,999	136,780	215,128	591,965
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 275,581	$ 229,987	$ 175,261	$ 225,837	$ 433,211	$ 723,423	$ 2,063,301
		Cust							3,433	3,397	3,285	3,365	3,415	3,403	3,383
3	Multi-Family (Tran)	ActSales(Dth)	-	-	-	-	-	-	72,975	78,233	60,047	97,260	206,815	318,215	833,545
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 180,342	$ 192,035	$ 153,304	$ 218,775	$ 447,597	$ 760,847	$ 1,952,900
		Cust							2,047	2,039	2,065	2,024	2,125	2,060	2,060
T4 CNG	Compressed Natural Gas	ActSales(Dth)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cust							-	-	-	-	-	-	-
T4A	Co-Generation	ActSales(Dth)	-	-	-	-	-	-	4,660	7,085	8,123	6,209	18,350	5,515	49,942
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,819	$ 11,465	$ 12,867	$ 10,291	$ 27,320	$ 9,574	$ 79,337
		Cust							9	10	9	10	9	11	10
		ActSales(Dth)	-	-	-	-	-	-	2,176	1,595	3,336	1,923	2,142	3,520	14,692
T4B	Year Round Air-Conditioning	Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,714	$ 5,887	$ 11,342	$ 6,771	$ 7,621	$ 12,459	$ 51,794
		Cust							24	25	26	25	26	24	25
		ActSales(Dth)	-	-	-	-	-	-	2,481	2,191	2,213	2,493	708	11,873	21,959
T6C1, T6C2, T6C2	Temperature Control (Commercial)	Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,878	$ 7,579	$ 9,838	$ 9,307	$ 909	$ 36,017	$ 70,528
		Cust							6	7	7	7	4	7	6
		ActSales(Dth)	-	-	-	-	-	-	14,742	13,333	18,877	9,303	2,064	6,479	64,799
T6G2	Temperature Control (Government)	Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,897	$ 35,712	$ 66,082	$ 37,165	$ 7,568	$ 19,062	$ 200,486
		Cust							3	2	3	3	2	3	3
		ActSales(Dth)	-	-	-	-	-	-	31,824	25,082	32,933	42,492	73,176	104,341	309,847
T6M1, T6M2, T6M	Temperature Control (Multifamily)	Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 86,268	$ 90,068	$ 134,729	$ 161,317	$ 197,447	$ 250,791	$ 920,620
		Cust							144	144	142	136	134	140	140
		ActSales(Dth)	-	-	-	-	-	-	-	-	7	10	9	17	43
T7	Seasonal Off-Peak (Tran)	Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 19	$ 29	$ 27	$ 46	$ 121
		Cust							-	-	1	1	1	1	1
	Total Trans	ActSales(Dth)	-	-	-	-	-	-	775,180	697,830	670,699	801,338	1,335,204	1,987,813	6,268,064
		Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,794,902	$ 3,507,309	$ 3,397,012	$ 3,797,154	$ 5,310,638	$ 8,025,138	$ 27,832,154
		Cust							73,275	72,655	71,466	71,149	73,617	71,434	72,266

KEDNYs Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	2005
T1A, T1AR	Resid Non-Heat (Tran)	ActSales(Dth)	123,118	81,061	118,695	82,707	101,616	64,411	78,600	52,711	65,238	50,237	97,965	78,525	994,885
		Rev ($000)	$ 714,705	$ 508,747	$ 675,943	$ 509,647	$ 601,512	$ 427,670	$ 479,119	$ 370,985	$ 434,711	$ 355,475	$ 565,427	$ 485,939	$ 6,129,879
		Cust	11,763	11,594	11,619	11,397	11,494	11,145	11,149	10,874	11,055	10,675	10,830	10,518	11,176
T1B,T1BR,T1BI	Resid Heat (Tran)	ActSales(Dth)	1,328,463	1,562,260	1,407,975	976,194	533,740	293,457	173,419	162,168	155,868	190,267	459,564	941,779	8,185,154
		Rev ($000)	$ 6,118,151	$ 6,244,933	$ 5,738,998	$ 4,217,243	$ 2,897,268	$ 1,823,270	$ 1,428,847	$ 1,351,466	$ 1,349,911	$ 1,489,673	$ 2,517,459	$ 4,102,715	$ 39,279,935
		Cust	50,086	49,243	49,655	48,083	48,450	47,313	47,689	46,775	47,437	47,194	47,569	47,789	48,107
T2, T2A, T2B	Comm Non-Heat (Tran)	ActSales(Dth)	411,676	459,742	450,686	372,322	288,173	145,535	266,071	254,168	270,356	246,890	287,522	374,377	3,827,518
		Rev ($000)	$ 1,483,790	$ 1,546,802	$ 1,627,038	$ 1,303,577	$ 1,029,139	$ 176,212	$ 971,368	$ 717,152	$ 978,144	$ 840,240	$ 1,059,581	$ 1,372,959	$ 13,106,003
		Cust	3,804	3,797	3,803	3,797	3,787	3,816	3,792	3,804	3,798	3,809	3,753	3,770	3,794
T2-2,T2-2A, T2-2B	Comm Heat (Tran)	ActSales(Dth)	366,442	429,689	392,968	285,566	132,207	76,216	56,704	54,761	43,051	51,641	127,243	259,531	2,276,018
		Rev ($000)	$ 1,220,150	$ 1,302,046	$ 1,183,456	$ 866,022	$ 466,472	$ 265,448	$ 211,805	$ 209,421	$ 173,887	$ 207,845	$ 435,532	$ 787,277	$ 7,329,361
		Cust	3,309	3,345	3,351	3,324	3,318	3,323	3,302	3,248	3,190	3,225	3,183	3,179	3,275
3	Multi-Family (Tran)	ActSales(Dth)	401,892	448,659	420,151	327,782	198,999	112,359	80,467	68,327	66,817	93,410	189,075	349,777	2,757,714
		Rev ($000)	$ 948,803	$ 970,767	$ 882,104	$ 712,967	$ 451,624	$ 252,292	$ 195,908	$ 168,947	$ 167,504	$ 223,504	$ 434,506	$ 739,118	$ 6,148,045
		Cust	2,036	2,058	2,051	2,074	2,090	2,065	2,096	2,092	2,089	2,035	2,053	2,078	2,068
T4 CNG	Compressed Natural Gas	ActSales(Dth)	-	-	-	-	234	249	(335)	281	257	2,142	219	10	3,058
		Rev ($000)	$ -	$ -	$ -	$ -	$ 462	$ 492	$ (376)	$ 554	$ 508	$ 3,119	$ 450	$ 122	$ 5,330
		Cust	-	-	-	-	1	1	1	1	1	1	1	1	1
T4A	Co-Generation	ActSales(Dth)	15,816	14,252	13,597	8,436	11,465	15,857	14,044	13,554	18,271	16,025	9,983	13,907	165,206
		Rev ($000)	$ 23,831	$ 21,326	$ 20,375	$ 13,113	$ 17,301	$ 23,485	$ 20,851	$ 20,345	$ 26,635	$ 24,483	$ 14,949	$ 20,295	$ 246,989
		Cust	10	10	10	10	9	9	10	9	7	8	8	6	9
		ActSales(Dth)	7,117	5,423	6,335	2,561	1,991	1,058	2,317	2,266	2,246	1,600	2,413	16,939	52,266
T4B	Year Round Air-Conditioning	Rev ($000)	$ 24,105	$ 17,453	$ 19,508	$ 8,846	$ 7,194	$ 4,141	$ 8,050	$ 7,725	$ 7,689	$ 5,642	$ 8,535	$ 51,411	$ 170,298
		Cust	26	24	26	24	25	24	26	25	25	22	25	25	25
		ActSales(Dth)	17,121	51,618	41,100	21,636	25,531	35,872	45,166	40,881	37,476	14,333	18,562	36,803	386,100
T6C1, T6C2, T6C2	Temperature Control (Commercial)	Rev ($000)	$ 53,752	$ 168,450	$ 161,349	$ 81,343	$ 101,190	$ 159,548	$ 205,465	$ 185,621	$ 160,944	$ 31,992	$ 46,944	$ 105,897	$ 1,462,495
		Cust	6	9	11	11	12	13	12	13	12	12	12	12	11
		ActSales(Dth)	10,505	9,644	5,130	7,199	3,245	8,207	12,473	5,488	16,922	-	3,131	2,110	84,054
T6G2	Temperature Control (Government)	Rev ($000)	$ 30,005	$ 33,009	$ 19,236	$ 28,397	$ 11,882	$ 37,336	$ 57,041	$ 25,127	$ 69,904	$ -	$ 7,633	$ 5,776	$ 325,344
		Cust	3	3	2	2	2	2	2	1	2	-	2	2	2
		ActSales(Dth)	108,261	128,564	160,583	88,076	56,251	37,040	32,446	26,744	35,239	33,513	58,535	75,111	840,361
T6M1, T6M2, T6M	Temperature Control (Multifamily)	Rev ($000)	$ 293,559	$ 387,971	$ 550,802	$ 271,434	$ 211,117	$ 177,324	$ 160,775	$ 147,127	$ 166,980	$ 95,797	$ 177,401	$ 220,090	$ 2,860,375
		Cust	139	136	158	161	160	157	141	163	165	152	158	149	153
		ActSales(Dth)	-	-	-	-	-	-	-	-	-	8	12	5	25
T7	Seasonal Off-Peak (Tran)	Rev ($000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22	$ 31	$ 14	$ 67
		Cust	-	-	-	-	-	-	-	-	-	1	1	1	0
	Total Trans	ActSales(Dth)	2,790,411	3,190,912	3,017,219	2,172,480	1,353,453	790,261	761,372	681,349	711,740	700,066	1,254,222	2,148,873	19,572,357
		Rev ($000)	$ 10,910,851	$ 11,201,504	$ 10,878,808	$ 8,012,590	$ 5,795,161	$ 3,347,218	$ 3,738,853	$ 3,204,468	$ 3,536,816	$ 3,277,790	$ 5,268,447	$ 7,891,612	$ 77,064,120
		Cust	71,182	70,219	70,686	68,883	69,348	67,868	68,220	67,005	67,781	67,134	67,595	67,530	68,621

KEDNYs Actual Sales & Transportation - Sales (Billed Only), Revenues (Billed Only), Number of Customers

			Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	2006
T1A, T1AR	Resid Non-Heat (Tran)	ActSales(Dth)	115,996	68,018	128,796	73,172	77,192	58,118	70,274	46,547	56,108	-	-	-	694,220
		Rev ($000)	$ 667,764	$ 426,466	$ 702,047	$ 450,769	$ 472,564	$ 384,669	$ 443,753	$ 325,499	$ 377,632	$ -	$ -	$ -	$ 4,251,163
		Cust	10,627	10,304	10,350	10,092	10,019	9,739	9,849	9,844	10,359				10,131
T1B,T1BR,T1BI	Resid Heat (Tran)	ActSales(Dth)	1,281,454	1,055,689	1,199,138	777,531	385,136	215,665	153,711	136,050	136,154	-	-	-	5,340,527
		Rev ($000)	$ 5,853,946	$ 5,593,921	$ 5,155,671	$ 3,808,793	$ 2,480,803	$ 1,579,659	$ 1,315,275	$ 1,188,144	$ 1,218,226	$ -	$ -	$ -	$ 28,194,438
		Cust	48,237	47,897	47,711	46,433	46,476	45,052	45,518	44,653	45,125				46,345
T2, T2A, T2B	Comm Non-Heat (Tran)	ActSales(Dth)	417,257	377,607	384,548	324,746	255,040	255,518	236,227	242,171	253,845	-	-	-	2,746,960
		Rev ($000)	$ 1,432,014	$ 1,281,555	$ 1,278,990	$ 1,093,470	$ 809,627	$ 759,618	$ 752,153	$ 934,792	$ 991,903	$ -	$ -	$ -	$ 9,334,122
		Cust	3,752	3,699	3,667	3,632	3,640	3,703	3,771	3,755	3,829				3,716
T2-2,T2-2A, T2-2B	Comm Heat (Tran)	ActSales(Dth)	362,561	317,169	323,709	229,361	104,250	60,371	55,058	50,401	52,363	-	-	-	1,555,243
		Rev ($000)	$ 1,208,833	$ 1,219,319	$ 1,021,489	$ 713,107	$ 382,466	$ 229,804	$ 206,905	$ 192,265	$ 199,857	$ -	$ -	$ -	$ 5,374,045
		Cust	3,171	3,119	3,091	3,061	3,080	3,177	3,194	3,212	3,269				3,153
3	Multi-Family (Tran)	ActSales(Dth)	418,112	348,412	410,573	277,414	159,875	118,497	86,104	75,140	74,779	-	-	-	1,968,905
		Rev ($000)	$ 999,901	$ 976,696	$ 881,920	$ 665,374	$ 424,122	$ 284,076	$ 206,388	$ 181,087	$ 182,119	$ -	$ -	$ -	$ 4,801,684
		Cust	2,089	1,998	1,997	1,974	1,990	2,020	2,022	2,045	2,057				2,021
T4 CNG	Compressed Natural Gas	ActSales(Dth)	2,882	(2,654)	909	562	405	316	250	(1,740)	102	-	-	-	1,032
		Rev ($000)	$ 4,206	$ (3,610)	$ 1,430	$ 918	$ 702	$ 587	$ 490	$ (2,222)	$ 200	$ -	$ -	$ -	$ 2,699
		Cust	1	1	1	1	1	1	1	1	1				1
T4A	Co-Generation	ActSales(Dth)	9,033	1,841	19,390	1,733	13,501	20,517	8,631	20,092	9,847	-	-	-	104,583
		Rev ($000)	$ 13,610	$ 3,134	$ 28,462	$ 3,377	$ 20,065	$ 29,866	$ 13,215	$ 29,261	$ 14,776	$ -	$ -	$ -	$ 155,766
		Cust	7	6	7	7	8	7	9	9	8				8
		ActSales(Dth)	9,612	10,434	15,161	6,045	3,673	13,193	5,970	13,083	10,931	-	-	-	88,102
T4B	Year Round Air-Conditioning	Rev ($000)	$ 33,274	$ 37,578	$ 47,021	$ 21,549	$ 12,769	$ 40,723	$ 18,957	$ 40,158	$ 33,859	$ -	$ -	$ -	$ 285,888
		Cust	27	25	27	25	26	26	26	26	27				26
		ActSales(Dth)	30,850	26,578	43,622	11,868	26,121	46,565	38,345	47,605	49,649	-	-	-	321,202
T6C1, T6C2, T6C2	Temperature Control (Commercial)	Rev ($000)	$ 96,036	$ 99,720	$ 186,724	$ 53,004	$ 111,530	$ 191,523	$ 169,118	$ 208,138	$ 199,100	$ -	$ -	$ -	$ 1,314,892
		Cust	14	12	14	11	15	14	11	16	16				14
		ActSales(Dth)	15,764	1,842	10,851	1,090	759	8,207	11,912	13,531	3,461	-	-	-	67,418
T6G2	Temperature Control (Government)	Rev ($000)	$ 48,096	$ 7,390	$ 43,363	$ 5,138	$ 3,643	$ 33,690	$ 54,225	$ 58,993	$ 14,436	$ -	$ -	$ -	$ 268,974
		Cust	2	1	2	2	2	2	2	2	1				2
		ActSales(Dth)	84,394	77,617	93,648	65,134	43,479	27,495	29,414	20,626	19,912	-	-	-	461,719
T6M1, T6M2, T6M	Temperature Control (Multifamily)	Rev ($000)	$ 254,451	$ 287,325	$ 391,205	$ 289,621	$ 207,068	$ 144,001	$ 160,512	$ 123,925	$ 115,879	$ -	$ -	$ -	$ 1,973,988
		Cust	163	146	132	131	140	135	143	140	140				141
		ActSales(Dth)	-	-	-	1	216	407	720	263	359	-	-	-	1,966
T7	Seasonal Off-Peak (Tran)	Rev ($000)	$ -	$ -	$ -	$ 10	$ 461	$ 860	$ 1,542	$ 564	$ 768	$ -	$ -	$ -	$ 4,204
		Cust	-	-	-	1	1	1	2	2	2				1
	Total Trans	ActSales(Dth)	2,747,914	2,282,553	2,630,345	1,768,656	1,069,646	824,869	696,616	663,769	667,509	-	-	-	13,351,877
		Rev ($000)	$ 10,612,131	$ 9,929,495	$ 9,738,322	$ 7,105,131	$ 4,925,819	$ 3,679,076	$ 3,342,532	$ 3,280,603	$ 3,348,755	$ -	$ -	$ -	$ 55,961,864
		Cust	68,090	67,208	66,999	65,370	65,398	63,877	64,548	63,705	64,834				65,559